



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	1	January	2025	To	31	December	2025

Reference and administration details

Charity name
Other names charity is known by
Registered charity number
Charity's principal address

East Kilbride Vineyard Church
SC049657
26 Kingston Crescent
East Kilbride
PostcodeG75 9FU

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Johannes Du Toit	Charity Trustee		
2	Duncan Hamilton	Chair		
3	Candice Creeke	Treasurer		
4	Elizabeth White	Safeguarding Trustee		
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Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
Olufemi Akeju	20/10/2023 – 15/09/2025
Michael Wooldridge	03/10/2019 – 22/03/2026

Structure, governance and management

Type of governing document

Constitution

Trustee recruitment and appointment

The structure of the organisation consists of the BOARD - who hold regular meetings, and generally control the activities of the organisation; for example, the board is responsible for monitoring and controlling the financial position of the organisation.

The board also appoints charity trustees to fill vacancies, and the people serving on the board (in their capacity as members of the organisation - see clauses 11 and 13) have power to make changes to the constitution itself.

The people serving on the board are referred to in this constitution as CHARITY TRUSTEES - and they are also the MEMBERS of the organisation for the purposes of the Charities and Trustee Investment (Scotland) Act 2005.

Under the provisions of this constitution, no-one can be a member unless he/she is also a charity trustee of the organisation.

The Charities and Trustee Investment (Scotland) Act 2005 requires certain decisions to be taken by the charity trustees in their capacity as members of the organisation.

Objectives and activities

Charitable purposes

To advance the Christian religion for the public benefit in accordance with the Statement of Faith in the Schedule hereto attached in such parts of the United Kingdom and the world.

Summary of the main activities in relation to these objects

- The organisation and provision of Christian worship;
- The provision of such facilities and services as are appropriate
- for the Church, to enable it to fulfil its mission to the members of the Church, visitors to the Church and the local community and the wider community;
- The provision of facilities for Christian training and service;
- The support and provision of Christian evangelism and outreach;
- The provision of assistance to the wider Christian church in its ministries.

Achievements and performance

Summary of the main achievements of the charity during the financial period

These include:

- Gathering events to engage with the community
- Building community groups to care for their local communities
- Establishing relationships with local charities to further support people in poverty
- Alpha & Marriage courses
- Charitable giving to other churches to support their efforts to build their communities
- Youth enrolled with Vineyard Leadership College DTI Leadership development program
- Employed a Youth & Kids Ministry lead (½ Day a week)
- Gave each of our youth mini-preach slots
- Youth Alpha Course
- EKV sponsored transport and food to make attending Vineyard's Dream the Impossible (DTI)
- Attended Magnitude events
- Evangelism opportunity included - Easter Family event, Easter gift bags and prayer at the street, Light party, Christmas carols event,
- Training through Scottish Evangelism Conference
- 2 people baptised
- Local Greenhills Foodbank at Greenhills Bar.
- Sunday Services continued to grow and flourish; with teaching that supported the EKV vision such as Gifts of the Spirit, the healing, Vineyard values, how to read your bible along with New Testament teaching on Acts etc.
- Further details in attached AGM report

Financial review

Brief statement of the charity's policy on reserves

East Kilbride Vineyard Church values paying moneys due to individuals or organisations on time. To ensure that we as a charity would be able to do so, we have put together this policy to manage a contingency fund.

As a charity we will keep aside 3 months funding based on monthly overheads. Should we need to access the funds due to lack of funding, we will:

- Withhold from spending unnecessary funds;
- Consider the currently monthly overheads to see if any overheads can be cancelled to reduce overheads;
- Adjust the budget accordingly;
- Consider how to seek funding.

The release of any funds will be closely monitored by the trustees.

Details of any deficit

No deficits

Donated facilities and services (if any)

We have donated financially to other charities & churches to support their efforts. We've also donated clothing to the local homeless shelter.

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Johannes Du Toit	
Position (e.g. Chair)	Trustee	
Date	29/08/2025	

East Kilbride Vineyard Church

Annual Trustees Report - 22 March 2026

Agenda

1. Review of actions and minutes from previous AGM and approval of minutes
2. Annual Trustees report review and approval
 - Objectives and Activities
 - Achievements and Performance
 - Financial Review
 - Risk Management Review
 - Future Plans / Strategy
3. Review of draft annual budget
4. Appointment of New Trustees / Office Bearers
 - Retiral
 - Review Register of Trustees
 - Re-election / election of office bearers
5. AOB
6. Date of next AGM
 - a. March 2027 (align with Vision Sunday)

The trustees present their report and financial statements for the year ended 31 December 2025:

Legal and Administrative Information

Trustees	J du Toit (Lead Pastor / Trustee) M Wooldridge (Chair) O Akeju (Treasurer) - Retired D Hamilton (Treasurer)
Charity number (Scotland)	SC049657
Address	26 Kingston Crescent East Kilbride G75 9FU
Website	http://www.ekvineyard.co.uk/

Objectives and Activities

The Charitable purposes are to advance the Christian religion for the public benefit in accordance with the Statement of Beliefs contained within the East Kilbride Vineyard Church Constitution.

