Charity registration number SC024402 (Scotland)

Company registration number SC397359 (Scotland)

DUMFRIES & GALLOWAY RAPE CRISIS & SEXUAL ABUSE SUPPORT CENTRE LIMITED

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2026

DUMFRIES & GALLOWAY RAPE CRISIS & SEXUAL ABUSE SUPPORT CENTRE LIMITED

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Ms L Fitzpatrick-Crawford Ms S Ferrier Ms L McMurchie Ms D D Fisher Ms A Green	 (Appointed 28 May 2025)
Country of incorporation	United Kingdom (Scotland)	SC397359
Charity registration	Scotland	SC024402
Principal address	7 Church Crescent Dumfries Dumfries and Galloway DG1 1DF	
Registered office	7 Church Crescent Dumfries Dumfries and Galloway DG1 1DF	
Independent examiner	Stuart Farrer, FCA Sterling House Wavell Drive Rosehill Industrial Estate Carlisle CA1 2SA	

DUMFRIES & GALLOWAY RAPE CRISIS & SEXUAL ABUSE SUPPORT CENTRE LIMITED

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DUMFRIES & GALLOWAY RAPE CRISIS & SEXUAL ABUSE SUPPORT CENTRE LIMITED

TRUSTEES' REPORT (INCLUDING DIRECTOR'S REPORT)

FOR THE YEAR ENDED 31 MARCH 2026

The trustees present their annual report and financial statements for the year ended 31 March 2026.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's constitution, the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 (as amended) and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

Objectives and activities
THE TRUSTEES

The Trustees who served the charity during the period were as follows:

Lynsey Fitzpatrick- appointed 2/12/2016

Shirley Ferrier- Treasurer appointed 7/11/2022

Lynn McMurchie- Secretary appointed 7/11/2022

Donna Fisher- Chair appointed 7/11/2022

Angela Green- appointed 28/5/2025

We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities.

The Differences we want to Make

The following outcomes are based around the three core activity areas outlined above.

1. Services and Support for Survivors.

   i. The safety, wellbeing and wider needs of people in Dumfries & Galloway who have experienced any form of sexual violence are met through access to safe, quality assured, trauma informed support.

   ii. People who have experienced sexual violence feel safer and more supported to report to the police and seek justice.

2. Prevention and Education

   i. People in Dumfries & Galloway have increased awareness and understanding of gender-based violence where it relates to healthy relationships and consent and are better informed to challenge the myths and stigma associated with survivors of sexual violence.

   ii. Organisations across the wider public protection and health and social care partnerships in Dumfries and Galloway are aware of the range and impact of all forms of sexual violence and the role that DGRC&SASC as a specialist service can play in supporting and improving responses for survivors within a whole system approach.

3. Effective Leadership and Governance

   1. We practice leadership, which is transparent, accountable, collaborative and informed by our values.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Achievements and performance
ACHIEVEMENTS AND PERFORMANCE
2025-2026 Statistics taken from OASIS secure case management reporting system:
During this period DGRC&SASC supported a total of **234** survivors across all areas of our service.

TRAINING AND DEVELOPMENT

Staff & Volunteer Training Completed in reporting period.

All staff and board members received updated Adult Support & Protection (ASP) training at our annual development event- facilitators cited below*.

St Mary's Annual Conference

Developing your trauma skilled practice 3- Mental Health

Transforming Connections Trauma Training

Substance Abuse Trauma Training

Misogyny and Social Media Training

Battle Scars Self-harm Training

Battle Scars Eating Disorder Training

D&G Public Protection -Domestic Abuse Conference

D&G Public Protection- White Ribbon Train the Trainer

NSPCC- Radicalisation Training

Consent and the Sex Industry- Women's Support Project CSE Aware

Facilitating Disclosures of Selling Sex Training- Women's Support Project CSE Aware

Sexual Violence in Mainstream Pornography- Prof. Fiona Vera Gray

Language Line Translation Service Training

Training/development events and input from our team to outside agencies/community

16 days of Activism Reclaim the Night march November 2025

Input from DGRC&SASC – Assisting VAWG Partnership to deliver White Ribbon Training. Roll out of our Understanding the Manosphere & Incels Training across the local partnership.

Development Event – staff/board with input from the following external agencies NHS Sexual Health, Sleeping Giants, *D&G Adult Services Social Work, Rape Crisis Scotland and Leah Irving Reiki Sound & Wellbeing practitioner.

