U-evolve SCIO

Scottish Charity No SCO45864

Trustees' Report & Financial Statements for the Year Ended

31 March 2026

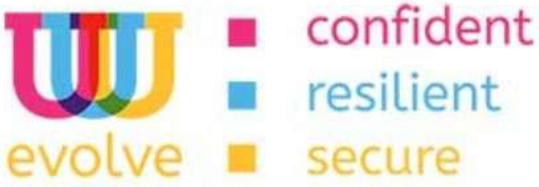


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U-evolve SCIO
Trustees Annual Report for the year ended 31 March 2026

The trustees have pleasure in presenting their annual report together with the accounts for the period from 1 April 2025 to 31 March 2026.

Reference and administrative information

Charity name: U-evolve

Charity number: SCO45864

Address: Norton Park Business Centre, 57 Albion Road, Edinburgh

Current trustees

- Scott McClure - (appointed Chair October 2025)
- Claire Ritchie – Vice Chair
- Michael Stanton (appointed Treasurer October 2025)
- Fiona Leslie
- Jen Kean
- Annie Crompton – (appointed June 2025)
- Elspeth Spalding – (appointed June 2025)
- Cameron Foster – (appointed June 2025)

Trustees who resigned during the year

- Georgia Crouch – (resigned Dec 2025)
- Samantha Mackie – (resigned Dec 2025)

Structure, governance and management

Constitution
The charity is a Scottish Charitable Incorporated Organisation (a SCIO). It was registered at the Scottish Charity Regulator (OSCR) on 3 August 2015. It has a single tier structure and as such the trustees are the members of the charity.

Appointment of trustees
The Board, composed entirely of charity trustees, has the power to appoint new charity trustees. Trustees may be appointed for a maximum of two terms. Each term shall consist of a three-year period. Following the completion of two terms, a trustee may continue on the board of Trustees for one further term if only where they take up an office holder position. Trustees who take up office holder positions from the beginning of their tenure shall be entitled to serve a maximum of three terms, provided they remain in office for the entirety of this period. Office holders who retire from their office position and thereafter are re-appointed as Trustee shall be entitled to serve a maximum of two terms only from the beginning of their tenure at U-evolve. Appointments of trustees made at a Board meeting have their appointment reconfirmed at the subsequent Annual General Meeting. There must be a minimum of three and a maximum of fifteen trustees.

Objectives and activities

Charitable purposes

The organisation's purposes are to advance both access and provision of Education to, in the main but not exclusively, young people and their families and carers.

This includes creating formal and informal education opportunities for beneficiaries in their transition to adulthood, or in education. It also includes the development of their emotional intelligence, self-care skills and development of belief in themselves through the provision of coaching, mentoring and other related methodologies. This allows them to access their latent strengths, talents and capabilities and achieve their aspirations.

In addition, the beneficiaries are taught mindfulness practices and by using positive psychology to support their emotional and mental health and wellbeing, helped to build their personal resilience and capacity to deal with different situations and transitions in education and beyond.

Priority will be given to those beneficiaries who are living in multiple deprivation and have limited access to resources to overcome barriers to them, maximising their access and development of their education, health and wellbeing.

Activities

We exist to provide mental health support to young people aged 11 – 21 years, which supports them to feel better, be confident in who they are and to learn techniques to help them take control of their lives. This year we have reviewed and developed our new strategy, which widens our support both geographically and in the services we provide.

We provide 4 key services:

Individual Mental Health Support – Our 1-1 support is flexible and tailored to the needs of the young person. We use a variety of approaches, pulling from counselling, coaching and youth work methods.

Groupwork Programmes – we run group programmes which help young people connect with each other, share experiences and learn new ways to support their wellbeing. Our programmes are responsive to need and cover a range of wellbeing topics.

Drop-In Services – we provide regular drop-in services, which aim to provide immediate support to those who need it and support our individual support waiting lists.

Young Voices Programme- a new programme developed this year which enables young people to have a say in the issues that matter to them around mental health and mental health services.

Highlights, Achievements and Partnerships

Following the launch of our strategy last year, this year focused on embedding our strategic priorities across the organisation and within our services for young people. A key priority throughout the year was strengthening sustainability while developing new opportunities and partnerships to support future growth. This year also marked our 10th anniversary, providing an important opportunity to celebrate our achievements over the past decade and to engage young people in shaping our vision for the future.

