

Scottish Charity number: SC036895

Yusuf Youth Initiative SCIO

Trustees' report and financial statements

for the year ended 31 March 2026

Yusuf Youth Initiative

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Yusuf Youth Initiative

Legal and administrative information

Charity number	SC036895
Registered office	34 Bellfield Street Dundee DD1 5HZ
Trustees	Kashif Rashid (Chairperson) Raheel Khan Samir Zaveri (Treasurer) Bilal Mahomed Rafik (Secretary)
Secretary	Bilal Mahomed Rafik
Independent examiner	Sajid Alimahomed FCCA SA Accounting Services 34 Seaforth Road West Ferry Dundee DD5 1QH
Bankers	Bank of Scotland The Mound, Edinburgh EH1 1YZ

Yusuf Youth Initiative

Report of the trustees (incorporating the directors' report) for the year ended 31 March 2026

The Trustees present their report and the financial statements for the year ended 31 March 2026. The Trustees who served during the year and up to the date of this report are set out on page 3.

Constitution

The Charity is a Scottish Charitable Incorporated Organisation (a SCIO). It was registered in its current legal form on 14 May 2013. The charity was previously a limited company registered with Companies house however changed its legal form to a SCIO. The assets of the Company were transferred to the SCIO on 14 May 2013. It has a single tier structure and as such the Trustees are the members of the charity.

Structure, governance and management

The organisation is a registered Scottish Charity. The charity was set up under a Trust Deed, which established the objects and powers of the charity. As at the date of this report, the Board of Trustees has **six** members who are responsible for the strategic direction and policy of the organisation together with sound financial and operational control. The charity has an overall membership of 21 members. The Board receive a management board pack every month for review, comments and detailed discussion at meetings. The Board held four meetings during the year. The charity has assessed the major risks to which the charity is exposed and is satisfied that systems and procedures are in place to mitigate our exposure to the major risks, although no formal risk assessment has taken place. The names of all the Board of Trustees throughout the period are listed on page three.

Objectives and activities

Objective

The organisation's purposes are: The advancement of education by organising a structured youth development programme; The advancement of health through a series of projects involving young people and by working in partnership with health agencies; The advancement of citizenship or community development by organising community events and inter-generational activity; The promotion of religious or racial harmony through integration and inter-faith work; The provision of recreational facilities, or the organisation of recreational activities with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended and the advancement of public participation in sport with a particular focus on minority young people.

Yusuf Youth Initiative

Report of the trustees (incorporating the directors' report) for the year ended 31 March 2026

Current Projects

Future Leaders Academy

The Future Leaders Academy is YYI's complementary education programme for children and young people aged 4–15. The Academy provides structured learning in Quran, Arabic, Islamic studies and life skills, while supporting young people to develop a positive Scottish-Muslim identity and a strong sense of belonging.

Alongside education, students are encouraged to participate in community and charitable activities, helping them develop confidence, responsibility and an understanding of their role within wider Scottish society. The Academy also provides opportunities for progression through volunteering, work experience, leadership and personal development.

YYI Youth Clubs - Wild Within

The YYI Youth Development Programme provides a safe, inclusive and supportive environment for children and young people aged 5–18 from a wide range of backgrounds. With young people representing more than 14 nationalities, the programme uses sport, creative activities, outdoor learning and social opportunities to promote physical wellbeing, confidence, teamwork and positive relationships.

Activities are structured around different age groups and developmental needs, with young people supported by dedicated staff and mentors. Older participants can access progression opportunities through the Pioneer Programme, including CV development, interview preparation, volunteering, training and support into employment. Participants can also work towards recognised awards including the Saltire Award and Duke of Edinburgh's Award.

Change Makers

Change Makers supports minority young people aged 16–24 in Dundee to develop the skills, experience and confidence needed to progress into employment, education and wider opportunities.

The programme provides tailored support with CV development, interview preparation, volunteering, training, apprenticeships and job opportunities. Young people can also undertake work placements within YYI, gaining practical experience alongside mentoring and personal development.

Through the complementary B-Strong programme, young people aged 16 and above are encouraged to participate in physical activity, discussion groups, community campaigns and volunteering. Together, these opportunities help young people develop leadership skills, strengthen their networks and play an active role in their communities.

