

APPENDIX 1



Office of the Scottish Charity Regulator

| Trustees' Annual Report for the period | | | | | | | |
|--|-----|-------|------|-----------------|-----|-------|------|
| Period start date | | | | Period end date | | | |
| | Day | Month | Year | | Day | Month | Year |
| From | 1 | 1 | 2024 | To | 31 | 12 | 2024 |

Reference and administration details

| | |
|--|---|
| Charity name | 15 th Coatbridge Boys Brigade |
| Other names charity is known by | |
| Registered charity number | SC038592 |
| Charity's principal address | Blairhill Dundyvan Parish Church 18 Blairhill Street Coatbridge Postcode ML5 1PG |

Names of the charity trustees on date of approval of Trustees' Annual Report

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|-------------------|---------------------|-----------------------------------|---|
| 1 | William Barclay | Captain / Chair | | Blairhill Dundyvan Church |
| 2 | Paul O'Shea | Trustee / Treasurer | | As above |
| 3 | Les Cullen | Trustee | | As above |
| 4 | Graham Thomson | Trustee | | As above |
| 5 | Josh McGoldrick | Trustee | | As above |
| 6 | Stuart Rankin | Trustee | | As Above |
| 7 | Hannah Balfour | Trustee | | As Above |
| 8 | Stephanie Gribben | Trustee | | As above |
| 9 | Craig McFarlane | Trustee | | As above |
| 10 | Lee-Anne Gilroy | Trustee | | As Above |
| 11 | | | | |
| 12 | | | | |
| 13 | | | | |
| 14 | | | | |

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

| Name | Dates acted if not for whole year |
|----------------|-----------------------------------|
| Zoe Ballantyne | 1/1 – 15/5/2025 |
| Laura Marchant | 1/1 – 15/5/2025 |

Structure, governance and management

Type of governing document

We have both a company constitution and a Brigade (national) constitution.

Trustee recruitment and appointment

Newly appointed staff/officers who must be fully trained Boys Brigade officers become a trustee of the company on approval by the Kirk Session of Blairhill Dundyvan Church.

Objectives and activities

Charitable purposes

The Boys Brigade is a world wide organisation aimed at Boys aged 4-18 years of age to encourage them to lead an enjoyable and fulfilling life, to empower and engage them to live in the community and at the same time to encourage them towards Christianity.

Summary of the main activities in relation to these objects

By offering the Boys opportunities that they may not get elsewhere, to have activity weekends and also enjoy the fun friendship and fellowship they receive by being with other young men and peers in a safe and welcoming environment. We offer many choices of activities from Gymnastics / sports / competitions and quizzes as well as for the younger boys some arts and crafts alongside Christian teaching..

Achievements and performance

Summary of the main achievements of the charity during the financial period

Our numbers of youth membership has again broken our highest ever and we continue to grow I child numbers, sadly we lost a few trustee and adult leaders.

We continue to be self-sufficient and rely totally on the income generated from our members.

We continue to offer a valuable service to the Children in our care and lead them to adulthood.

We had a successful and busy parents evening and prizegiving where all the Boys go home with something.

We aim to repeat the success of last summers recruitment drive and seek new members.

Our fundraising was exceptional this year, we then provide huge discounts to the children on their residential weekends and other activities through these funds.

Financial review

Brief statement of the charity's policy on reserves

It is of course our intention to spend as much money as we can on our Boys so to that end our reserves will fluctuate. Training costs, subsidising activities like Camp and uniform expense play a significant effect on our funds. It is our policy that with our volunteer adults the charity should pay for the appropriate training, consideration is taken to ensure the courses are necessary and for the benefit of the Charity. Each of these courses are run by the Boys Brigade and are specific to our needs. As a uniformed organisation a significant amount of funds is placed on purchasing that uniform and then providing it to our Boys at a discounted price to make it affordable to parents, many of whom have more than one Boy in the Company. With food costs rising, we have also subsidised our tuck shop and do regular food cooking nights as the children are often hungry and in need of this, without embarrassing families and charging we are providing this service also.

Details of any deficit

None

Donated facilities and services (if any)

The Church continues to offer us accommodation, heating and lighting at no cost to ourselves, we have once again made a sizeable donation to the church. This is primarily to assist in the upgrading of the Church accommodation. The company has taken on the roll of printing and producing the Church newsletter, this has caused increase costs in this area.

Other optional information

Nothing of note.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|-----------------------|---|--|
| Signature(s) |  |  |
| Full name(s) | William Barclay | Paul O'Shea |
| Position (e.g. Chair) | Chair | Trustee |
| Date | 2/4/2026 | 2/4/2026 |