Throughout the year, we supported 225 young people, a 40% increase from the previous year (161). Of these, 120 young people accessed individual support, with 1,165 hours delivered, while a further 105 participated in our groupwork programmes, including *Transitions*, *Balanced Minds*, *Greenspace*, and *The Big Ten Art Group*.

We continued to prioritise support for young people who face barriers to accessing mental health services, with 73% of the young people we supported coming from underserved groups. Ensuring our services remain inclusive and accessible continues to be a key strategic focus.

Demand for mental health support for young people continues to increase, particularly due to pressures on statutory services and long waiting times. We are also seeing increasing complexity in the issues experienced by young people referred to our services. In response, we continue to invest in staff learning and development to ensure we provide effective and responsive support. Feedback from young people remains consistently positive, reinforcing the value of our flexible and person-centred approach.

A young person told us "I *have found this very helpful, I feel I would have went into a depression if I didn't have my sessions and it's been nice to talk to someone who isn't judgemental*"

A parent of a young person who has attended our group programme told us, "*Green space and Art Club are her favourite times of the week. It's been instrumental in helping her gain confidence in such a short time. I am astounded at how far she has come."*

A key highlight of the year was our *Big Ten* art programme, which culminated in a community exhibition developed in partnership with young people from our *Young Voices* programme. Young people led on the themes, artwork, and messaging, using creativity and collaboration to explore the experiences of their generation. The exhibition launch was attended by more than 80 people and helped raise awareness of young people's mental health within the local community.

Another significant achievement was the continued development of our *Greenspace* programme, delivered in partnership with Empty Kitchens, Full Hearts. Alongside our art groups, the programme provided opportunities for young people to build confidence, develop social connections, and improve wellbeing through creative and outdoor activities.

Partnership working remains central to the success and impact of our services. During the year, our *Big Ten* programme involved collaboration with local artists and Out of the Blue Community Hub. We also continued to work alongside the Royal Botanic Garden Edinburgh and the National Galleries of Scotland, who support our group programmes and enhance opportunities for young people. Our partnership with Child and Adolescent Mental Health Services (CAMHS), particularly the Tier 2 team, also continued to strengthen, with around 60% of referrals now coming directly through CAMHS.

Funding and Income

We have had a positive financial year, with overall income increasing by 11% compared with the previous year. Our focus throughout the year has been on securing income through trusts and foundations, alongside strengthening relationships with funders to support the long-term sustainability of the organisation. We achieved a 60% success rate across funding applications, a significant increase on the previous year, despite the continued challenges within the charity funding environment.

We were pleased to secure support from a number of new funders during the year, including Kew Gardens, Garfield Weston Foundation, and YouthLink Scotland. This funding has enabled us to continue developing and expanding our services for young people.

Fundraising activity during the year included our *Big Ten* Art Exhibition and a community running event organised by a local running group. These activities not only raised valuable funds but also increased awareness of young people's mental health and strengthened community engagement with our work.

The positive financial position achieved this year has enabled the organisation to strengthen its reserves and improve long-term sustainability as demand for services continues.

Staff Team & Development

This year saw two members of staff commence maternity leave, providing an opportunity for the organisation to review and strengthen our family-friendly policies. As part of this, we introduced an enhanced maternity pay policy to better support staff wellbeing and retention.

We also strengthened our safeguarding practice during the year. A member of staff undertook training to become a designated Child Protection Lead and worked alongside the CEO to review and update our safeguarding policies and procedures, ensuring staff are well supported in responding effectively to the needs of young people.

Staff continued to participate in a range of training and professional development opportunities throughout the year. This included commencing work towards the LGBT Youth Scotland Bronze Charter Award to further strengthen inclusive practice across the organisation.

Regular supervision and reflective practice continued to play an important role in supporting staff wellbeing and maintaining high-quality support for young people.

Future Plans

The year ahead represents an important period of development for the organisation as we continue to expand our reach, strengthen partnerships, and increase access to mental health support for young people.

