



Granite City Taekwondo

Trustees' Annual Report

January 2025 to December 2025

Charity contact information

Our charity's name: Granite City Taekwondo



Scottish Charity Number: **SC051164**

Address: Westray Road, Aberdeen

Postcode AB15 6ES

Telephone number 07746 595935

Email address granitecitytkd@gmail.com

Charity Trustees

All of our charity trustees for the period, and the date they left if they were not in post for the whole year.

Lyndzie Jeffrey	Management/Chair
Garry McNulty	Vice chair
EJ Bulman	Accounts Management
Fiona McNulty	Secretary
Shaun Minty	Health and Safety Officer
Caroline Milne	Fundraising Officer
Hakima Bakat	Parent representation/fundraising support
Lorriane Mclean	Safeguarding Officer

Committee members that have left:

Lizzie Smith committee member from July 2021 - December 2022

Angela Mitchell committee member from June 2023 - April 2024

Louise Robertson Committee member from March 2024 - February 2024

Catherine Bell committee member from March 2024 - December 2024

Fiona McNulty committee member from July 2021 - July 2025

Shaun Minty committee member from March 2023 - July 2025

Objectives and activities

The Organisation has been formed to benefit the community of Aberdeen which comprises the Aberdeen City local government boundary ("the Community") with the following purposes (the "Purposes"):

- The advancement of public participation in sport which involves physical skill and exertion.
- The provision of recreational facilities and the organisation of recreational activities, with the primary object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended. For persons who have need of them by reason of their age, ill-health, disability, financial hardship or other disadvantage.
- The advancement of citizenship and community development, including the advancement of urban and rural regeneration and the promotion of civic responsibility and volunteering, the voluntary sector or the effectiveness or efficiency of charities Include a summary of the charity's main activities in relation to the purposes – that is, what the charity does to achieve its purposes.

Structure, governance and management

The Granite City SCIO is governed by a Constitution the main purposes of which are listed below

- 1 The name of the organisation is "Granite City Taekwondo" ("the Organisation").
- 2 The Organisation will, upon registration, be a Scottish Charitable Incorporated Organisation (SCIO).

REGISTERED OFFICE

- 3 The principal office of the organisation will be in Scotland (and must remain in Scotland).

DEFINITION OF COMMUNITY AND PURPOSES

- 4 The Organisation has been formed to benefit the community of Aberdeen which comprises the Aberdeen City local government boundary ("the Community") with the following purposes (the "Purposes"):
 - 4.1 The advancement of public participation in sport which involves physical skill and exertion.
 - 4.2 The provision of recreational facilities and the organisation of recreational activities, with the primary object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended. For persons who have need of them by reason of their age, ill-health, disability, financial hardship or other disadvantage.
 - 4.3 The advancement of citizenship and community development, including the advancement of urban and rural regeneration and the promotion of civic responsibility and volunteering, the voluntary sector or the effectiveness or efficiency of charities.

POWERS

- 5 The SCIO has power to do anything which is calculated to further its purposes or is conducive or incidental to doing so. In particular, (but without limiting the range of powers available under the 2005 Act), the SCIO has power:
 - 5.1 to encourage and develop a spirit of voluntary or other commitment by, or co operation with, individuals, unincorporated associations, societies, federations, partnerships, corporate bodies, agencies, undertakings, local authorities, unions, co operatives, trusts and others and any groups or groupings thereof willing to assist the Organisation to achieve the Purposes;
 - 5.2 to promote and carry out research, surveys and investigations and to promote, develop and manage initiatives, projects and programmes;
 - 5.3 to provide advice, consultancy, training, tuition, expertise and assistance;
 - 5.4 to prepare, organise, promote and implement training courses, exhibitions, lectures, seminars, conferences, events and workshops, to collect, collate, disseminate and exchange information and to prepare, produce, edit, publish, exhibit and distribute clauses, pamphlets, books and other publications, tapes,

motion and still pictures, music and drama and other materials, all in any medium;

- 5.5 to purchase, take on lease, hire, or otherwise acquire any property suitable for the organisation;
- 5.6 to construct, convert, improve, develop, conserve, maintain, alter and demolish any buildings or erections whether of a permanent or temporary nature, and manage and operate (or arrange for the professional or other appropriate management and operation of) the organisation's property;
- 5.7 to sell, let, hire, licence, give in exchange and otherwise dispose of all or any part of the property of the organisation;
- 5.8 to establish and administer a building fund or funds or guarantee fund or funds or endowment fund or funds;
- 5.9 to employ, contract with, train and pay such staff (whether employed or self employed) as are considered appropriate for the proper conduct of the activities of the organisation;
- 5.10 to take such steps as may be deemed appropriate for the purpose of raising funds for the activities of the organisation;
- 5.11 to accept subscriptions, grants, donations, gifts, legacies and endowments of all kinds, either absolutely, conditionally or in trust;
- 5.12 to borrow or raise money for the Purposes and to give security in support of any such borrowings by the organisation and/or in support of any obligations undertaken by the organisation;
- 5.13 to set aside funds not immediately required as a reserve or for specific purposes;
- 5.14 to invest any funds which are not immediately required for the activities of the organisation in such investments as may be considered appropriate, which may be held in the name of a nominee organisation under the instructions of the Board of Trustees, and to dispose of, and vary, such investments;
- 5.15 to make grants or loans of money and to give guarantees;
- 5.16 to establish, manage and/or support any other charity, and to make donations for any charitable purpose falling within the purposes;

