

APPENDIX 1

OSCr

Office of the Scottish Charity Regulator

Trustees' Annual Report for the period

Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	Jan	2023	To	31	Dec	2023

Reference and administration details

Charity name
Other names charity is known by

Registered charity number

Charity's principal address

West Coast Beach Volleyball Club

SC050248

Cockhill Farm

Dundonald

Kilmarnock

Postcode KA2 9BZ

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1		Chair		
2		Treasurer		
3		Secretary		
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document	Constitution
Trustee recruitment and appointment	<p>1. At each AGM, the members may elect any member to be a charity trustee (unless he/she is debarred from membership under clause 61 and 62).</p> <p>2. The board may at any time appoint any member (unless he/she is debarred from membership under clause 61 and 62) to be a charity trustee.</p> <p>3. Charity Trustees are elected for a period of two [2] years, but are then eligible for re-election under clause 67.</p> <p>. A charity trustee retiring at an AGM will be deemed to have been re-elected unless: -</p> <p>. he/she advises the board prior to the conclusion of the AGM that he/she does not wish to be re-appointed as a charity trustee; or</p> <p>a. an election process was held at the AGM and he/she was not among those elected/re-elected through that process; or</p> <p>b. a resolution for the re-election of that charity trustee was put to the AGM and was not carried.</p>

Objectives and activities

Charitable purposes	To facilitate access to a range of services for the Members of the Club and encourage their involvement in planning and developing resources and services relevant to the needs of its members.
Summary of the main activities in relation to these objects	Provide opportunities for children and adults of all levels of experience to play beach volleyball in South Ayrshire and the surrounding environs.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

Continued on successes of previous year, operating 5 coaching sessions per week for players of various ages and playing abilities.

Installed semi-permanent courts and storage facilities on Troon Beach to improve ease of access to equipment for our members.

Worked with local council and other stakeholders to help develop the first inland beach volleyball courts in Ayrshire.

Hosted UK Beach Tour Events.

Hosted Scottish Volleyball Junior National Championships.

Built on member numbers from previous year.

Gained approximately £2,800 in grants to support in activities. These funds were primarily used to provide funded junior memberships to children from deprived backgrounds.

Utilised membership management system (Class4Kids) for all coaching sessions.

Financial review

Brief statement of the charity's policy on reserves

The charity does not currently need a reserve policy but will revisit this in the future if necessary

Details of any deficit

The deficit has arisen, largely due to a large overseas payment for equipment, which included import taxes, and repaying loans from volunteers for equipment in 2020 and 2021. Subsidised memberships and other support was given to members who were selected to represent Scotland at the Youth Commonwealth Games.

Number of entries for competitions were reduced compared to previous years, resulting in reduced income.

Donated facilities and services (if any)

N/A

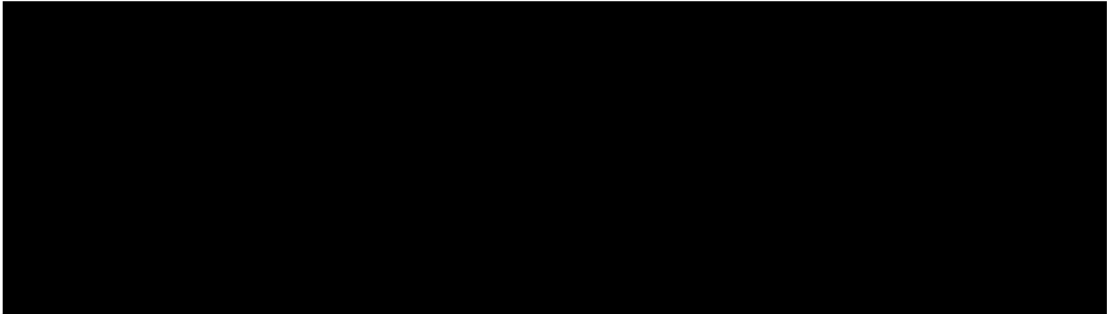
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Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)			
Full name(s)			
Position (e.g. Chair)			

Date	04/01/2025	04/01/2025	04/01/2025
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West Coast Beach Volleyball Club

SC050248



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	01	2022		31	12	2023

Section A Statement of receipts and payments

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
A1 Receipts						
Donations					-	
Legacies					-	
Grants	2,598	200			2,798	5,278
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities	2,781				2,781	2,184
					-	
A1 Sub total	5,379	200	-	-	5,579	7,462
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	5,379	200	-	-	5,579	7,462
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments	290				290	
Investment management costs					-	
Payments relating directly to charitable activities	6,725	200			6,925	6,396
Grants and donations					-	
Governance costs:					-	
Audit / independent examination	250				250	75
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
A3 Sub total	7,265	200	-	-	7,465	6,471
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	7,265	200	-	-	7,465	6,471
Net receipts / (payments)	(1,886)	-	-	-	(1,886)	990
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	(1,886)	-	-	-	(1,886)	990

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	5,717				5,717	4,727
	Surplus / (deficit) shown on receipts and payments account	(1,886)				(1,886)	990
						-	
						-	
	Cash and bank balances at end of year	3,831	-	-	-	3,831	5,717
	(Agree balances with receipts and payments account(s))	0	-	-	-	0	-

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					
		Total	-	-	-

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
		Total	-	-

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees
on behalf of all the trustees

Signature

Print Name

Date of approval

28 September 2021

28 September 2021

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

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C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Total			-

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	X
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C3b Trustee remuneration - details

Authority under which paid	£

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	X
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C4b Trustee expenses - details

	Number of trustees	£

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

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	Independent examiner's report on the accounts v2						
Report to the trustees/members of	Charity name West Coast Beach Volleyball Club						
Registered charity number	SC050248						
On the accounts of the charity for the period	Period start date				Period end date		
	Day	Month	Year	to	Day	Month	Year
	01	01	2023		31	12	2023
Set out on pages							(remember to include the page numbers of additional sheets)
Respective responsibilities of trustees and examiner	The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.						
Basis of independent examiner's statement	My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.						
Independent examiner's statement	In the course of my examination, no matter has come to my attention						
	1. which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none">to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, andto prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations						
	have not been met, or						
	2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.						
Signed:					Date:	09/01/2025	
Name:							
Relevant professional qualification(s) or body (if any):							
Address:							

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

**Give here brief details of
any items that the
examiner wishes to
disclose**