FINANCIAL REVIEW We have a presence on the following strategic groups:

LA = Local Authority

Violence Against Women and Girls Partnership - VAWG sub-committee-LA

Community Justice Partnership-LA

Public Protection Partnership – Learning & Development sub-committee-LA

Sexual Harm Strategy Group-Police Scotland

GBV Steering Group-NHS

Women's Health Steering Group- NHS

Dumfries & Galloway Forensic Services steering group- SARCS Development -NHS

Third Sector Dumfries & Galloway Health & Social Care Forum; with links to Integrated Joint Board and Community Planning

Rape Crisis Scotland (RCS) Managers Network

Homeless Protocol Domestic Abuse Working Group-LA

RCS National Sexual Violence Prevention Forum

PLANS FOR FUTURE PERIODS

During the year we aim to:

1. Continue to support survivors of sexual violence and their non-abusing partners, family, and friends.

2. Robustly pursue adequate funding to ensure long-term sustainability.

3. Continue to align service provision with Rape Crisis Scotland National Service Standards and Scottish Government *Equally Safe* framework.

4. Continue to develop strategies that allow for better region-wide reach of the service and to support long-term sustainability.

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month's expenditure. The trustees considers that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

Funding in 2025/26 from the following sources:

Scottish Government- Delivering Equally Safe Fund

Dumfries & Galloway Council

NHS Dumfries & Galloway

Scottish Government Children, Young People and Families- Early Intervention Fund via Rape Crisis Scotland – National Sexual Violence Prevention Project

Scottish Government VCAF via Rape Crisis Scotland- National Advocacy Service

Salient Features of the Accounts:

Expenditures were met fully from funding during the year and the respective surpluses on the unrestricted and restricted funds respectively were added to reserves and carried forward.

Payment to Trustees: No Trustees are employed by the organisation.

D1 covers travel expenses in relation to the paid jobs (not trustee duties).

We cover the whole of Dumfries & Galloway from Stranraer in the West to Gretna and Langholm in the East. Travel is paid at 45p per mile.

Financial Position: The Trustees are satisfied with the financial standing of the Centre.

The trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Structure, governance and management

The charity is a company limited by guarantee

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

Ms L Fitzpatrick-Crawford
Ms S Ferrier
Ms L McMurchie
Ms D D Fisher
Ms A Green (Appointed 28 May 2025)

ANNUAL OVERVIEW: SERVICE DELIVERY, STRUCTURE, GOVERNANCE AND MANAGEMENT

Dumfries and Galloway Rape Crisis and Sexual Abuse Support Centre (DGRC &SASC) is a registered Scottish charity which provides free, confidential, trauma-informed support to **anyone** over the age of 12 who has experienced any form of sexual violence, at any point in their life. Our reach includes support for non-abusing family members, partners or friends affected by someone else's experience. As well as emotional support, we provide advocacy and support to anyone who has reported or is thinking about reporting to the police. Our justice advocacy practitioners support individuals at every stage of the criminal justice process, from giving their initial statement and in court support, through to the conclusion of the process and support beyond. Support is normally provided in multiple locations, including the centre; at the service user's home; other suitable and accessible venues. Survivors can self-refer, and referrals are also accepted from family and friends; Primary Care practitioners; Social Work; NHS General and Mental Health services; addiction agencies; Criminal Justice; Police; Housing Support providers; Education; Housing and other voluntary agencies.

A key outcome from our February 2026 learning and planning event is to review our 5-year strategic plan. Our first strategic plan was produced in 2020, after a period of organisational change and restructure. All Staff, Managers and The Board, reviewed our achievements over the last 5 years and close this version. All Staff, Managers and The Board worked together to refresh our strategic statements and our strategic plans for the next 5 years. Our ethos and core work remain the same and we have built the new strategy on this foundation. Our new strategic plan will feed into our operational delivery plan which will be monitored by the management team and board to ensure that we are making progress towards our outcomes for the period of our plan.

The following three **core activity areas** help us structure our work. These help us to achieve outcomes for each of our stakeholder groups, as well as helping us to deliver our mission and vision. More details of the activities we run under each heading can be found in our Operational Delivery plan.

i. Services and Support for Survivors

Providing a wide range of specialist, trauma-informed survivor-focussed services; where, when, and how they need them.

ii. Prevention and Education Delivering a range of engaging and educational workshops in schools and colleges and activities in the wider community. Working with partner agencies to raise awareness of and tackle the issues surrounding gender-based and sexual violence.

iii. Effective Leadership and Governance

Ensuring the positive impact of DGRC&SASC through effective business support and planning, financial management and development opportunities for our Board and staff.

The DGRC and SASC Board of Trustees welcomed a new Trustee who joined us at the beginning of this 25/26 year. Whilst our new pay scale now enables a light touch to pay award; The Board have taken the next step to review our Compensation and Benefits as well as Contract of Employment. The Board and management team have now implemented an updated Contract of Employment that reflects current need to attract, retain and recognise the right staff.

The changes implemented include derisked sick pay obligations, options to support staff wellbeing and retention and focus on pensions take up. This process also included updated job titles to align to similar RC jobs across Scotland. We are delighted that our staff have responded well to updated contracts and have embraced full take up of pensions.