At East Kilbride Vineyard Church we love making friends and being the church together. We want to love the people around us well, whatever their background. We believe that we've been called to be fully present within our communities, through friendship, love and care, by showing the gospel of Jesus through our actions. We want to be an outward focused community that takes the Kingdom of God with us. We believe in building real relationships, where everyone is welcome and friends are made.

East Kilbride Vineyard Church is a place "where we are friends first" as it says in 1 Thessalonians 2:8 "Because we loved you so much, we were delighted to share with you not only the Gospel of God but our lives as well."

The following is a summary of the main activities in relation to these objectives:

- The organisation and provision of Christian worship;
- The provision of such facilities and services as are appropriate for the Church, to enable it to fulfil its mission to the members of the Church, visitors to the Church and the local community and the wider community;
- The provision of facilities for Christian training and service;
- The support and provision of Christian evangelism and outreach;
- The provision of assistance to the wider Christian church in its ministries.

Achievements and Performance

During the reporting period the Mossnuek Parish Church, East Kilbride, was used to host Sunday services.

During the reporting period there was a continued movement of the Holy Spirit at services and gatherings with the regular in-breaking of God's Kingdom manifesting in healings, baptisms in the Holy Spirit and personal commitments to Jesus being made.

During the reporting period EKV celebrated a major and significant milestone, 6 years old.

These minutes are supplemented by the presentation made during Vision Sunday (22nd March 2026).

Summary of the main achievements of the charity during the reporting period:

- 2025 we specifically wanted to invest in our youth. This resulted in:
 - One of our youth enrolled and started Vineyard Leadership College with his elective being Youth Ministry
 - Employed a Youth & Kids Ministry lead (½ Day a week)
 - Gave each of our youth a slot during our Activate services to share a 5 minutes of fire message.
 - Trained a team to run Youth Alpha
 - Ran a Youth Alpha
 - EKV sponsored transport and food to make attending Vineyard's Dream the Impossible (DTI)
 - Attended several Magnitude events
 - Several youth socials aimed at engaging with their wider friendship circles. These included events like BBQ, mini golf, light party, bowling, etc.
- Evangelism opportunity included:
 - Easter Family event
 - Easter gift bags and prayer at the street
 - Light party
 - We had a group of people go to the Scottish Evangelism Conference with J John
 - Christmas carols event
- 2 people baptised
- EKV continued to manage and run the Greenhills Foodbank at Greenhills Bar. which included our annual Christmas event and Christmas hamper to ensure our clients are not isolated and can celebrate the festive season. EKV started giving financially to EK Community Food Bank to ensure continued operation.
- Sunday Services continued to grow and flourish; with teaching that supported the EKV vision such as Gifts of the Spirit, the healing, Vineyard values, how to read your bible along with New Testament teaching on Acts etc.
- Teaching is available via Spotify to make the services accessible to those that can't always attend.
- Services included 'Activate Sundays', Community Sundays, along with relaxed and informal gatherings such as Welcome and Lunch Sundays.
- Input from guest speakers from across the Vineyard Movement who and further afield were able to train and bring encouragement from the wider church.

- Full set of operating teams operated over the reporting team e.g. welcome, service leading, children's ministry, worship, logistics, audio visual, intercessions, community group, core support team, prayer ministry etc.
- A mixture of Faith based and Social events were held such as Steak Night, "A dug and a mug" dog walk, Board Games night, Men's Breakfast, Ladies Curry Night, walking events and various other Friendly Fridays.
- Key Leadership attendance at the Scottish Vineyard Leader Conference and the Vineyard Leaders Gathering (VLG), Nottingham
- Started running Vineyard Leadership Essentials to train leaders and potential leaders - 19 people signed up that are actively engaging with it
- Building community groups to care for their local communities
- Charitable giving to other church plants and charities to support their efforts to build their communities
- Set up a "Making Room Fund" to provide funds for a future venue space

During the reporting period we were in the fortunate position to be able to employ Jo du Toit (2 days per week) and Nicky du Toit (2 days per week) both on a part-time basis in the roles of Senior Pastor. This has been a huge success. We also employ an Administrator (6 hours a week) to provide essential support to the Lead Pastors. We were able during this period to employ a Kids & Youth Ministry Lead at ½ day a week.

