

APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	1	March	2025	To	28	February	2026

Reference and administration details

Charity name	Victory Hill Church
Other names charity is known by	
Registered charity number	SC050771
Charity's principal address	BF1 235 Dalry Road
	Edinburgh
	Postcode EH11 2JG

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Sam Freeman			
2	Angus Freeman		1 June 2025 onwards	
3	Josh Davies	Lead pastor	1 October 2025 onwards	
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				

17
18
19

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
Bethan Grech	1 March 2025 to 15 September 2025
Gareth Wales	1 March 2025 to 26 January 2026

Structure, governance and management**Type of governing document**

The charity is governed by the Charity Constitution.

Trustee recruitment and appointment

The board may at any time appoint any person as a charity trustee, by way of a resolution passed by the majority vote, at a board meeting.

Objectives and activities**Charitable purposes**

The Church's purpose is the advancement of the Christian religion in Scotland and the world for the public benefit through the maintenance in Edinburgh of a body of Christian believers founded on the Basis of Faith and engaged in serving God through worship, discipling, pastoral care and outreach.

Summary of the main activities in relation to these objects

As a church we have conducted weekly services enabling Christian believers to gather, worship and grow in their understanding of the faith. We have also opened our services to those of other faiths to come and explore the Christian religion in order to advance the faith within the city and beyond. During the week we have pastoral meetings to mutually disciple one another. Our outreach is done through our more popular services such as during Christmas and Easter, holding meetings and handing out literature, as well as volunteering and going into the community in order to provide support where we can.

Achievements and performance

Summary of the main achievements of the charity during the financial period

Victory Hill Church received charitable status on 15 February 2021. By February 2026 the membership of Victory Hill reached 56, which represents growth over the previous year. This includes a number of children for whom we run a separate class. Our weekly services have visitors in addition and so the room we hire at the Grassmarket Community Project became too small for our needs. At the start of January 2026 we moved to St Martins Community Centre, where we hire the main hall and separate meeting rooms for the children's class. The move of venue has enabled us to serve the immediate community by running a Street Café on the front step of the venue for a couple of hours on a Sunday before our service, providing free teas and coffees and a chance to chat with people. This has been well received and we have upwards of 10-20 people stopping for a drink and conversation. Our growth required us to employ a Lead Pastor. Josh Davies started in September 2025 full time in this role. Our receipts this financial year was £68,034, a 23% increase over 2024/25. Our main source of receipts was from donations. Our payments were £66,375, the majority of which related directly to our charitable activities, 104% higher than in 2024/25.

Financial review

Brief statement of the charity's policy on reserves

It is the intention of the trustees to maintain free reserves of 3 months expenditure.

Details of any deficit

There is no deficit

Donated facilities and services (if any)

None

APPENDIX 1

Other optional information

Declaration

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s)		
Full name(s)	Sam Freeman	
Position (e.g. Chair)	Trustee	
Date	09 July 2026	

	Victory Hill Church						Enter SC No.
	Victory Hill Church						SC050771
	Receipts and payments accounts						
	For the period from	Period start date			to	Period end date	
Day		Month	Year	Day		Month	Year
1		March	2025	28		February	2026

Section A Statement of receipts and payments						
	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
A1 Receipts						
Donations	40,218				40,218	43,541
Gift Aid	10,497	133			10,630	10,539
Delegate Income					-	100
Loans repaid					-	1,000
Legacies					-	
Grants		13,700			13,700	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities	684	2,802			3,486	
					-	
A1 Sub total	51,399	16,635	-	-	68,034	55,180
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	51,399	16,635	-	-	68,034	55,180
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	40,993	17,508			58,501	29,008
Grants and donations	7,724				7,724	
Governance costs:					-	
Audit / independent examination	150				150	1,200
Preparation of annual accounts					-	
Loans					-	1,000
Legal costs					-	
Other					-	
					-	
A3 Sub total	48,867	17,508	-	-	66,375	31,208
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	1,216
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	1,216
Total payments	48,867	17,508	-	-	66,375	32,424
Net receipts / (payments)	2,532	(873)	-	-	1,659	22,756
A5 Transfers to / (from) funds	(1,161)	1,161			-	
Surplus / (deficit) for year	1,371	288	-	-	1,659	22,756

Victory Hill Church						SC050771	
Section B Statement of balances							
Categories	Details	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
		to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
B1 Cash funds	Cash and bank balances at start of year	44,831	955			45,786	23,030
	Surplus / (deficit) shown on receipts and payments account	1,371	288			1,659	22,756
						-	
						-	
	Cash and bank balances at end of year	46,202	1,243	-	-	47,445	45,786
	(Agree balances with receipts and payments account(s))	-	-	-	-	-	-
	Details			Fund to which asset belongs		Market valuation	Last year
						to nearest £	to nearest £
B2 Investments							
				Total		-	-
	Details			Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
					to nearest £	to nearest £	to nearest £
B3 Other assets	Fixed Asset - Audio kit for sermons		Unrestricted	1,216	1,216	1216	
			Total	1,216	1,216	1,216	
	Details			Fund to which liability relates		Amount due	Last year
						to nearest £	to nearest £
B4 Liabilities	Independent examination fee			Unrestricted	300	1,200	
			Total	300	1,200		
	Details			Fund to which liability relates		Amount due (estimate)	Last year
						to nearest £	to nearest £
B5 Contingent liabilities							
			Total		-	-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name					Date of approval

Section C Notes to the Accounts

C1 Nature and purpose of funds *(may be stated on analysis of funds worksheets)*

Unrestricted funds are incoming resources generated for the objectives of the charity without further specified purpose and are available as general funds.