The Board have continued their own learning and development, and we all appreciate our annual training event in February.

The trustees' report was approved by the Board of Trustees.

Ms S Ferrier
Trustee

28 September 2026

DUMFRIES & GALLOWAY RAPE CRISIS & SEXUAL ABUSE SUPPORT CENTRE LIMITED

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF DUMFRIES & GALLOWAY RAPE CRISIS & SEXUAL ABUSE SUPPORT CENTRE LIMITED

I report on the financial statements of the charity for the year ended 31 March 2026, which are set out on pages 8 to 18.

Respective responsibilities of trustees and examiner

The charity trustees (who are also the directors of Dumfries & Galloway Rape Crisis & Sexual Abuse Support Centre Limited for the purposes of company law) are responsible for the preparation of the financial statements in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006.The charity trustees consider that the audit requirement of Regulation 10(1)(a)-(c) of the Charities Accounts (Scotland) Regulations 2006 does not apply.

It is my responsibility to examine the financial statements as required under section 44(1)(c) of the Charities and Trustee Investment (Scotland) Act 2005 and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the financial statements.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
    - to keep accounting records in accordance with Section 44(1)(a) of the Charities and Trustee Investment (Scotland) Act 2005 and Regulation 4 of the Charities Accounts (Scotland) Regulations 2006, and
    - to prepare financial statements which accord with the accounting records and comply with Regulation 8 of the Charities Accounts (Scotland) Regulations 2006

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

Stuart Farrer, FCA
Saint & Co Chartered Accountants
Sterling House
Wavell Drive
Rosehill Industrial Estate
Carlisle
CA1 2SA
1 October 2026

DUMFRIES & GALLOWAY RAPE CRISIS & SEXUAL ABUSE SUPPORT CENTRE LIMITED

STATEMENT OF FINANCIAL ACTIVITIES
(INCLUDING INCOME AND EXPENDITURE ACCOUNT)

FOR THE YEAR ENDED 31 MARCH 2026

	Notes	Unrestricted funds 2026 £	Restricted funds 2026 £	Total 2026 £	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £
Income from:							
Donations and legacies	**3**	9,423	383,262	392,685	7,615	378,886	386,501
Total income		9,423	383,262	392,685	7,615	378,886	386,501
Expenditure on:							
Charitable activities	**4**	4,185	350,984	355,169	3,803	376,627	380,430
Total expenditure		4,185	350,984	355,169	3,803	376,627	380,430
Net income and movement in funds		5,238	32,278	37,516	3,812	2,259	6,071
Reconciliation of funds:							
Fund balances at 1 April 2025		88,528	143,454	231,982	84,716	141,195	225,911
Fund balances at 31 March 2026		93,766	175,732	269,498	88,528	143,454	231,982

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

DUMFRIES & GALLOWAY RAPE CRISIS & SEXUAL ABUSE SUPPORT CENTRE LIMITED

BALANCE SHEET

AS AT 31 MARCH 2026

	Notes	2026 £	2026 £	2025 £	2025 £
Fixed assets					
Tangible assets	**11**		4,912		6,139
Current assets					
Debtors	**12**	3,138		2,500	
Cash at bank and in hand		265,799		233,927	
		268,937		236,427	
Creditors: amounts falling due within one year	**13**	(4,351)		(10,584)	
Net current assets			264,586		225,843
Total assets less current liabilities			269,498		231,982
The funds of the charity					
Restricted income funds	**15**		175,732		143,454
Unrestricted funds	**16**		93,766		88,528
			269,498		231,982

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 March 2026.

The director acknowledges her responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the trustees on 28 September 2026

Ms S Ferrier
Trustee

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2026

1 Accounting policies

Charity information

Dumfries & Galloway Rape Crisis & Sexual Abuse Support Centre Limited is a private company limited by guarantee incorporated in Scotland. The registered office is 7 Church Crescent, Dumfries, Dumfries and Galloway, DG1 1DF.

1.1 Basis of preparation

The financial statements have been prepared in accordance with the charity's constitution, the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 (as amended) and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)". The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, [modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value]. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

1 Accounting policies **(Continued)**

1.5 Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Plant and equipment	20% reducing balance

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.9 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

1 Accounting policies **(Continued)**

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.11 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Income from donations and legacies

	Unrestricted funds 2026	Restricted funds 2026	Total 2026	Unrestricted funds 2025	Restricted funds 2025	Total 2025
	£	£	£	£	£	£
Grants	9,423	383,262	392,685	7,615	378,886	386,501