Alongside our existing base at Norton Park, we have secured additional premises at North Edinburgh Arts, a community hub in North West Edinburgh. This new space will enable us to provide more tailored and accessible support for young people in the Muirhouse, Pilton, and Granton communities. We have secured funding to establish a new twice-weekly drop-in service, providing immediate access to mental health support and advice for local young people. We also look forward to further developing our partnership with North Edinburgh Arts through creative opportunities and activities within their outdoor community garden.

We have also secured a permanent garden space at Empty Kitchens, Full Hearts, which will continue to host our *Greenspace* programme for a second year. This will enable us to further develop the programme and increase opportunities for both group and individual support sessions.

In addition, we secured funding from the City of Edinburgh Council to deliver a new service in partnership with The Junction Edinburgh, supporting Ukrainian young people in response to increasing levels of need within this community. The service will provide primarily one-to-one support through coaching and specialist counselling, while working collaboratively with partners and networks across the city.

To support this growth, we will continue to secure sustainable funding by strengthening and managing our existing funding partnerships, while also focusing on diversifying our income streams. To increase our fundraising capacity, we have invested in a new Community & Corporate Fundraiser role within the organisation. This will enable us to build new partnerships, develop additional income opportunities and strengthen our long-term financial sustainability.

Over the past year, we have reviewed our organisational structure to ensure it reflects both current operational needs and future growth. This will be implemented during the coming year through the development of a Senior Leadership Team and increased delivery staff capacity, strengthening both service delivery and long-term sustainability.

Financial review

Results for the year end 31 March 2026 are provided in the Statement of Financial Activities on page 9. The Statement of Financial Activities shows income of £279,491 (2025: £253,005) and a net inflow of funds for the year of £22,348 (2025: £3,838) - unrestricted inflow of £23,991 (2025: £3,440) and restricted outflow of £1,644 (2025: inflow £398).

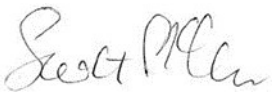
U-evolve is funded from a number of sources including trusts, businesses, schools, donations, fundraising and income from social enterprise activities. The Trustees are very grateful for all awards and donations which enable us to carry out our planned programme of work during the year. Details of all funders are listed in the notes to the accounts on page 14.

We continue to seek fundraising opportunities to raise unrestricted funds to allow us to recruit more staff to meet our ambition to deliver further programmes of support for young people.

Reserves Policy

The Trustees' policy is that U-evolve shall ensure that reserves equate to the equivalent of 16 weeks of running costs. This shall comprise of solely unrestricted funds. The value of unrestricted funds held at the year-end is in line with this policy.

Approved by the trustees on 4th November 2026 and signed on their behalf by:



Scott McClure
U-evolve
Chair

Independent Examiner's Report to the Trustees of U-evolve

I report on the financial statements of the charity for the year ended 31 March 2026 which are set out on pages 9 to 18.

This report is made to the trustees, as a body, in accordance with the terms of my engagement. My work has been undertaken to enable me to report my opinion as set out below and for no other purpose. To the fullest extent permitted by law I do not accept or assume responsibility to anyone other than the charity and the trustees, as a body, for my work or for this report.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the financial statements in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (a) to (c) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the financial statements as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the financial statements.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
   - to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations:
   - and to prepare financial statements which accord with the accounting records and comply with Regulation 8 of the 2006 Accounts Regulations; have not been met, or

Independent Examiner's Report to the Trustees of U-evolve (cont.)

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

Name: Jon Norton FMAAT



Date: 4th November 2026

Address: Barefoot Accounting Ltd, Regent House, Regent Centre, Blackness Road, Linlithgow, EH49 7HU.

U-evolve SCIO
Statement of Financial Activities for the Year Ended 31 March 2026

	Notes	Unrestricted Funds £	Restricted Funds £	2026 £	2025 £
Income					
Donations, Grants and Service Income	2	**82,137**	**196,344**	**278,482**	251,720
Interest Income		**1,009**	**0**	**1,009**	1,285
Total Incoming Resources		**83,147**	**196,344**	**279,491**	253,005
Expenditure					
Expenditure on raising funds	3	**(28,564)**	**(277)**	**(28,841)**	(24,831)
Expenditure on charitable activities	4	**(30,591)**	**(197,711)**	**(228,302)**	(224,336)
Total Expenditure		**(59,155)**	**(197,988)**	**(257,143)**	(249,167)
Net income/(expenditure) before movement in funds		**23,991**	**(1,644)**	**22,348**	3,838
Fund balances brought forward		83,863	20,000	103,863	100,025
Fund balances carried forward		**107,855**	**18,356**	**126,211**	103,863
Restricted income and expenditure for the year ended 31 March 2025 was £156,988 and £156,590 respectively.					