	Type of activity or project supported	Individual / institution	Number of grants made	£
C2 Grants				
	Total			-

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)

	Authority under which paid	£
C3b Trustee remuneration - details	Salary and moving costs paid to Josh Davids for Pastoral role	14,480

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)

		Number of trustees	£
C4b Trustee expenses - details	Sam Freeman Travel Expenses	1	838
	Angus Freeman Travel Expenses	1	134
	Zack Pramod Travel expenses	1	120

	Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)
C5 Transactions with trustees and connected persons				

C6 Other information

Analysis of receipts and payments

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
Offerings	40,218				40,218	43,541
Gift Aid	10,497	133			10,630	10,539
Delegate Income					-	100
Loans repaid					-	1,000
Total	50,715	133	-	-	50,848	55,180

	Unrestricted funds to nearest £	Restricted funds to nearest £			Total current period to nearest £	Total last period to nearest £
Regions Beyond UK grant		6,000			6,000	
Jubilee Church		5,600			5,600	
Redeemer		1,200			1,200	
Kings Arms		900			900	
Total	-	13,700	-	-	13,700	-
	-	-			-	-

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
					-	
					-	
					-	
					-	
					-	
					-	
					-	
					-	
Total	-	-	-	-	-	-
	reference error	reference error	-	-	reference error	-

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
Venue hire	18,630				18,630	14,526
Catering expenses	841				841	1,261
Sound and stage equipment	1,148				1,148	1,921
Publicity					-	
Christmas hampers for members/visitors					-	
Website expenses	559				559	
Wages & PAYE	10,521	8,800			19,321	
Pension	964				964	
Subscriptions	1,562				1,562	999
IT equipment	52				52	
Insurance	492				492	469
Travel	65				65	13
Event costs and equipment	1,898	1,968			3,866	1,516
Printing	30				30	
Mission Support/Pastoral care	3,158	6,740			9,898	6,335
Training & Consultancy	275				275	529
Accountancy	798				798	1,779
Visa costs					-	2,075
Loans					-	1,000
Total	40,993	17,508	-	-	58,501	32,423

Additional analysis (2)

5 Breakdown of unrestricted funds

	Unrestricted fund 1 - enter name of fund below	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations	40,218				40,218	40,179
Gift Aid	10,497				10,497	10,539
Delegate Income					-	100
Loans repaid					-	1,000
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities	684				684	
Sub total	51,399	-	-	-	51,399	51,818
					-	
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	51,399	-	-	-	51,399	51,818
					-	
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	40,993				40,993	26,601
Grants and donations	7,724				7,724	
Governance costs:					-	
Audit / independent examination	150				150	1,200
Preparation of annual accounts					-	
Loans					-	1,000
Legal costs					-	
					-	
Sub total	48,867	-	-	-	48,867	28,801
					-	
Payments relating to asset and investment movements						
Purchases of fixed assets					-	1,216
Purchase of investments					-	
Sub total	-	-	-	-	-	1,216
					-	
Total payments	48,867	-	-	-	48,867	30,017
					-	
Net receipts / (payments)	2,532	-	-	-	2,532	21,801
Transfers to / (from) funds					-	
Surplus / (deficit) for year	2,532	-	-	-	2,532	21,801
					cross ref error	
Nature and purpose of funds						

Unrestricted funds are incoming resources generated for the objectives of the charity without further specified purpose and are available as general funds.

Additional analysis (3)

6 Breakdown of restricted funds

	Restricted fund 1 - enter name of fund below	Restricted fund 2 - enter name of fund below	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below		
	Weekend Away	RB Global Offering	Pastoral Support	Agency conduit	Total restricted funds	Total restricted funds last period
Receipts						
Donations		1,202			1,202	3,362
Legacies					-	
Grants			13,700		13,700	
Receipts from fundraising activities					-	
Gross trading receipts		25			25	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities	60		588	1,060	1,708	
Sub total	60	1,227	14,288	1,060	16,635	3,362
					-	
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	60	1,227	14,288	1,060	16,635	3,362
					-	
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	1,968		14,480	1,060	17,508	2,407
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
					-	
					-	
Sub total	1,968	-	14,480	1,060	17,508	2,407
					-	
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
					-	
Total payments	1,968	-	14,480	1,060	17,508	2,407
					-	
Net receipts / (payments)	(1,908)	1,227	(192)	-	(873)	955
Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	(1,908)	1,227	(192)	-	(873)	955
					cross ref error	