

APPENDIX 1



Scottish Charity Regulator

Office of the Scottish **Charity Regulator**

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	01	2025	To	31	12	2025

Reference and administration details

Charity name
Other names charity is known by
Registered charity number
Charity's principal address

West Kilbride Village Hall SCIO
SC042666
1 Arthur Street
West Kilbride
Postcode KA23 9EN

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Susan Groves	Chair		
2	Emma Moir	Treasurer		
3	James Colquhoun			
4	Colin Mulvana	Vice Chair		
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20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
Ian McSeveny	January 2025 – April 2025

Structure, governance and management

Type of governing document

The charity was accepted as a SCIO with its constitution in accordance with the terms by OSCR on 19 October 2011.

Trustee recruitment and appointment

The minimum number of trustees is 3 and the maximum is 7. In accordance with the Constitution, appointment or removal as a Trustee may be either by the existing board of trustees or by a members' vote.

The day-to-day running of the West Kilbride Village Hall is overseen by a Management Group committee. The Trustees are members of this Management Group, which meets regularly every month and more as operationally required.

Objectives and activities

Charitable purposes

- The advancement of citizenship or community development.
- The advancement of the arts, heritage, culture or science.
- The provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended.

Summary of the main activities in relation to these objects

To provide facilities or the organisation of activities in the Village Hall, with the object of improving the conditions of life for the local community. This includes activities intended for persons who have need of them by reason of their age, ill health, disability, financial hardship or other disadvantage, or available to members of the public at large.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

- 2025 was our 14th year of operation as a SCIO. We continue to have and to appreciate the considerable support and goodwill from all concerned, the committee volunteers, North Ayrshire Council, and our local WK Community Trust.
- The Hall remains a vibrant hub for the community. Excluding our regular weekly lets, we welcomed 17,120 people through our doors in 2025.
- Our regular weekly lets supported approximately 239 people per week across various activities, including sports, dance, and wellbeing classes.
- Key community contributions included hosting 13 mass vaccination clinics attended by 3,153 people and supporting West Kilbride Primary School events which brought in 2,958 children and adults.
- Cultural engagement was strong, with 3,000 visitors to the Museum and 1,786 attendees at music events.
- The Hall also served as a focal point for general enquiries and public services, with approximately 2,600 drop-in visitors throughout the year.

Financial review

Brief statement of the charity's policy on reserves

In practical terms, we aim to hold a minimum of two months' running costs in reserve to mitigate unforeseen circumstances.

Details of any deficit

N/A

Donated facilities and services (if any)

N/A

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Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) <i>OSCR will accept digital or typed signatures</i>	S Groves	
Full name(s)	Susan Groves	
Position (e.g. Chair)	Chair	
Date	29/03/2026	