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Office of the Scottish **Charity Regulator**

Trustees' Annual Report for the period							
	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
From	01	Oct	2025	To	30	Sept	2026

Reference and administration details

Charity name	Crail Town Hall Management Committee	
Other names charity is known by		
Registered charity number	**SC021939**	
Charity's principal address	48 Nethergate South	
	Crail	
	Fife	
		Postcode KY10 3TZ

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ms Patricia Mackenzie	Chairman		Members
2	Jack Jarvis	Secretary		
3	Mr Jack Jarvis	Treasurer		
4	Isobell Hanlin	Vice Chairman		
5	Danny Bates	Committee Member		
6	Fiona Budd	Committee Member		
7				
8				
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17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
None	

Structure, governance and management

Type of governing document

The Crail Town Hall operations are governed by its constitution that very closely follows the terms of the charitable trust

Trustee recruitment and appointment

An Annual General Meeting held as soon as possible after the Trusts financial year appoints office bearers and committee members who run the day to day business of the Society. Any users of the Town Hall are eligible to become a Committee member and office bearer. Nominations are sought for the Annual General Meeting 3 weeks prior to the AGM at which elections are held and the results announced. Committee members may also be co-opted to fill casual vacancies or to secure needed skills. The term of office is one year but may be extended. Any committee member who completes a term of service may not seek re-election until one year has passed. No external person or body, except Fife Council, has any right to appoint a Committee member.

Objectives and activities

Charitable purposes

The building known as Crail Town Hall, forming the upper floor of the two storey building located in Marketgate Crail shall be held for the purposes of a Community Hall for the use of the inhabitants of Crail and its environs without distinction or political, religious or other opinions, including its use for meetings, lectures and classes, and for other forms of recreation and leisure-time occupation with the object of improving the conditions of life for the residents of Crail. The ground floor of the building is rented out to local organizations

Summary of the main activities in relation to these objects

The objectives of the Management Committee are to operate the Hall conforming to the terms of the lease and to promote its improvement to the satisfaction of the Local Community and Fife Council. We aim to provide an economic venue for groups requiring space for regular and one-off meetings. We try to co-operate in the running of events commensurate with the aims of the Committee and to raise funds for the foregoing to support the Hall through regular coffee mornings. We maintain the Hall by improving its décor, furniture and fittings.

Achievements and performance

Summary of the main achievements of the charity during the financial period	During the current year 2025/6 the most users as last year were renting time in the Hall for classes and events although Scottish Country dancing was unable to run owing to il health of the organiser. It is hoped to run this year. Crail Festival Society and East Neuk Aret Group rent the Hall for annual exhibitions. However, with rental income particularly from the former library area the Hall remains financially viable and hall rental covers utility bills, although these have increased considerably. The Management Committee are responsible for all utility charges in the building. Extra charges include an annual phone charge of £400 for the emergency phone in the lift and internet connection.. The phone has changed to a GSM phone since a digital phone will not work in the lift for emergency calls The the small community room on the ground floor is now leased to the local magazine *Grail Matters and the Museum* . We to run a regular coffee morning that encourages local discussions and is valued by those attending.

Financial review

Brief statement of the charity's policy on reserves	Any income in excess of expenditure is retained for Hall improvement and replacement of furniture within the Hall. Reserves are £1007 which should be sufficient provided Hall rentals are paid timely.
Details of any deficit	No deficit is noted in 2025-6
Donated facilities and services (if any)	N/A

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Patricia. Mackenzie	Jack Jarvis
Full name(s)	Patricia Mackenzie	Jack Jarvis
Position (e.g. Chair)	Chairperson	Treasurer
Date	14/10/2026.	14th October 2026

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Office of the Scottish **Charity Regulator**

Independent examiner's report on the accounts v2

Report to the trustees/members of

Charity name

Crail Town Hall Management Committee

Registered charity number

SC0 21939

On the accounts of the charity for the period

Period start date				Period end date		
Day	Month	Year		Day	Month	Year
1st	October	2025	to	30	September	2026

Set out on pages **7,8** (remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

which gives me reasonable cause to believe that in any material respect the requirements:
to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have been met, or

to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: **Date:** 14-10-2026.

Name: Tracy Somerscale

Relevant professional qualification(s) or body (if any): BookKeeper

Address: 4 Hope Place
St Monans
Fife KY10 2DJ

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose

Crail Town Hall Management Committee

Statement of Financial Activities for the year ending 30th September 2026

Income and Expenditure Account for the year ended 30th September 2026

Income	Notes	**2026**	**2025**
Bank Interest and general Investment income		37.50	62.83
Hall rental		2598.00	2540.00
Coffee Mornings		865.00	776.00
Grants from Fife Council		1281.24	2209.00
Donations		0.00	0.00
		4781.74	**5587.83**
Expenditure			
Administration	3	0.00	00.00
Operating Expenses	4	0.00	0.00
Insurance		442.77	454.59
Utilities		2668,55	2511.40
Rent to Fife Council		450.00	450.00
Audit		0.00	0.00
Lift and maintenance		2847.29	3464.13
Contribution to Museum Lease		1917.00	0.00
Total Expenditure		**8325.61**	**6880.12**
(Deficit)/Surplus for the year		**£(3543.87)**	**£ (1292.29)**

CONTINUING OPERATIONS

The Committee has made no changes to its activities in the current or previous year.

Balance Sheet as at 30th September 2026

14th October 2026

	2026	**2025**
FIXED ASSETS	**0**	0

The Town Hall Committee has no fixed assets. The Town Hall is leased from Fife Council

TOTAL FIXED ASSETS		£0	£0
CURRENT ASSETS			
Bank balance at 30th September 24-		**£4551.22**	**£5843.51**
Net Surplus/deficit for the period		**£(3543.87)**	**£(1292.29**
CREDITORS - amounts falling due within one year			
Creditors and Accruals		£0.00	£0.00
Payments received on account		£0.00	£0.00
TOTAL NET ASSETS		**£1007.35**	**£4551.22**
Represented by			
Unrestricted Funds	Note 5	**£1007.35**	**£4551.22**
Restricted Funds		**0.0**	**0.0**
Total Assets		**£1007.35**	**£4551.22**

The Notes to the Financial Statements form part of these Accounts

Town Hall Management Committee

Notes to the Financial Statement for the year ending 30th September 2025

ACCOUNTING POLICIES

Basis of Preparing the Financial Statements

The financial statements have been prepared under the historical costs convention and in accordance with the applicable accounting standards, The Charities Accounts (Scotland) Regulations 2006 and Accounting and Reporting by Charities: Statement of Recommended practice (SORP) 2015. The Committee has one fund only and this is unrestricted. The Committee has no restricted funds

Other Income

All other income is included in the period in which it is received.

Expenditure

Resources Expended are included in the Statement of Financial Activities on an accruals basis, inclusive of any VAT which cannot be recovered.

The Committee has considered the Accounting and Reporting by Charities: Statement of Recommended Practice (SORP) 2005 concerning the valuation of Investments and Investment Properties in the Balance Sheet. **The Committee has no current investments**.

	2025	2024
1 TURNOVER		
Turnover for the year comprises:-		
Events/Functions/fundraising (net surplus)	0	0
	£0	**£0**

2

Grants from Fife Council comprise annual recurring grant (£216)

3 Administration costs primarily include audit, postage and stationary and newsletters.

4 OTHER OPERATING EXPENSES

Payments to Golf Hotel for holding Keys and booking diary.

5. The Committee has only one fund that is unrestricted