Yusuf Youth Initiative

Report of the trustees (incorporating the directors' report) for the year ended 31 March 2026 Taught by Muhammad

Taught by Muhammad is YYI's community outreach and support programme, working particularly within areas of regeneration across Dundee. The project aims to reduce inequalities, tackle poverty and strengthen connections between Muslim and wider communities.

The programme works collaboratively with schools, community groups and partner organisations, providing volunteering opportunities for young people, wellbeing support, signposting and community activities. By creating opportunities for people from different backgrounds to come together, the project promotes inclusion, community participation and stronger local relationships.

Engage

The Engage Project supports the physical, mental and social wellbeing of ethnic minority adults across Dundee. The programme provides regular opportunities to participate in fitness activities, outdoor sessions, social activities, language learning and wider personal development.

Alongside activities, participants can access one-to-one support, general advice and signposting to services, including support relating to benefits and other areas of need. Working with faith groups, community organisations and other partners enables Engage to provide a flexible and holistic service that promotes wellbeing, social connection and active participation.

Victoria Gardens

Victoria Gardens is a community growing and wellbeing space providing opportunities for people of all ages to connect with nature, learn practical growing skills, volunteer and build social connections. The site includes polytunnels, raised beds, fruit trees and indoor community space, providing a welcoming environment for learning, activities, events and social interaction.

The Gardens are used by local schools, community organisations, volunteers and partner agencies and provide a base for horticultural therapy delivered in partnership with the NHS Occupational Therapy Team. The space also hosts activities and collaborations with organisations including ScrapAntics, How It Felt and the RSPB, alongside regular community programmes.

Victoria Gardens supports YYI's wider commitment to sustainability, community resilience and healthy living by encouraging people to grow food, reduce waste, spend time outdoors and develop stronger connections with their local environment. The Gardens also provide a flexible community space for events, workshops and activities delivered by local groups and partners.

Yusuf Youth Initiative

Report of the trustees (incorporating the directors' report) for the year ended 31 March 2026 **Achievements and performance.**

2025–26 was a year of significant growth and development for Yusuf Youth Initiative (YYI), with continued investment in education, youth development, outdoor learning, community wellbeing, food support and environmental activity. Across our programmes, we continued to provide opportunities for children, young people, families and adults to develop skills, build confidence, improve wellbeing and strengthen their connections with the wider community.

Education and Youth Development

The Future Leaders Academy supported **99 students** through weekly programmes tailored to different ages and developmental needs. Alongside core educational provision, students participated in cooking, cycling, gardening, sewing and charitable activities, providing opportunities to develop practical skills, confidence and responsibility.

A new **Little Makers** programme was introduced for younger children, encouraging creativity, practical learning and problem-solving through hands-on activities. For older students, the Academy expanded its provision for those aged 12 and above, including dedicated groups for young people aged 14–18 focusing on personal development, character, life skills and positive engagement with their communities.

The Academy also strengthened opportunities for progression. S3 pupils undertook work experience placements, while eligible students began working towards their **Duke of Edinburgh's Award**. Particularly significant was the employment of **two former students as apprentices**. Both had joined the Academy as young children and, at 18, returned to support teaching and younger pupils. This represents an important example of youth progression, leadership and the long-term impact of our provision.

The Academy also delivered community activities including a bake sale and Eid celebration, bringing children and families together in a positive and welcoming environment.

Youth Clubs, Outdoor Learning and Wild Within

YYI continued to develop its youth work through a broad programme of sports, outdoor learning and holiday activities. Our refreshed six-week **Summer of Fun** programme provided more than **250 participation opportunities** across hillwalking, cycling, campfires, cooking, archery, BBQs and learn-to-cycle activities. We also supported St Joseph's Primary School with its summer fun day, providing bikes and staff to deliver cycling activities.

The strong participation and feedback from the summer programme demonstrated a clear demand among local children and young people for outdoor adventure, nature-based learning and active lifestyles. This directly informed the development of **Wild Within**, which was planned during autumn 2025 and launched in January 2026.