4 Expenditure on charitable activities

	Restricted funds 2026 £	Depreciation 2026 £	Unrestricted funds 2026 £	Total 2026 £	Restricted funds 2025 £	Depreciation 2025 £	Unrestricted funds 2025 £	Total 2025 £
Direct costs								
Staff costs	270,896	-	-	270,896	302,246	-	-	302,246
Depreciation and impairment	-	1,228	-	1,228	-	1,535	-	1,535
Rent	11,937	-	-	11,937	10,750	-	-	10,750
Light and heat	9,649	-	-	9,649	7,285	-	-	7,285
Repairs and maintenance	-	-	-	-	1,668	-	-	1,668
Insurance	2,325	-	-	2,325	3,234	-	-	3,234
Other establishment costs	1,224	-	-	1,224	937	-	-	937
Telephone	9,171	-	-	9,171	10,687	-	-	10,687
Other office costs	502	-	-	502	1,309	-	-	1,309
Payroll services	936	-	-	936	888	-	-	888
Cleaning	1,522	-	-	1,522	3,632	-	-	3,632
Printing postage and stationery	4,257	-	-	4,257	2,825	-	-	2,825
Travel and subsitence	18,175	-	-	18,175	17,294	-	-	17,294
Training courses and materials	9,879	-	-	9,879	6,872	-	-	6,872
Bank charges	-	-	242	242	-	-	230	230
Legal and professional fees	641	-	-	641	1,947	-	-	1,947
Other charitable expenditure	669	-	-	669	4,853	-	-	4,853
	341,783	1,228	242	343,253	376,427	1,535	230	378,192
Grant funding of activities (see note 5)	9,200	-	-	9,200	200	-	-	200
Share of support and governance costs (see note 6)								
Governance	2,716	-	-	2,716	2,038	-	-	2,038

4 Expenditure on charitable activities **(Continued)**

	353,699	1,228	242	355,169	378,665	1,535	230	380,430
Analysis by fund								
Unrestricted funds	2,715	1,228	242	4,185	2,038	1,535	230	3,803
Restricted funds	350,984	-	-	350,984	376,627	-	-	376,627
	353,699	1,228	242	355,169	378,665	1,535	230	380,430

5 Grants payable

	Restricted funds 2026	Restricted funds 2025
	£	£
Grants to individuals	9,200	200

-

6 Support costs allocated to activities

	2026	2025
	£	£
Governance costs	2,716	2,038
Analysed between:		
Restricted funds	2,716	2,038

7 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

8 Employees

The average monthly number of employees during the year was:

	2026 Number	2025 Number
	10	12

Employment costs	2026	2025
	£	£
Wages and salaries	255,029	287,603
Other pension costs	15,867	14,643
	270,896	302,246

There were no employees whose annual remuneration was more than £60,000.

9 Net movement in funds

	2026	2025
	£	£
The net movement in funds is stated after charging/(crediting):		
Depreciation of owned tangible fixed assets	1,228	1,535

10 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

11 Tangible fixed assets

	Plant and equipment
	£
Cost	
At 1 April 2025	23,373
At 31 March 2026	23,373
Depreciation and impairment	
At 1 April 2025	17,233
Depreciation charged in the year	1,228
At 31 March 2026	18,461
Carrying amount	
At 31 March 2026	4,912
At 31 March 2025	6,139

12 Debtors

	2026	2025
Amounts falling due within one year:	£	£
Other debtors	2,500	2,500
Prepayments and accrued income	638	-
	3,138	2,500

13 Creditors: amounts falling due within one year

	2026	2025
	£	£
Accruals and deferred income	4,351	10,584

14 Retirement benefit schemes

	2026	2025
Defined contribution schemes	**£**	**£**
Charge to profit or loss in respect of defined contribution schemes	15,867	14,643

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

15 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 1 April 2025	Incoming resources	Resources expended	At 31 March 2026
	£	£	£	£
	143,454	383,262	(350,984)	175,732

Previous year:	At 1 April 2024	Incoming resources	Resources expended	At 31 March 2025
	£	£	£	£
	141,195	378,886	(376,627)	143,454

16 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 April 2025	Incoming resources	Resources expended	At 31 March 2026
	£	£	£	£
General funds	88,528	9,423	(4,185)	93,766

Previous year:	At 1 April 2024	Incoming resources	Resources expended	At 31 March 2025
	£	£	£	£
General funds	84,716	7,615	(3,803)	88,528

17 Analysis of net assets between funds

	Unrestricted funds 2026	Restricted funds 2026	Total 2026
	£	£	£
At 31 March 2026:			
Tangible assets	4,912	-	4,912
Current assets/(liabilities)	264,586	-	264,586
	269,498	-	269,498
Per balance sheet	93,766	175,732	269,498
Balance to allocate	(175,732)	175,732	-

	Unrestricted funds 2025	Restricted funds 2025	Total 2025
	£	£	£
At 31 March 2025:			
Tangible assets	6,139	-	6,139
Current assets/(liabilities)	82,389	143,454	225,843
	88,528	143,454	231,982

18 Related party transactions

There were no disclosable related party transactions during the year (2025 - none).