

APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
From	01	11	2024	To	31	10	2025

Reference and administration details

Charity name	Trossachs District Welfare Association		
Other names charity is known by	Trossachs Welfare Association		
Registered charity number	SC016088		
Charity's principal address	c/o Mr Robert Bryder		
	Ardnandave Cottage, Brig o' Turk		
	Callander		
	Perthshire	Postcode FK17 8HT	

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Robert Bryder	Treasurer		
2	Elizabeth Maxwell	Secretary		
3	Gene Maxwell			
4	Helena McHugh			
5	John Miller	Life Trustee		
6	Robert Scott	Life Trustee		
7	Nicola Hornsby			
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Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

TWA Constitution

Trustee recruitment and appointment

By nomination and vote at the TWA AGM. Also by co-opting during ordinary meetings.

Objectives and activities

Charitable purposes

To provide, maintain and facilitate suitable premises within the Trossachs and District area for the social, recreational, mental and physical benefit of those living within the Community. To enable and facilitate opportunities for fund raising within the Community and also, from time to time, to provide funds or use of facilities to those Community members or charitable causes in need as determined by the Association.

Summary of the main activities in relation to these objects

Organisation of the maintenance, governance and upkeep of the Village Hall. Provision of Hall for use by various local groups and clubs for recreational activities, classes and meetings. Organisation of various social events in the Hall including 'New Year Social' ceilidh, 'Spring Fair', Christmas Party (with gifts for local children). Monthly meetings to discuss and organise Hall related tasks, local issues and needs,

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Achievements and performance

Summary of the main achievements of the charity during the financial period

The Hall has been reasonably busy during this period, numbers of people attending events remains fewer than before the Covid pandemic. Regular events have included keep fit classes, youth group, Scottish country dancing with some use by individuals in the community (internet / equipment / meeting room) when needed. The Hall has been used by Scout groups as a base for organisers and also for local children's parties and a wedding. Coffee mornings, games night and Spring fair events have been organised and held.

Some fencing around the Hall has been renewed (also along shared boundary between Hall parking spaces and Tearoom) and some external painting carried out. A cleaner is being employed on a monthly basis.

Financial review

Brief statement of the charity's policy on reserves

Reserves and funds will continue to be used to maintain and improve Hall facilities and equipment and for the good of the local Community or local causes as the Association finds appropriate.

Details of any deficit

Deficit of £3,415
The deficit in funds this year is mainly due to increased fuel costs and outlay for renewal of fencing. Current use / charges do not bring in enough revenue to fully cover running costs.

Donated facilities and services (if any)

TWA membership (trustees) are all unpaid volunteers from the local community and their time is given for free.

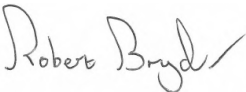
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Other optional information

Declaration

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s)		
Full name(s)	Robert James Bryder	Elizabeth Maxwell
Position (e.g. Chair)	Treasurer	Secretary
Date	08/07/2026	08/07/2026