Wild Within provided dedicated outdoor learning groups for boys and girls aged 8–11 and 12–16. The programme aims to improve physical and mental wellbeing while developing resilience, confidence, independence, teamwork and leadership skills. All groups reached capacity when expressions of interest opened, demonstrating the significant demand for this type of provision.

Yusuf Youth Initiative

Report of the trustees (incorporating the directors' report) for the year ended 31 March 2026

With support from **Scottish Forestry**, participants completed the **John Muir Award – Wild Places Guardian**, undertaking more than 25 hours of outdoor learning and conservation activity. Young people explored the Cairngorms and Glen Clova through hillwalking, navigation, river exploration, scrambling and conservation activities, while developing personal journals documenting their experiences. **Every participant successfully completed the award.**

YYI also supported young people undertaking the **Duke of Edinburgh's Award at Bronze level**, with boys' and girls' groups completing expedition training and qualifying journeys. Participants developed skills in navigation, campcraft, first aid, teamwork, cooking, leadership and problem-solving.

Alongside Wild Within, approximately **150 unique young people** participated in YYI's football, basketball and badminton programmes during the year. Cycling also remained an important part of our outdoor provision, with learn-to-cycle, cycling adventure and Bikeability activities supporting young people's confidence, independence and road safety skills.

A major investment in our outdoor programme was the purchase of a **12-seater minibus**, funded by The Robertson Trust. This has significantly improved our ability to transport young people safely and reliably, reducing our reliance on external hire and enabling greater flexibility in programme delivery.

Victoria Gardens and Community Environment

Victoria Gardens continued to grow as a community hub for gardening, learning, volunteering, wellbeing and social activity. The expanded indoor spaces provided additional opportunities for events and learning, while the gardens continued to host young people, local schools, community groups, NHS Occupational Therapy programmes and volunteers.

Around **100 people each week** engage with the Gardens through volunteering, learning to grow, community activities or simply spending time in a welcoming outdoor environment. Our partnership with the NHS Occupational Therapy Team has enabled the Gardens to support horticultural therapy, providing participants with opportunities to benefit from nature, purposeful activity and social connection.

The quality and impact of the Gardens was recognised through **Keep Scotland Beautiful's Level 5 'Outstanding' Certificate of Distinction**, achieved in both 2024 and 2025. This reflects the commitment of our staff, volunteers and partners to community participation, environmental responsibility, biodiversity and gardening.

The Gardens also continued to support YYI's commitment to reducing waste and promoting sustainable living. In 2025, the community larder and fridge diverted **more than 10 tonnes of surplus food from waste**, redistributing food from supermarkets, local bakeries and FareShare deliveries. The garden also makes use of materials that might otherwise become waste, including arborist woodchip, cardboard and unsold plants.

Yusuf Youth Initiative

Report of the trustees (incorporating the directors' report) for the year ended 31 March 2026

Food Support and Community Wellbeing

Our community larder and fridge continued to expand in response to the ongoing cost-of-living pressures, supporting approximately **180 people each week** with access to food and essential support.

Our **Taught by Muhammad support cafes** continued across regeneration areas of Dundee, reaching close to **150 service users each week**. The cafes provided opportunities for social connection, wellbeing support and signposting to relevant services across the city.

YYI also continued to deliver **Engage**, providing weekly fitness sessions, monthly social activities, outdoor sessions and one-to-one support for minority adults. This provision helped participants improve their wellbeing, build social connections and access wider opportunities.

Overall Impact

The 2025–26 year demonstrated YYI's ability to respond to the changing needs and aspirations of our community while continuing to build on established services. We expanded opportunities for young people through education, sports and outdoor learning; launched the Wild Within programme; strengthened progression opportunities through apprenticeships and awards; invested in transport infrastructure; and continued to provide vital food, wellbeing and community support.

Our work remains centred on creating safe, inclusive and practical opportunities where people can **learn, participate, develop confidence and contribute to their community**. The strong levels of participation, demand for new programmes and progression of young people into leadership and employment demonstrate the continuing impact and relevance of YYI's work.

Financial review

Reserves policy

At the end of the financial year the charity had unrestricted funds of £ 3,083 (2025 - £11,352) and restricted funds of £365,664 (2024 - £370,000).

Trustees' remuneration

The trustees did not receive any remuneration or expenses during the year.