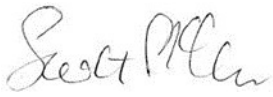
The notes on pages 12 to 18 form an integral part of these financial statements.

U-evolve SCIO
Balance Sheet as at 31 March 2026

	Notes	2026 £	2026 £	2025 £	2025 £
Fixed Assets	5		**479**		766
Current Assets					
Debtors	6	**2,722**		7,011	
Cash at bank		**187,032**		108,455	
Creditors					
Amounts falling due within 1 year	7	**(7,885)**		(12,369)	
Deferred Income		**(56,137)**		0	
Net current assets			**125,732**		103,097
Total Net Assets			**126,211**		103,863
Funds					
Unrestricted			**107,855**		83,863
Restricted	8		**18,356**		20,000
Total Charity Funds			**126,211**		103,863

The notes on pages 12 to 18 form an integral part of these financial statements.

The financial statements were approved by the trustees on 4 November 2026 and are signed on their behalf by:



Scott McClure
Chair

U-evolve SCIO
Statement of Cash Flows as at 31 March 2026

		2026 £	2025 £
Cash flows from operating activities			
Net income / (expenditure)		**22,348**	3,838
Purchase of Fixed Assets		**0**	0
Depreciation charge		**287**	287
Decrease/(Increase) in debtors		**4,289**	(2,272)
(Decrease)/Increase in creditors		**(4,484)**	4,131
Increase in deferred Income		**56,137**	0
Cash provided by operating activities		**78,577**	5,984
Increase in cash during the year		**78,577**	5,984
Cash at the beginning of the year		**108,455**	102,471
Total cash at the end of the year		**187,032**	108,455
Cash comprises:			
Cash at bank		**187,032**	108,455

The notes on pages 12 to 18 form an integral part of these financial statements.

U-evolve SCIO
Notes to the Accounts – For the Year Ended 31 March 2026

1. Accounting policies

The following accounting policies have been applied consistently in dealing with the items which are considered material in relation to the Charity's financial statements.

Basis of accounting

The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to the accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 October 2019) and FRS 102 1A, the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 (as amended).
U-evolve meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Going concern

The financial statements have been prepared on a going concern basis which assumes that the entity will continue in operational existence for the foreseeable future. The financial statements have been prepared on the grounds that the trustees consider that the current and future sources of funding or support from the date of approval of these financial statements are expected to be more than adequate for the charity's needs. If the charity was unable to continue in operational existence for the foreseeable future, adjustments would have to be made to reduce balance sheet values of assets to their recoverable amounts and to provide for such further liabilities as might arise. Having considered the future operations of the charity, the trustees consider that there are no material uncertainties that the going concern basis is appropriate for the preparation of these financial statements.

Tangible fixed assets

Tangible fixed assets are stated at cost less depreciation. Depreciation is calculated so as to write off the cost of an asset, less its estimated residual value, over the useful economic life of that asset as follows:

- Office equipment 4 years straight line

Income

All income is included in the Statement of Financial Activities when the charity has legal entitlement to the funds, any performance conditions attached have been met, it is probable that the income will be received and the amount can be measured reliably and quantified with reasonable accuracy. The following specifics are applied to particular categories of income: Donations and grants for core funding are included in the period in which they are receivable which is when the charity becomes entitled to the resource. Income from charitable activities relates to the delivery of services to the charity's beneficiaries and is recognised when the charity has delivered the services and is therefore entitled to the income.

Expenditure

Expenditure is accounted for on an accruals basis, where a legal or constructive obligation exists, and has been classified under headings that aggregate all cost related to the category. All of the costs incurred are attributable to the principal objective of the charity. The charity is not registered for VAT and accordingly costs are shown gross of irrecoverable VAT.