- 5.17 to establish, operate and administer and/or otherwise acquire any separate trading organisation or association, whether charitable or not;
- 5.18 to enter into any arrangement with any organisation, government or authority which may be advantageous for the purposes of the activities of the organisation and to enter into any arrangement for cooperation, mutual assistance, or sharing profit with any charitable organisation;
- 5.19 to enter into contracts to provide services to or on behalf of others;
- 5.20 to effect insurance of all kinds (which may include indemnity insurance in respect of Trustees and employees);
- 5.21 to oppose, or object to, any application or proceedings which may prejudice the interests of the organisation;
- 5.22 to pay the costs of forming the organisation and its subsequent development;
- 5.23 to carry out the Purposes as principal, agent, contractor, trustee or in any other capacity.

Achievements and performance (Club)

On a monthly basis students from all Scottish clubs who are blue belts and above have the chance to train with Grand Master Bailey who is one of the British Team Elite coaches. This is British Taekwondo Regional Poomsae training hosted in Falkirk. Attending these sessions gives students the chance to be selected for the Scottish Regional Squad, plus to possibility to be nominated to trail out for the Elite Squad British Team down in Manchester.

Students of our club attend on a monthly basis and Chief Instructor Master Lyndzie assists the coaching at these sessions.

Master Lyndzie was nominated by Grand Master Bailey to attend trials down in Manchester with the potential to be selected for the British Team. This is a position Master Lyndzie has held in the past, and with other priorities in her life in the past, she left. She is hoping to be re-selected for the British Team again so she can compete at the Europeans and the World Championships like she used to.

Good luck Master Lyndzie 🍀



Club grading - April 2025 - Students colour belt grading. All successful



Club grading - June 2025 - Students colour belt grading. 100% pass rate.



Taekwondo Scotland Black Belt Grading - 29th June 2025

Hosted by our club Granite City Taekwondo in Aberdeen. 5 clubs from around Scotland attended. 17 candidates graded all together, 8 were from our club. We gained 4 new Black belts, 3 students for 2nd Dan and 1 student for 4th Dan. 100% pass rate.



Our club candidates plus Master Lyndzie, Master Kennedy and Grand Master Bailey



Sparring seminar

Master Lyndzie organised Coach Atief to come to our club to facilitate a sparring seminar for our students. He historically has a wide experience in sparring. Two assistant coaches from Scotland with high level of International, European and World level experience came to assist Coach Atief. This seminar was enjoyed by all.



Club grading - September 2025 - Students colour belt grading. 100% pass rate.



Club grading - December 2025 - Students colour belt grading. 100% pass rate.



Achievements and performance (Centre)

Sublets

Through 2025 our centre has had some existing and additional sublets which has helped us to increase our centre's income. There has been quite a variety, which has been great. Examples are;

Dance group started their hire from June 2024 facilitating classes from 3 year olds to teenagers. This hire is 3 hours a week. This hire continued throughout 2025.

The church group started their hire from February 2024 on every Sunday morning for 2 hours gathering for our local community. This hire continues.

The Narcotics Anonymous group started their hire (community hours, no hall charge) from September 2024 every Sunday morning for one and a half hours to support people who have a problem with drugs, recovering drug addicts who can help them get and stay clean. This group continues.

A Gospel Church group had a short term hire when required for additional space.

One off hires like - birthday parties, baptism celebration, cultural family day -community event with African food and entertainment, Ghanaian summer BBQ, ladies Eid party, baby christening, politics meeting group, Sereniti family fun day for additional support needs, cricket club end of season celebration, car wash fundraiser, sewing group, a church chapel dinner night, and a church midnight mass for Hogmanay.

Sound bath meditation - some occasional bookings for relaxation sessions throughout the year.

Our club booked additional hires throughout the year to facilitate extra classes to our normal classes for gradings, and training seminars.

Funding success

Just Transition Participatory Budget - Funding success of £38274.16 offered December 2024, Additional funding offered due to an applicant withdrawing their offer and releasing their funds to be shared, which increased our funding success to £50,000, our original amount requested and maximum offered through this funder.