We also focussed on governance structures throughout this period, in particular the roles and functions of the Trustee and Core Support Team. This included:

- Strengthening Trustee independence by ensuring members from each team, other than Senior Pastor role, are not involved in both teams e.g either a Trustee or part of the Core Support Team, not both.
- Historically the trustees have also functioned as "Core Support" due to the nature of church planting. During this period we have transitioned to Trustees focussing on governance and the Core Support Team on:
 - Doctrine - eg. what the church is teaching throughout the year.
 - Pastoral Response - what we do with certain circumstances, identifiable actions and plans.
 - Direction - priorities for the long term.
 - Support the leadership of Senior Pastors
 - Check in on the wellbeing of the Senior Pastors.

Financial Review

The accounts for year ended 31 December 2024 were submitted 29 Aug 2025, a copy can be found at:

<https://oscr-docs.s3.eu-west-2.amazonaws.com/east-kilbride-vineyard-church-sc049657-redacted-f1479750-f284-f011-b4cc-6045bd0f8273.pdf>

Financial Summary 2025

Total Income for the period £72,560 (of which £6,982 is for ringfenced funds)

Total Spend for the period £62,836

Total Surplus for the period £9,724

Surplus on non-ringfenced funds £2,742

Average income over 12 months £5,400. Average income for the last 3 months of 2025 are £6,206 per month.

Building / facilities cost £6,965.

Church life £3,915.

Community Life £4,647.

Staff cost £32,402.

Investing in People, conferences, visiting £3,098.

Missional Giving £7,900 over 12% of total non-ringfenced income.

BANK CLOSING 2025

- **MAIN £7,575.39**
- **SAVINGS (TO GENERATE INCOME INTEREST) £59,847.50**
 - **RING FENCED FUNDS**
 - **Building £23,651**
 - **Contingency £10,377**
 - **Sabbatical £5,000**
- **EQUALS CASH ACCOUNT £725**

A draft budget was prepared and approved at the end of last year.

The annual accounts are subject to audit in accordance with the requirements of the Charities Accounts (Scotland) Regulations.

Risk Management Review

The trustees management of risk is focussed on occupational health & safety, child protection, financial and reputational risk with policies (and as applicable insurance) put in-place to cover each of these areas.

Financial risk management focussed on ensuring expenditures of the church remain within the financial means available. East Kilbride Vineyard Church relies on its income from the financial contributions of its members. The financial position is carefully monitored and control is exerted through detailed budgeting, monthly reporting and financial forecasting. Authority to spend money is carefully controlled. The church leaders are delegated with responsibility to manage the day-to-day expenditures of the church. The church uses a secure online banking service to facilitate its financial operations. Policies and procedures for expenses are in place to ensure compliance with HMRC requirements.

The following Risk Assessments continued to be utilised:

- In-Person services
- Baptism
- Brunch Sunday
- Walks
- Mainly Music

The Safeguarding of children and young people is taken seriously and is a standing agenda item under 'Risk Review' at the trustees meetings. A Child Protection Policy has been published within the last year describing the procedures for working with children, and young people within East Kilbride Vineyard Church. The church has enrolled with Volunteer Scotland Disclosure Services with J du Toit appointed as lead signatory and R Brown as secondary signature. A register of individuals with approved PVG status is maintained by the church. The church enrolment codes with Volunteer Scotland Disclosure Services are:

Further work by VCUKI and by Falkirk Vineyard has been undertaken on a suite of policies that EKV has decided to adopt to further strengthen and align this community with the wider Vineyard church. This also further supports local regulatory requirements within Scotland which might not be relevant in the rest of the UK. This has been documented in the EKV Policy Framework document. This is currently being rolled out and will be finalised over the next 3 months.

Insurance

Insurance policies are in place covering the main insurable risks, including employers' liability, public liability covering libel & slander, legal expenses and loss of income. Buildings and content insurance not required as using the Mossnuek Parish Church, East Kilbride.

Future Plans / Strategy

This years vision was rolled out on the 22nd March and included three points including:

- Evangelism
- Community Space - Infrastructure
- Building for the longrun

Trustees

M Wooldridge is retiring as chair as of the end of today (22nd March 2026).

D Hamilton has joined the trustees as treasurer. Further trustees are required and being evaluated; at least two new trustees would be beneficial

- Independence, so not being a member of the core support group as well as a trustee.
- Two year initial period - working on succession planning.
- Personal and church vision which aligned well.
- Position within trustees to be confirmed.

In the AGM a transition plan was discussed to include:

- Until D Hamilton was formally prayed in, M Wooldridge was voted to be interim Chair.
- During the interim period D Hamilton joined trustees as interim Secretary.
- Review format trustee meeting agenda / minutes to be in line with relevant Vineyard and OSCR guidance.
- Developed a plan for independence as trustees.
- O Akeju stepped down as treasurer position and this role was taken up by D Hamilton.
- CAF access and signatory was updated to account for the change in trustees.

AOB

- With an increase in recruitment over this year the additional requirements for admin should be reviewed on a regular basis.
- Safeguarding trustee to be appointed as soon as practical.
- All trustees to get 31:8 training.