Plans for future period

During 2026–27, YYI will continue to develop its existing programmes while creating new opportunities for learning, leadership, employment, wellbeing and community participation. Our focus will be on building sustainable programmes that respond to the needs and aspirations of the communities we serve.

Yusuf Youth Initiative

Report of the trustees (incorporating the directors' report) for the year ended 31 March 2026 Future Leaders Academy

We will continue to enhance the learning experience at the Future Leaders Academy, with a greater emphasis on life skills, volunteering, work experience and employment opportunities. We will also increase opportunities for charitable and community activity, encouraging young people to develop leadership, responsibility and a positive sense of social contribution.

Youth Clubs and Wild Within

A key priority will be the continued development of Wild Within, building on the strong demand and positive outcomes from its first year. We aim to establish the programme as a sustainable and progressive outdoor learning offer, increasing our ability to deliver activities directly through YYI staff and volunteers.

We will invest in additional outdoor equipment and continue to develop staff and volunteer qualifications in areas such as paddlesports, cycling, archery, hillwalking and climbing. This will increase our internal capacity and enable more young people to access high-quality outdoor experiences.

We will also establish clearer volunteering and leadership pathways, enabling young people to progress from participation into volunteering, leadership and, where appropriate, recognised outdoor qualifications and employment. We will strengthen our monitoring of individual outcomes through the Youth Star framework, helping us evidence changes in confidence, resilience, wellbeing, independence and relationships.

Opportunities for recognised achievement will also be expanded through awards and accreditation, building on the success of the John Muir Award and Duke of Edinburgh's Award. We plan to introduce twice-yearly two-day expeditions, incorporating activities such as walking, canoeing and cycling, giving young people opportunities to apply their skills while developing independence, teamwork and resilience.

Alongside our youth provision, we will explore opportunities to extend our outdoor learning offer to adults, initially through monthly activities, while continuing to develop partnerships that can increase opportunities for young people and the wider community.

We will also maintain our established sports provision, with a particular focus on increasing participation in basketball and badminton, alongside football and cycling.

Victoria Gardens

We will continue to develop Victoria Gardens as a space for community growing, learning, volunteering and wellbeing. We aim to increase the use of the Gardens within our adult and youth programmes, encouraging more people to learn about growing food and sustainable living.

The community larder and fridge will continue to operate from the Gardens, providing essential food support while contributing to our wider objectives around food waste reduction, sustainability and reducing carbon emissions.

YYI Community Hub

A significant priority for the coming period is the development of a new **YYI Community Hub at Riverside**. YYI has secured the property and is currently progressing an application for a change of use. Subject to planning approval and the necessary development work, we

Yusuf Youth Initiative

Report of the trustees (incorporating the directors' report) for the year ended 31 March 2026

hope to transform the space into a welcoming, accessible community facility serving people living in the West End and communities across Dundee.

The Hub will provide additional space for youth activities, adult learning, community events, wellbeing programmes, volunteering and partnership activity. It will complement our existing provision at Victoria Gardens and other community venues, while providing YYI with a permanent base from which to expand our services.

Our ambition is for the Hub to become a **shared community space**, bringing together people of different ages and backgrounds and creating opportunities for learning, social connection, volunteering and participation. We will continue to work with local organisations, community groups and partners to ensure the facility responds to local needs and becomes a valuable long-term community asset.

Change Makers

Change Makers will continue to support young people into employment, volunteering, training and wider opportunities, with an increased focus on entrepreneurship and self-employment. As young people face a challenging and competitive jobs market, we will explore how social media, digital platforms and emerging opportunities can help young people develop and promote entrepreneurial ideas, build skills and create alternative routes into employment.

Engage

The Engage Project will continue to address health inequalities affecting BAME adults in Dundee. We will place a greater emphasis on outdoor learning and activity, drawing on the experience and expertise developed through Wild Within to create opportunities for adults to improve their physical and mental wellbeing, build confidence and strengthen social connections.

Taught by Muhammad

Taught by Muhammad will develop a renewed focus on working with young people in schools, with an emphasis on social action, community participation and positive change. We will support young people to identify issues that matter to them, develop their confidence and take an active role in creating solutions within their communities.