- Expenditure on raising funds
    - The costs of generating funds include expenditure incurred in supporting the charity and incurred on fundraising initiatives. These costs are allocated directly to the fund to which the income raised was applied.
- Expenditure on charitable activities
    - The costs of charitable activities include expenditure incurred in supporting the charity and its objectives as set out in the trustees' report. Expenditure on charitable activities also includes governance costs which are those incurred in connection with the organisational administration and compliance with constitutional requirements.
- Allocation of costs
    - Direct costs have been allocated directly to each fund. Items where expenditure contributed to the activity of more than one fund are usually apportioned on the basis of hours worked.

Nature and purpose of funds

Unrestricted funds are those that may be used at the discretion of the trustees in furtherance of the objects of the charity. The trustees maintain a single unrestricted fund for the day to day running of the charity. Restricted funds may only be used for specific purposes. Restrictions arise when specified by the donor or when funds are raised for specific purposes.

Cash and deposits

Cash at bank and in hand includes cash which is accessible on demand.

Creditors

Creditors are recognised where the charity has a present obligation resulting from a past event that will probably result in a transfer of funds to a third party and the amounts due to settle the obligation can be measured or estimated reliably. Creditors are recognised at their settlement amount due.

Financial instruments

The charity has only financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

Employees

The average headcount was 8 FTE and no employees received employee benefits (excluding employer pension benefits) of more than £60,000.

Pensions

The charity makes contributions to a defined contribution pension scheme through auto enrolment. These contributions are charged to the Statement of Financial Activities in the year in which they become payable.

Leasing

Rentals under operating leases where substantially all the benefits and risks of ownership remain with the lessor are charged to the Statement of Financial Activities as incurred.

2. Donations, grants and service income

		Unrestricted Funds £	Restricted Funds £	2026 £	2025 £
Apex Hotels		432	-	432	1,201
Asda Foundation			1,000	1,000	-
Awards For All 25-26			10,000	10,000	-
Baillie Gifford		-	-	-	10,000
Big Give		-	-	-	300
Broughton High School		2,145	-	2,145	4,290
Cameron Optometry		500	-	500	-
Carers Trust		350	-	350	750
CEC Connected Communities			44,362	44,362	44,361
CEC CMHF 25-27			26,154	26,154	35,898
Charities Trust		45		45	-
Communities Mental Health & Wellbeing Fund		-	-	-	20,000
Christina Mary Hendrie 25-26		-	5,000	5,000	-
Foundation Scotland		500	-	500	4,994
Gannochy Trust		-	-	-	31,500
Garfield Weston 25-26		20,000		20,000	-
Grow Wild Kew Gardens 25-26			2,000	2,000	-
Hospital Saturday Fund		4,000	-	4,000	2,000
HSBC		-	-	-	1,306
Just Giving		-	-	-	2,187
KPE4		-	60,000	60,000	50,000
Leith Benevolent Fund		-	-	-	1,700
Nigel Bruce Trust		-	-	-	500
Other Donations		1,575	-	1,575	2,346
Paristamen Responsive Grant		-	-	-	750
Ponton House		-	3,000	3,000	-
Robertson Trust		52,000	-	52,000	-
Scran Academy		590	-	590	890
Spartans Alternative School		-	-	-	1,952
TNL Young Start		-	30,495	30,495	29,794
Walter Scott		-	-	-	5,000
Youth Scotland Grassroots YH Fund		-	2,000	2,000	-
Youthlink Scotland			12,334	12,334	-
		82,137	196,344	278,482	251,720
Restricted donations, grants and service income for the year ended 31 March 2025 was £156,988.					

3. Expenditure on raising funds

		Unrestricted Funds £	Restricted Funds £	2026 £	2025 £
Fundraising		**28,564**	**277**	**28,841**	24,831
Restricted expenditure on raising funds for the year ended 31 March 2025 was £57					

