

APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	07	2025	To	30	06	2026

Reference and administration details

Charity name	Arbroath Youth Football Club
Other names charity is known by	
Registered charity number	SC040031
Charity's principal address	

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Neil Smyth	Chair		
2	Craig Paterson	Vice Chair/Secretary		
3	Gavin Murray	Treasurer		
4	Suzanne Madge	Treasurer		
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Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

The charity was set up by the trustees and was recognised as a Scottish charity in 2008. It was renamed as Arbroath Youth Football Club in 2023. The charity is administered in accordance with the terms of the constitution

Trustee recruitment and appointment

The trustees were those appointed following a merger of Arbroath Lads Club and Arbroath Community Sports Club in 2023 and represent the minimum number required. Appointment and removal and is in accordance with the constitution which requires that appointment is approved by unanimous agreement of the existing club members at the annual general meeting.

Objectives and activities

Charitable purposes

To promote and encourage health, fitness and team spirit through the game of football to young people in the local community.

Summary of the main activities in relation to these objectives

To provide a framework for the people of the community and surrounding areas to play competitive and non-competitive games of Association Football and to help and encourage its members to develop football skills and a sporting attitude.
Providing fitness, training and match play opportunities for all, to increase general health, stamina and skill level.
Ensuring a variety of training opportunities, equipment, including full kit at the lowest achievable cost for everyone attending.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

Some summary points for the year include:

- 1) Further upgrades to Hercules Den, Roof painted, and interior hall ways, with new signage.
- 2) Purchase of new Samba goals for our development teams.
- 3) Purchase of a VEO Camera, to allow us to record and analyse matches and for our parents and families to have the ability to watch games from their own home should they be unable to travel to attend.
- 4) Financial security that a 450 + membership provides

During the year the charity expenditure for operating totalled £183,521 Arbroath Youth Football Club safely provided fitness training, match play and team orientated opportunities for 450 + boys and girls during the past year. This was provided at minimal cost to families and individuals, and we continue to encourage involvement and participation of the extended family in all club activities.

We continue to be partnered with Arbroath Football Club Community Trust to provide football sessions for children from the age of 2 years. We hope this will provide a constant stream of players to enable the club to flourish in the years ahead.

Financial review

Brief statement of the charity's policy on reserves

The charity holds sufficient funds to ensure that membership costs and training fees are kept at a minimum. In the event that any future teams cannot attract sponsorship for kits etc. the club will provide all necessary equipment and affiliation costs.

Details of any deficit

Donated facilities and services (if any)

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Other optional information

Declaration

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s)	<i>Neil Smyth</i>	<i>Craig Paterson</i>
Full name(s)	Neil Smyth	Craig Paterson
Position (e.g. Chair)	Chair	Secretary
Date	30/06/2026	30/06/2026