Over time, we aim to strengthen opportunities for young people to become advocates for their communities and develop their voice, enabling them to engage constructively with local decision-makers and contribute to shaping the future of Dundee.

On behalf of the Board of Trustees



Secretary

31st August 2026

Yusuf Youth Initiative

Independent examiner's report to the trustees on the unaudited financial statements of Yusuf Youth Initiative.

I report on the accounts for the year ended 31 March 2026 set out on pages 4 to 17.

Respective responsibilities of trustees and independent examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 (the Act) and the Charities Accounts (Scotland) Regulations 2006. The charity's trustees consider that the audit requirement of Regulation 10(1) (a) to (c) of the Accounts Regulations does not apply. Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to state, on the basis of my examination as required under section 44(1) (c) of the Act, whether particular matters have come to my attention.

Basis of Independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on whether the accounts present a 'true and fair view'.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the trustees have not met the requirements to ensure that:
 - proper accounting records are kept in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 8 of the 2006 Accounts Regulations have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Sajid Alimahomed FCCA
SA Accounting Services
34 Seaforth Road
West Ferry
Dundee
DD5 1QH

31st August 2026

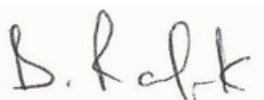
Yusuf Youth Initiative

Statement of financial activities for the year ended 31 March 2026

		Unrestricted	Restricted	2026	2025
		funds	funds	Total	Total
	Notes	£	£	£	£
Incoming resources					
Incoming resources from generating funds					
Voluntary income	2	43,221	169,598	212,819	246,178
Other incoming resources	3	31,622	-	31,622	34,643
Total incoming resources		74,843	169,598	244,441	280,821
Resources expended					
Costs of generating funds:					
Cost of generating voluntary income	4	83,112	173,934	257,046	253,459
Total resources expended		83,112	173,934	257,046	253,459
Net incoming resources for the year					
Net income for the year		-8,269	-4,336	-12,605	27,362
Total funds brought forward					
		11,352	370,000	381,352	353,990
Total funds carried forward		3,083	365,664	368,747	381,352

Yusuf Youth Initiative
Balance sheet as at 31 March 2024

		2026		2025	
	Notes	£	£	£	£
Current asset					
Debtors				-	
Cash at bank and in hand		368,747		381,352	
		<u> </u>		<u> </u>	
		368,747		381,352	
Creditors: amounts falling					
due within one year		-		-	
		<u> </u>		<u> </u>	
Net current assets		368,747		381,352	
		<u> </u>		<u> </u>	
Net assets		368,747		381,352	
		<u> </u>		<u> </u>	
Funds	7				
Restricted income funds	8	365,664		370,000	
Unrestricted income funds		3,083		11,352	
		<u> </u>		<u> </u>	
Total funds		368,747		381,352	
		<u> </u>		<u> </u>	



Bilal Mahomed Rafik

Trustee, 31st August 2026

The notes on pages 15 to 18 form an integral part of these financial statements.

Notes to the accounts

1. Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and the preceding year.

1.1. Basis of accounting

The financial statements have been prepared in accordance with Accounting and Reporting by Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) – (Charities SORP (FRS 102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Companies Act 2006.

YYI meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

1.2. Fund accounting

With the adoption of the Statement of Recommended Practice all income and expenditure are dealt with through the statement of financial activities (incorporating the statement of income and expenditure account). Funds are now classified as either restricted funds or unrestricted funds, defined as follows:

Unrestricted funds are expendable at the discretion of the board in furtherance of the objects of the charity.

Restricted funds are funds subject to specific restrictions, which may be declared by the donor or with their authority.

Transfers are made between funds to release capital grants and also to clear any funds in deficit.

1.3. Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Grants, including grants for the purchase of fixed assets, are recognised in full in the statement of financial activities in the year in which they are receivable.

Income from investments is included in the year in which it is receivable.

Yusuf Youth Initiative

Notes to the accounts

1.4. Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered and is reported as part of the expenditure to which it relates.

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes including the charity's shop. Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

1.5. Leasing

Rentals payable under operating leases are charged against income on a straight-line basis over the lease term.