4. Expenditure on charitable activities

		Unrestricted Funds £	Restricted Funds £	2026 £	2025 £
Accountancy		**1,404**	**312**	**1,716**	1,872
Admin & Office Costs		**251**	**348**	**599**	1,254
Admin & Sundry Costs inc. Disclosure		**0**	**0**	**0**	182
Advertising/Promotional		**278**	**253**	**531**	1,581
Bad Debt Write Off		**1,845**	**0**	**1,845**	0
Clinical Supervision		**480**	**2,491**	**2,971**	3,943
Consultancy		**0**	**0**	**0**	105
Depreciation		**287**	**0**	**287**	287
HR Costs		**1,045**	**2,266**	**3,312**	938
Independent Examination Fee		**1,140**	**0**	**1,140**	1,080
Insurances		**0**	**2008.44**	**2,008**	1,921
IT Equipment		**844**	**1,901**	**2,745**	2,001
IT Support		**1,037**	**1,829**	**2,866**	3,521
LGBT Charter		**0**	**1,200**	**1,200**	0
Memberships & Subscriptions		**1,211**	**342**	**1,553**	1,105
Payroll Costs		**15,552**	**167,774**	**183,325**	183,460
Phone Costs		**218**	**878**	**1,096**	1,350
Premises		**3,403**	**10,500**	**13,904**	14,415
Printing, Postage and Stationery (deleted)		**0**	**0**	**0**	16
Project Resources		**0**	**2,893**	**2,893**	841
Recruitment		**240**	**0**	**240**	270
Staff expenses		**0**	**0**	**0**	198
Staff Training		**25**	**886**	**911**	2,659
Staff Wellbeing Costs		**323**	**304**	**627**	0
Travel and Subsistence		**132**	**205**	**337**	513
Venue Hire		**0**	**1,059**	**1,059**	0
Volunteer Expenses		**0**	**28**	**28**	83
Volunteer/Trustee Training		**0**	**125**	**125**	100
Website Costs		**840**	**0**	**840**	630
Young People Costs		**37**	**107**	**144**	10
Total		**30,591**	**197,711**	**228,302**	224,336
Restricted expenditure on charitable activities for the year ended 31 March 2025 was £156,533					

5. Fixed Assets

		Office Equipment £	Total £
Cost			
At start of year		**1,149**	**1,149**
Additions		**-**	**-**
At end of year		**1,149**	**1,149**
Depreciation			
At start of year		**383**	**383**
Charge for year		**287**	**287**
At end of year		**670**	**670**
Net book value			
At 31 March 2026		**479**	**479**
At 31 March 2025		766	766

6. Debtors

		2026 £	2025 £
Trade Debtors		**0**	4,289
Other Debtors		**2,722**	2,722
		2,722	7,011

7. Creditors: Amounts falling due within one year

		2026 £	2025 £
Trade creditors		**1,650**	1,537
Accruals		**2,600**	1,850
Other creditors		**964**	905
Other taxation and social security costs		**2,671**	8,077
		7,885	12,369

8. Analysis of net assets amongst funds

		Unrestricted Funds 2026 £	Restricted Funds 2026 £	Total 2026 £
Fixed Assets		**479**	**-**	**479**
Current Assets		**171,398**	**18,356**	**189,754**
Current Liabilities		**(64,022)**	**-**	**(64,022)**
		107,855	**18,356**	**126,211**
		Unrestricted Funds 2025 £	**Restricted Funds 2025 £**	**Total 2025 £**
Fixed Assets		766	-	766
Current Assets		95,467	20,000	115,467
Current Liabilities		(12,369)	-	(12,369)
		83,863	20,000	103,863

9. Movement in Restricted Funds

		Opening Balance as at 1 April 2025	Incoming Resources	Outgoing Resources	Closing Balance as at 31 March 2026
Restricted Staff Fund		20,000	196,344	(197,988)	18,356
Restricted Other		-	-	-	-
Total Restricted		**20,000**	**196,344**	**(197,988)**	**18,356**

The Restricted Staff Fund represents income received from various donors for the sole purpose of supporting the salary costs of the staff of the organisation. Any costs associated with this purpose are offset against the funding received. Other restricted funds represent income received for IT, workshop resources, and staff training. The closing balance represents funds for a specific purpose that as at 31 March 2026, have not been spent.

10. Related party transactions

During the year ended 31 March 2026 the Trustees received no remuneration (2025: £nil) and were not reimbursed for any expenses (2025: £nil).

11. Taxation

The charity is exempt from tax on income and gains to the extent that these are applied to its charitable activities during the year.

12. Lease commitments

The total of future minimum lease payments under non-cancellable property operating leases are as follows:

		2026 £	2025 £
Not later than one year		**14,091**	13,574
Later than one year and not later than 5 years		**38,750**	52,842
		52,841	66,416