



**Belvidere Community Trust (SCIO)**

**Scottish Charity No – SC051569**

**Trustees' Annual Report**

**For the year ended 30 November 2024**

## Charity contact information



BELVIDERE BOWLING CLUB (SCIO)

SCOTTISH CHARITY NUMBER: SC051569

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## **Charity Trustees**

- |    |                   |           |
|----|-------------------|-----------|
| 1. | Ronald Charters   | Secretary |
| 2. | Margaret Charters |           |

## **Objectives and activities**

The main activity of the charitable organisation is to foster and develop inclusiveness between local young people and the older population while tackling the issues of discrimination and physical in-activity, through participation in the sport of bowls. The organisation works very closely with local community, youth, and older people projects. These close ties have resulted in numerous community wide events and activities being hosted in the organisation facility. Working collaboratively with various community projects and fundraising we have delivered community fun days, integration events and consultation workshops that have all been very well attended. The organisation's purposes are: The advancement of public participation in the sport of bowls and the provision of recreational & educational facilities, or the organisation of recreational & educational activities with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended in furtherance of these purposes the organisation will: 1 Promote the game of bowls for the physical and mental wellbeing of the community. 2 Provide equipment and facilities. 3 Provide opportunities for vocational training. 4 Provide entertainment, recreational & educational pursuits. 5 Provide access and equipment for disabled people to participate in all activities. 6 Provide accessible activities for older members of the community. 7 Provide support to other local community groups with similar inclusive charitable aims. 8 Provide a safe and non-threatening environment. 9 Promote inclusiveness and urban regeneration. 10 Promote volunteering. 11 Promote community capacity building.

## **Structure, governance, and management**

### **Constitution**

The Charity is a Scottish Charitable Incorporated Organisation (SCIO). It was registered in its current legal form on 07 February 2022. The charity was previously an unincorporated association but changed its legal form to a SCIO. The assets of the unincorporated association were transferred to the SCIO on the 14 February 2022. It has a single tier structure and as such the trustees are the members of the charity. The charity has a constitution, that formerly sets out our purpose, structure and describes how we operate, within the community for the community.

### **Appointment of Trustees**

The board of trustees, which normally meets at six weekly intervals, are the charity's trustees. Membership of the board of trustees is open to all residents. To allow for some continuity of the board it is also open to interested members of the community. Trustees are elected at the annual general meeting which is held in February.

## **Achievements and performance**

During the past few years our charity has grown. We have demolished most of the old facility and built and refurbished our facility to meet the demands of our community.

We have delivered the following projects throughout the year:

- Initiated a school project, with four primary schools attending coaching sessions on a weekly basis.
- Delivered various recreational & educational projects throughout the year.
- Deliver a weekly project for adults with profound physical, mental, and sensory difficulties.
- Supplied equipment to enable everyone to participate in all activities.
- Supplied space for numerous recreational & educational projects and classes to be delivered locally for the community.
- Delivered numerous opportunities for volunteering experiences for members of our local community.
- Enabled more community integration opportunities and the breaking down of social barriers.
- Fostered community spirit and helped to alleviate the perception of isolation for members of our community.

## **Financial review**

The total income for the financial year was £114,803.

The total expenditure for the financial year was £138,680.

## **Future Plans**

The trustees intend to develop the facility and offer more activities, classes and services that continue to be requested by the local community. We plan to make the facility eco-friendlier. We intend to change our heating system from conventional boiler/radiators to air source heat pump with additional solar panels. It is our intention to incorporate a battery unit to income generate, through returning energy back into the public grid. The trustees will also look at rebranding the charity and possibly a name change that better reflects the expansion of the services it now provides to a wider and more diverse community.

## **Trustees Remuneration and Expenses**

The Trustees did not receive any remuneration or personal expenses during the year.

Reimbursement was made only of costs incurred in the course of their involvement with services, activities or administration of the organisation

## **Reserves**

The Committee consider the general fund will enable us to continue our services and activities for the forthcoming year.

**Approved by the Trustee and signed on their behalf**

A handwritten signature in black ink, appearing to read 'Ronald Charters', written in a cursive style.

Ronald Charters - Trustee

12<sup>th</sup> August 2026