

TRUSTEES ANNUAL REPORT

1. CHARITY: KELVIN CONGREGATION OF JEHOVAH'S WITNESSES

2. ANNUAL REPORT FOR THE YEAR ENDING 31 AUGUST 2025

LEGAL AND ADMINISTRATIVE INFORMATION

3. The Congregation is an unincorporated association in Scotland and it operates on the basis of a Constitution adopted on 25th October 2007.
4. Registered Charity Number: **SC003824**
5. The Congregation has during the year been administered by the following Trustees, being elders of the Congregation duly appointed and still serving at the date of this report:

Oliver Elder (Chairman)

Simon Train (Secretary)

Other Trustees:- Ben Baggs, Roberto Bonini, Symeon Chislett, Tony Forde, Jamie Harvie, Jed Latif, Gary Quinn and Konstantin Seroshtanov.

New Trustees are selected by the existing Trustees, from the congregation membership following prayerful consideration of their spiritual qualifications, in the light of the Bible.

6. The Registered Address of the Congregation is 3 Shanks Street, Maryhill, GLASGOW, G20 8TN
7. The Congregation's Bank Accounts are Lloyds Bank, 121 High Street, Tonbridge.
8. At the end of the year there were approximately 99 congregation members

OBJECTS AND ACTIVITIES

9. The Constitution restricts the operation of the Congregation to religious purposes and limits the use of its assets to such purposes, these being the practice and advancement of Christianity founded on the Holy Bible.

During the year the Congregation has achieved its objects and continued to pursue its purposes by holding regular twice-weekly meetings for the public worship of God and Bible study. Further, most Congregation members have assisted by sharing regularly in preaching the good news of God's Kingdom and teaching principles of Christian living including respect for secular authority, persons and property; the maintenance of personal morality and family values; and other facets of practical Christianity.

GOVERNANCE

10. The affairs of the congregation are managed by the trustees who as members of the charity, work together closely. Meetings to discuss financial matters are arranged whenever required, being included in the regular religious meetings of the congregation. All major decisions are made by formal resolutions at meetings of congregation members as provided for in the directions from the Society.

The Elders of the congregation are its Trustees, and they are responsible to administer the congregation ensuring it has financial autonomy. Responsibilities include maintaining accounts records and having these reviewed by an individual meeting the legal criteria of an independent examiner. Expenditure, other than ordinary running costs, must be recommended by a quorum of the elders and approved by congregation resolution passed by a simple majority of a quorum of the congregation. The expense must be solely to advance the Objects of the congregation.

The Trustees and all other persons engaged in the activities of the congregation have done so on an entirely voluntary unpaid basis. No expenses or remunerations were paid to Trustees, nor were there any financial transactions between the charity and Trustees, or any persons connected to a Trustee.

REVIEW OF YEAR AND FINANCIAL DEVELOPMENTS

11. The congregation is funded by voluntary donations made by congregation members and others, supplemented by income from bank interest. Further, it is confirmed that the congregation's accounts comply with the directions from the Society and with the relevant statutory requirements.

There are no Notes to Accounts, all relevant information having been included in this report.

Throughout the year such funds have been used to provide facilities for the holding of regular weekly meetings for worship and Bible study. Donations have been made towards the cost of circuit assemblies and other conventions held during the year. Funds have also been donated to assist other entities that support the activities of Jehovah's Witnesses.

12. Assets and Liabilities

At 31st August 2025 the total cash assets of the Congregation were £18,752.

These funds are held for the purposes of financing the future activities of the Congregation, including the acquisition/improvement of accommodation for the holding of meetings for worship and Bible Study. Other than funds of £3,792 specifically relating to the maintenance and upkeep of the Kingdom Hall, there are no funds held subject to restriction on their use.

13. Property - Kingdom Hall, 6 Shanks Street, Maryhill, Glasgow held in trust for the Congregation by the Service Committee as Trustees. Value £400,000. Kingdom Hall Contents Value £45,000.
14. At 31 August 2025, the Congregation had no liabilities other than normal running costs of the Kingdom Hall.

15. Notable Receipts and Expenses

Of particular significance in the financial affairs of the Congregation during the year were:

Grants of £7,715 approved by Congregation resolutions for the charitable work of associated Charities.

In addition, during the year, the sum of £1,275 for International Bible Students Association (registered in Scotland Charity Reg. No. SC046866), was collected and sent on to that charity.

In all respects the Congregation continues to co-operate closely with the other duly constituted congregations and with other charities for the common purpose of advancing Christianity by preaching the good news of God's Kingdom by Jesus Christ

INTERNAL CONTROLS

16. Proper Controls and procedures are adhered to, so that the monthly financial reports made to the Trustees and the congregation, accurately represent all transactions, are in balance and provide reasonable evidence that the finances are being used for their intended purpose. A competent person checks the accounts on a quarterly basis. The result is announced to the Congregation.

INVESTMENT POLICY

17. The Trustees have the power to invest in any way they see fit, having regard to the soundness of the financial institution, and our Christian principles. Any funds that are needed in the short term are invested on that basis.

RESERVES POLICY

18. The charity has a consistent income base, through donations from congregation members, some of which is by tax-effective means. Based on this income, we can plan confidently with relatively small reserves. The policy is to ensure that we have free reserves on hand, not designated for specific purposes or otherwise committed, equivalent to not less than 3 months working expenditure. At the end of the year the free reserves were roughly equal to 3 months working expenditure.

The charity has restricted fund of £3,792. These funds are held specifically for the maintenance of the Kingdom Hall and will be spent on this after the year end.

19. Approved by the Trustees of the charity and signed on its behalf on 26 October 2025 by:

Signed:  Trustee

On behalf of the Trustees of the Kelvin Congregation of Jehovah's Witnesses