OSCR

Office of the Scottish **Charity Regulator**

Trustees' Annual Report for the period							
	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
From	01	Jan	2025	To	31	Dec	2025

Reference and administration details

Charity name	WEST KILBRIDE COMMUNITY ASSOCIATION SCIO
Other names charity is known by	
Registered charity number	**SC016519**
Charity's principal address	WEST KILBRIDE COMMUNITY CENTRE
	CORSE STREET
	NORTH AYRSHIRE
	Postcode KA23 9AX

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	MURIELLE K BOYD	Chair/Signatory	Full Year	
2	NAN KAFKA	Secretary	Full Year	
3	JOHN MACALISTER KERR	Treasurer/signatory	Full Year	
4	MONICA LIVINGSTONE		Full Year	
5	MARGARET MCLELLAN		Full Year	
6	KENNY PARKER		Full Year	
7	DORIS W TEDD	Adult Education/Signatory	Full Year	
8	JACQUELINE WILSON		Full Year	
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
GERALDINE BARR	1st January to 5th November 2025
FIONA FRASER	1st January to 22nd August 2025

Structure, governance and management

Type of governing document	CONSTITUTION
Trustee recruitment and appointment	The Board may at any time appoint a new Trustee or a Trustee may be appointed by the members at the AGM.

Objectives and activities

Charitable purposes	**The provision of recreational facilities or the organisation of recreational activities with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended.** **The advancement of:** education; citizenship or community development (including rural or urban regeneration and the promotion of civic responsibility, volunteering, the voluntary sector or the effectiveness or efficiency of charities); public participation in sport through co-operation with other charitable organisations; the arts, heritage, culture
Summary of the main activities in relation to these objects	The **Adult Education** subcommittee of the Association organises around 30-35 classes over a range of topics within the following categories: art & crafts, music and dance, history, languages & literature, yoga and Pilates, bridge and genealogy. Additionally, groups letting & using the Centre include: **Adults:** scrapbooking, art, snooker, camera club, table tennis, stamp club, Gaelic, digital skills. **With KA Leisure:** Gym & fitness classes **Youth**: dance, youth groups, table tennis, music tuition, highland dance. **Early Years:** on site nursery provision, childminders, toddlers' groups **Food Larder**

APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

In 2025, the Association continued to meet its' charitable purposes through the following objectives:

1. **Improving use of the Centre to maintain its' viability, through:**

Improving accessibility: initiated Saturday opening in 2025 for increased use by KA Leisure members and community groups.
Affordability for the community: Adult Education increasing provision of appropriate free classes; retaining student fees at an affordable and competitive level; hardship concessions
Quality & range of Adult Education classes: attracting well qualified tutors & providing an increasing range, refresh and quality of 37 classes
Marketing: Working in partnership with KA Leisure, in August 2025, arranged a Royal Mail door to door leaflet mail out to 12,000+ homes detailing the Centre's activities and offerings, in addition to volunteering opportunities.
Letting: Working with new lets, supporting existing lets, improving the process.
Community: Financial support for Yuletide in addition to the Association facilitating their accounts; continuing to improve storage arrangements for local groups.

2. **Ongoing Programme to improve the venue and facilities for Centre Users, through:**

Installation of full internet cabling throughout both buildings, improving functionality for basic operations.
Redecoration of: Gym & Dance Studio in partnership with KA Leisure, carpeting, blinds, decoration & seating in Cumbrae room, office and Tarbert room; reprovision of Ailsa room for additional let.
Governance: Volunteering: aiming to recruit and induct volunteers to maintain the capacity to run the building.
Membership: refreshing membership in line with the constitution.

Financial review

Brief statement of the charity's policy on reserves

WKCA operate a funded building for and on behalf of North Ayrshire Council (NAC). Operating and daily running costs are met by NAC. Projects identified by the Trustees to further the objectives laid out within the constitution are funded by a combination of letting income and externally sourced funding specific to each and every project. Finances are monitored at monthly meetings and spending decisions/reserve levels are monitored and adjusted where required. Trustees have a delegated spending authority up to and not exceeding £500.00. Any expenditure exceeding this amount must be approved by the Board of Trustees prior to the funds being spent/committed.

Details of any deficit

N/A

Donated facilities and services (if any)

N/A

APPENDIX 1

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	**Murielle K Boyd**	**John Kerr**
Full name(s)	**Murielle K Boyd**	**John Macalister Kerr**
Position (e.g. Chair)	**Chair**	**Treasurer**
Date	**28/09/23026**	

APPENDIX 2

West Kilbride Community Association SCIO **SC16519**

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Receipts and payments accounts

For the period from 01 Jan 2025 to 31 Dec 2025

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations						
Legacies						
Grants	265					8,574
Receipts from fundraising activities						
Gross trading receipts	67,422					528
Income from investments other than land and buildings						1,998
Rents from land & buildings						23,721
Gross receipts from other charitable activities	2,722					41,752
A1 Sub total	70,409	-	-	-	70,409	76,573
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets	-	-	-	-	-	
Proceeds from sale of investments	-	-	-	-	-	
A2 Sub total	-	-	-	-	-	-
Total receipts	70,409	-	-	-	70,409	76,573
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments	3,110				3,110	5,320
Investment management costs					-	
Payments relating directly to charitable activities	53,043	5,643			58,686	58,330
Grants and donations					-	
Governance costs:					-	
Audit / independent examination	219				219	136
Preparation of annual accounts					-	-
Legal costs					-	
Other					-	
					-	
A3 Sub total	56,372	5,643	-	-	62,015	63,786
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	56,372	5,643	-	-	62,015	63,786
Net receipts / (payments)	14,037	(5,643)	-	-	8,394	12,787
A5 Transfers to / (from) funds					-	
Surplus / (deficit) for year	14,037	(5,643)	-	-	8,394	12,787

APPENDIX 2

West Kilbride Community Association SCIO SC16519

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	155,757	5,643			161,400	148,613
	Surplus / (deficit) shown on receipts and payments account	14,037	(5,643)			8,394	12,787
	Cash and bank balances at end of year	169,794	-	-	-	169,794	161,400
	(Agree balances with receipts and payments account(s))						

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					-
		Total	-	-	-

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities	Hosted funds for another group	Restricted Yuletide funds	3,173	5,643
		Total	3,173	5,643

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	Murielle K Boyd	MURIELLE K BOYD	##########

West Kilbride Community Association SCIO SC16519

Section C Notes to the Accounts

C1 Nature and purpose of funds *(may be stated on analysis of funds worksheets)*

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
		Total	-

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	X

C3b Trustee remuneration - details

Authority under which paid	£

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	X

C4b Trustee expenses - details

	Number of trustees	£

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

APPENDIX 3

OSCR
Scottish Charity Regulator

Independent examiner's report on the accounts

v2

Report to the trustees/members of

Charity name
West Kilbride Community Association SCIO

Registered charity number

SC016519

On the accounts of the charity for the period

Period start date				Period end date		
Day	Month	Year		Day	Month	Year
1st	January	2025	**to**	31st	December	2025

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
   - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
   - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:	S Manson	**Date:**	30/09/2026
Name:	Susan Manson		
Relevant professional qualification(s) or body (if any):	A.C.I.E (Receipts & Payments)		
Address:	27 Vernon Street Saltcoats KA21 5HE		

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose