PET PANTRY CUMBERNAULD

TREASURER'S REPORT

4 March 2025 to 3 March 2026

We have had a successful year with continued support from North Lanarkshire Council. The Pets Foundation, Corra and Commonweal Fund all supported us with grants. Local businesses and organisations have either helped us with donations or agreed to take our packs for people wo are struggling financially to pick up. We have also continued to have the support of the residents in the greater Cumbernauld area.

We received grant funding of just over £15,400. Almost £10,00 of this is from The Pets Foundation for staffing costs for the financial year starting 4 March 2026. The offer of grant also covers these costs for the following two years provided we meet our targets. We are extremely grateful to them for this support. It is invaluable in enabling us to continue to our schools programme and offer a delivery service to those who are either permanently or temporarily housebound.

Support from local business and the public has taken two forms: one is cash donations and the other is donations in kind in the form of food donations. Estimated value of food donations for the year is £16,350. We also receive other items such as crates, pet carriers, lead, harnesses, coats and lots and lots of toys, which amount to an estimated £4,600.

Our bank balance of £15,000 includes grant funding received prior to March 26 but which is ringfenced for 2026-27.

We have distributed more than 2,400 dog packs and over 2,300 cat packs in the year, either through our partner organisations or direct from our garage. This is an increase of 20% and almost 25% respectively on the previous year.

We now have packs in all the primary schools in Cumbernauld and have had positive feedback from many schools. One school in particular is very supportive in raising funds. We have also been able to expand our service in the Moodiesburn, Croy and Chryston areas thanks to the hard work of our volunteers.