



ANNUAL REPORT 2025

Carnwadric WIN Project

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CHAIRPERSON'S REPORT

As acting Chairperson of Carnwadric WIN Project board of trustees, I have the pleasurable task of sharing an update of our work over the last year. A year of mixed fortunes, change and challenge, new staff, new trustees and new areas of work. This report outlines our journey; the tangible impact WIN has made in our local community and the incredible commitment of our staff team and volunteers led by Project Manager Anna Greene.

WIN's work continues to evolve around children and families with a recent new focus on youth work. Services are frequently evaluated to ensure community needs are met and funders generosity meets best practice. Due to unforeseen circumstances our Project Administrator Sristi Thakker moved to a full time position out with the Project last autumn but remains a shining star on the board of Trustees when available. Our fortunes turned around when Amanda Gibson joined the team as WIN's new Project Administrator in December of 2025. Amanda's background in finance inspires us with confidence and she is proving to be a competent and resourceful member of the staff team.

Cathcart Castle Golf Club Ladies section has chosen WIN as their charitable cause for this year. Their generous financial contribution through fund raising and considerable donations have been gratefully received and shared with those whose need is greatest in the local community. McDonalds have generously donated £10,000 for youth work and Giffnock South Parish Church continues to support WIN with fundraising donations. I cannot emphasise enough how grateful we are for those who support our work financially and through donated goods. Of course, Kym our fundraiser has expert knowledge of WIN's work and this is reflected in the detail and success criteria of the applications submitted. Kym continues to be a vital member of the staff team.

Our Chairperson Jim Gemmell retired at the end of March and on behalf of the project I would like to wish him and his wife Catherine a long and happy future. Several additions to WIN's board of Trustees this year is a welcome highlight. Gary McEwan-Church Caretaker, Carol Dutch-experienced voice of third sector charitable causes. Graham Kilpatrick- former Trustee and our former Project Administrator now returning to the board as a Trustee. A warm welcome to all and the valuable contributions I'm sure you will bring to the table in support of WIN's long history of community engagement. I must of course mention WIN's current board members, loyal contributors who give time and commitment to meetings throughout the years, much appreciated. To those who have left WIN we wish you luck. To those who have joined we bid you welcome.

WIN's continued determination to make a difference and positive change in people's lives never diminishes.

Thank you **Ann Robb** Acting Chairperson WIN Trustees.

Project Manager

Anna Greene

"I am grateful to have been a part of the WIN Project for another amazing year. It has been both rewarding and challenging, and I can happily report, the rewards have definitely outnumbered the challenges!

It has been a test for our families with rising living costs, complex personal pressures which have made daily life incredibly daunting. Despite these challenges, our one-to-one family support and group work have been a lifeline for many. By taking small, consistent steps, our service users have grown in confidence, built vital peer connections, and enhanced their skills. Seeing so many families regain their footing is a true testament to their resilience and the hard work of our team. This progress is made possible by our dedicated group of adult and young volunteers, who's generous commitment every week provides essential support. I wish to thank the community partners that we have worked with this year and especially to Carnwadric Church. I would also like to thank our funders, as without your continued, substantial contributions, none of the above could happen."

Thank you

Anna Greene



cashforkids



Treasurer

Stephen Fleming

As, treasurer for the WIN project, I would like to firstly, and foremostly, thank Graham Kilpatrick, Sristi Thakker and Amanda Gibson for all of their hard work and commitment to the WIN project this year. With so many changes within our Finance team, they have worked tirelessly and gave of their time to make each change a successful transition. We are grateful that Graham has rejoined the WIN Project as a Trustee; bringing a wealth of knowledge to support the ongoing financial endeavours of our charity. We also appreciate the ongoing support Sristi has offered since moving to her new job. Managing the finances of a small charity offers many challenges and our finance team have tackled these admirably, remaining calm as we wait for funding to arrive. This brings me to the next person I would like to thank – Kim Stuyk. Without her perseverance and hard work identifying grants and funding, the WIN project would not be able to support the families who desperately need the services we provide. We appreciate her vast knowledge of the funding sector and her gift at creating a narrative which shows the important role the Win Project plays within the Arden and Carnwadric community. As with the skills and talents of the staff at the WIN project, I am also grateful for the funding organisations which have read our application, seen what we do and, financed the WIN project to continue.

As a trustee, I am continually impressed with the way our WIN Project team can effectively budget an ever-fluctuating bank balance yet still offer a wide variety of opportunities to our service users. This has been done through clear and effective communication between the finance team and those leading on the ground. I look forward to continuing to work with this amazing team and further support the families who make use of our services.

Stephen Fleming

Treasurer.



ANNUAL ACCOUNTS 2025

	Restricted	Funds	2025	
Opening Balance	42,012.05		Salaries	100,019.07
Childrens Lottery	4000		Sessional	26577.29
Bellahouston Fund	5000		Insurance	544.53
CA Youth Arts Budget	10775		Consultancy	1551.35
GCC Food Programme	5911		Office Costs	523.78
Robertson Trust	15000		Phone & IT	2513.03
National Lottery	39927		Church Let	6085.58
Peoples Postcode	25000		Food	4483.13
Glasgow Community Fund	24717.4		Transport	1933.62
VAF	6000		Administration	1215.53
Transfers	224.79		Materials	6410.55
INCOME	178,567.24		Volunteer Costs	79.58
EXPENDITURE	163,970.00		Miscellaneous	12032.96
CLOSING BALANCE	14,597.24		EXPENDITURE	163,970.00
	Un-Restricted	Funds	2025	
Opening Balance	1730.66			
Donations	1713.94			
Refunds	688.35		Cleaning Costs	286
NIC Refunds	5703.07		Miscellaneous	440.15
Wins Shop	70		Administration	1873.13
Wellbeing	9		Disclosures	105
INCOME	9915.02			
EXPENDITURE	2704.28			
CLOSING BALANCE	7210.74		TOTAL	2704.28
	Reconcillation			
Bank Account	20384.99		Restricted Funds	14597.24
GCVS	1369.82		Un-Restricted	7210.74
Petty Cash	53.17			
Total	21807.98		Total	21807.98