FAO: Lyndzie Jeffrey of Granite City Taekwondo

Date: 10 th January 2025

Dear Lyndzie

Thank you for your application to the Aberdeen Just Transition Participatory Budgeting Fund on behalf of Granite City Taekwondo. This funding is being made available by the Scottish Government and is administered by Aberdeen Council of Voluntary Organisations on their behalf.

I am pleased to advise that following the public vote, your application for has been approved for an award up to a maximum of £50,000. This replaces the previous award of £38274.16 offered to you on the 18 th December 2024.

If you are prepared to accept the offer of grant on the terms and conditions stated below, please complete and return the 'Acceptance of Grant' form (below) to jtpb@acvo.org.uk. We will make one payment directly to your nominated bank account once we receive your completed 'Acceptance of Grant' form.

All funding successes need to be spent by 31st March 2025, the Vattenfall fund (£15,000) got an extension on the time from August 2024 to March 2025, the UKSPF fund (£100,000) and the Just Transition Participatory Budget fund (£50,000) have the rule of expenditure by end of financial year, March 2025.

Building upgrade: Spend of funding money total of £165,000

This funding was going to be used for the upgrade of our building towards:

1. Retaining the existing roof structure and insulating above with a new metal roof system with non-combustible insulation build-up.
2. Insulate external walls with an over clad non-combustible system.
3. Replace the existing heating system with Air – Air heat pump system in the two halls and reception area, with Air to water heat pump for the provision of hot water (new water tank) and radiators in the toilets and changing rooms.
4. Upgrade the existing lighting system to fully LED operational.
5. Installation of new PV and battery storage.

This upgrade was extremely challenging to say the least. Our Charity experienced fraud, theft and criminal damage to our building all for financial gain to the contractors. This was a huge learning experience for our charity.....

The funding did not stretch to cover the full list above due to the behaviour of the contractors. Cladding has not happened yet, or our PV and battery storage.

External -

Before.....



During.....



After.....



Funding application: Just Transition Participatory Budget Fund (JTPB)

Application of £38,000 for our PV and battery storage 🙌

Application through to public vote 🙌



HELP US GET FUNDED!

Vote for our project at
jtpbfund.scot



Online vote closes
at 5pm on Monday
8th December 2025



money for moray

Financial review

The financial balance sheet for year January 2025 – December 2025.

Accounts have been prepared and sent for audit to an Independent Accountant, in compliance with OSCR regulations.

Balance Sheet

Granite City Taekwondo SCIO
As at 31 December 2025

31 Dec 2025

Current Assets	
Cash at bank and in hand	
Granite City Taekwondo	72,250.73
Granite City Taekwondo#001	51,303.70
Total Cash at bank and in hand	123,554.43
Accounts Receivable	625.00
Total Current Assets	124,179.43
Creditors: amounts falling due within one year	
Historical Adjustment	47,451.20
Total Creditors: amounts falling due within one year	47,451.20
Net Current Assets (Liabilities)	76,728.23
Total Assets less Current Liabilities	76,728.23
Net Assets	76,728.23
Capital and Reserves	
Current Year Earnings	35,308.86
Retained Earnings	41,419.37
Total Capital and Reserves	76,728.23

Future plans

Next year “2026” we plan to see the growth of sport and sport participation within the community and the use of our centre. As a group, we plan to continue to facilitate additional Taekwondo lessons for all members, as well as working towards our goal of ASN specific classes, hoping that the funding we have behind us can support the ASN (Additional Support Needs) class to be launched. We postponed this project in 2024 and 2025 due to the works required on the building, to upgrade the building so it was an acceptable place for supporting ASN people.

The group will continue to fundraise to support our athletes, some of which will help towards financing the attendance of the competition environment. We have one athlete in the GB para poomsae (patterns) squad and 12 members in the Scottish National Squad which is within the GB squad, and trains nationally. We would love for an increase in athletes to be selected for the GB squad as well as an increase in competitions to attend and seminars to participate in to greater our standard that we already have.

We will reach out for additional funding/match funding to help us continue to upgrade and modernise our building further to our current successes as we would like solar panels, battery backup, improve access to the building by changing doors, potentially electric operated, and upgrade our kitchen. More funding applications will be submitted to support us with these projects.

We hope to increase our support to the group Narcotics Anonymous which is a group supporting people rehabilitating from drugs and alcohol abuse. We would like to apply for funding and be able to support these people to continue to reach positive destinations in their lives by having support groups at our centre and activities that they can take part in or be part of.

At our community centre we hope we will continue to grow and support the local community bringing together our diverse cultural groups through local events and groups using our space through subletting our building.

Declaration

Signed on behalf of the charity trustees:

L. Jeffrey

Print name

Lyndzie Jeffrey

Designation

Charity Manager/Trustee

Date

09/01/2026