1.6. Gift Aid

Tax recoverable in respect of gift aid payments is recorded in the year to which it relates.

2. Voluntary income

	Unrestricted	Restricted	2026	2025
	£	£	£	
Donations	43,221	-	43,221	65,207
Grant – Dundee City Council	-	17,098	17,098	26,360
Grant – DC Thomson	-	15,000	15,000	10,000
Grant – Foundation Scotland	-	25,500	25,500	26,950
Grant – Robertson Trust	-	40,000	40,000	15,000
Grant – Mushroom Trust	-	1,000	- 1,000	1,000 -
Grant - Other	-	1,750	1,750	5,350
Grant – Forestry Commission	-	4,000	4,000	-
Grant – NHS	-	10,000	10,000	10,000
Grant – STV Appeal	-	3,000	3,000	-
Grant – DVVA	-	7,000	7,000	-
Grant – Young Start	-	33,250	33,250	33,450
Grant – Gannochy Trust	-	10,000	10,000	10,000
Grant – HubHub Foundation	-	-	-	14,600
Grant – SW BStream	-	-	-	29,261
Grant – Youth Scotland	-	2,000	2,000	-
Total	43,221	169,598	212,819	246,178

Yusuf Youth Initiative

Notes to the accounts

3. Other incoming resources

	2026	2025
	£	£
Fees received - FLA	31,622	34,643

4. Cost of generating voluntary income

	Unrestricted	Restricted	2026	2025
	£	£	£	£
Yusuf Youth Initiative	83,112	173,934	257,046	253,459

5. Employees

Employment costs

	2026	2025
	£	£
Wages and salaries	58,095	65,099

No employee received emoluments of more than £60,000 (2025: None).

Number of employees

The average monthly numbers of employees (including the trustees) during the year, calculated on the basis of full-time equivalents, was as follows:

2026	2025
Number	Number
8	9
8	9

Yusuf Youth Initiative

Notes to the accounts

6. Taxation

The charity's activities fall within the exemptions afforded by the provisions of the Income and Corporation Taxes Act 1988. Accordingly, there is no taxation charge in these accounts.

7. Analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	Total funds £
Fund balances on 31 March 2026 as represented by:			
Current assets	3,083	365,664	368,747
Current liabilities	-	-	-
	3,083	365,664	368,747

8. Statement of Funds

	1 Apr 2025 £	Incoming resources £	Outgoing resources £	31 Mar 2026 £
Unrestricted Fund	11,352	74,843	83,112	3,083
Restricted Fund	370,000	169,598	173,934	365,664

Restricted fund includes £250,000 strictly related to new building repair and maintenance fund.

Yusuf Youth Initiative

The following page does not form part of the statutory accounts.

Yusuf Youth Initiative

Detailed statement of financial activities

For the year ended 31 March 2025

	2026 £	2025 £
Incoming resources		
<i>Voluntary income</i>		
Donations	43,221	65,207
Grant – Dundee City Council	17,098	26,360
Grant – DC Thomson	15,000	10,000
Grant – Foundation Scotland	25,500	26,950
Grant – Robertson Trust	40,000	15,000
Grant – Mushroom Trust	1,000	-
Grant - Other	1,750	5,350
Grant – Forestry Commission	4,000	-
Grant – NHS	10,000	10,000
Grant – STV Appeal	3,000	-
Grant – DVVA	7,000	-
Grant – Young Start	33,250	33,450
Grant – Gannochy Trust	10,000	10,000
Grant – HubHub Foundation	-	14,600
Grant – SW BStream	-	29,261
Grant – Youth Scotland	2,000	-
	212,819	246,178
Other income	31,622	34,643
Total incoming resources	244,441	280,821
Resources expended		
Wages and salaries	58,095	65,099
Rent payable	12,741	13,125
FLA sessional staff	23,904	24,695
Light & heat	18,971	39,114
Youth activities	21,290	19,984
Project development	93,598	76,577
Telephone & Internet	446	812
Office Expenses	5,797	3,576
Other costs	12,024	10,477
Building fund	10,181	-
	257,047	253,459
Total cost of generating funds		
Charitable activities		
Net incoming/(outgoing) resources for the year	(-12,606)	27,362