

APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	04	2023	To	31	03	2024

Reference and administration details

Charity name	The Destiny Project SCIO
Other names charity is known by	Destiny
Registered charity number	SC050673
Charity's principal address	19A Rope Walk
	Prestonpans
	East Lothian
	Postcode EH32 9BN

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Chair person		
2	Vice Chair person		
3	Secretary		
4	Treasurer		
5	Board Member		
6	Board Member		
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

## Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

## Structure, governance and management

Type of governing document

A SCIO Constitution

Trustee recruitment and appointment

The Board can appoint charity trustees in order fill vacancies, and the people serving on the board (in their capacity as members of the Destiny Project The people serving on the board are referred to in our constitution as CHARITY TRUSTEES - and they are *a/so* the MEMBERS of the Destiny Project for the purposes of the Charities and Trustee Investment (Scotland) Act 2005.

Under the provisions of our constitution, no-one can be a member unless he/she is also a charity trustee of the Destiny Project. The Charities and Trustee Investment (Scotland) Act 2005 requires certain decisions to be taken by the charity trustees in their capacity as members of the Destiny Project.

## Objectives and activities

### Charitable purposes

The Destiny's purposes are:

1. The prevention and/ or the relief of poverty.
2. The advancement of education.
3. The advancement of health.
4. In pursuit of the above Destiny will provide a number of services, facilities including;
5. Providing young people the opportunity to actively learn new skills.
6. Promoting improved relationships with other young people and adults
  - a) Increasing and promoting the benefits of a healthy active lifestyle
  - b) Raising awareness of and tackling social isolation

The destiny Project Management team decided to continue developing the charity preparing our post Covid Strategies. The Destiny Project Started networking within the third sector to promote the destiny project. January 2023 we launched our in Strive N' Thrive initiative to promote the importance to being a community of people. The idea behind it was to learn from the pandemic for example the support those that experienced or experiencing isolation.

### **Health**

YAP- The Destiny Project Contined Piloting our peer centred Mental Health Program called Young Ambassadors Program (YAP) that worked with 6 young people with the objective to openly talk about Mental Health and what it meant to them as individuals. We did many activities to many it fun and interactive for all young people involved.

We also had a day trip to the national Museum of Scotland with the objective of giving our young people the opportunity to socialise within the exciting covid strategies provided by the Scottish Government.

November 2022 the destiny project hosted a Legends Football match in order to raise the awareness of mental health, We felt that continuing to send out the message of mental health support was available and of course promote what the destiny project was planning. The teams involved was Legends from Hibernian FC and Hearts Of Midlothian with icons such as Pat Stanton in attendance who joined us to raise the red card to racism in sport and society as a whole. There was a opportunity for fans to play along side the legends that indeed promoted the benefit of a active healthy lifestyle and of course gave each player their DREAM INSPIRE ACHIEVE moment.

### **Poverty**

The Destiny Project Established a relationship with utilta Energy hub located in Leith and started establishing how we could work together in collaboration to support families that need advice on their energy. It was our aim to raseie the awareness on Fuel Poverty in order combat the cost of living crisis that emerged post covid. This Piece of work is ongoing that carried on to financial year 2023/24.

### **Education**

The destiny project hosted a mental health course july 2022 that had a 100% success rate that included 2 young people who were highly impressive. The context of the course was learning mpre about what is mental health and be able to have a conversation to someone who was struggling. We continued Interventional work IE alcohol and substance Misuse within our YAP Program.

### **Environment**

We Continued our Wallyford in bloom program that included litter picking, advocating the importance of national wildlife within our communities and what they play a important part in everyday life eg what are the purpose of Bees and butterflies and why trees are so important.

## Achievements and performance

### Summary of the main achievements of the charity during the financial period

The Destiny Project decided to build from the success of the last financial year.

TDP piloted a Mental Health Support for children and young people called Young Ambassadors Program.

The Destiny project also hosted a legends football match that featured former professional players of Hibernian FC and Hearts of Midlothian FC that gave fans the opportunity to play along the legends celebrating the power of football while promoting the benefits of a healthy active lifestyle.

We created partnerships to tackle issues that are related to the health of children, young people and their families for example The cost of living crisis, we are actively supporting families to seek the right support and advice to with the objective to promote health as well as reduce the impact of fuel poverty.

We were successful in getting service users and volunteers through a mental health first aid course. The Destiny Project Recognised that we were at the mist of post covid and used this time to ease its self in by delivering services that would support children, young people and families while we continued to develop our services, recruit volunteers and ensure we operating to a high standard to best serve all children, young people and their families that are involved in the destiny project community.

## Financial review

### Brief statement of the charity's policy on reserves

Due to the destiny project being a newly established charity, we are reviewing our policy on the subject of reserves. We aim to have this place for financial year 2023/24

### Details of any deficit

N/A

### Donated facilities and services (if any)

N/A

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Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (e.g. Chair)	ChairPerson	
Date	28/11/2024	

## APPENDIX 3



		<b>Independent examiner's report on the accounts</b>						v2	
<b>Report to the trustees/members of</b>		The Destiny Project SCIO							
<b>Registered charity number</b>		SC050673							
<b>On the accounts of the charity for the period</b>		Period start date				Period end date			
		Day	Month	Year		Day	Month	Year	
		1	April	2023	to	31	March	2024	
<b>Set out on pages</b>									(remember to include the page numbers of additional sheets)
<b>Respective responsibilities of trustees and examiner</b>		The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.							
<b>Basis of independent examiner's statement</b>		My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.							
<b>Independent examiner's statement</b>		<p>In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]</p> <ol style="list-style-type: none"> <li>which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> <li>to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and</li> <li>to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations</li> </ul> </li> </ol> <p>have not been met, or</p> <ol style="list-style-type: none"> <li>to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.</li> </ol>							
<b>Signed:</b>					<b>Date:</b>	28 <sup>th</sup> Nov 2024			
<b>Name:</b>									
<b>Relevant professional qualification(s) or body (if any):</b>									
<b>Address:</b>									

\*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

**APPENDIX 3**

**Disclosure section**

Only complete if the examiner needs to highlight material problems.

**Give here brief details of  
any items that the  
examiner wishes to  
disclose**



## Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	3,482				3,482	6,255
	Surplus / (deficit) shown on receipts and payments account	(2,179)				(2,179)	(2,773)
						-	
						-	
	Cash and bank balances at end of year	1,303	-	-	-	1,303	3,482
	(Agree balances with receipts and payments account(s))	-	-	-	-	-	-

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					
		Total	-	-	-

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
		Total	-	-

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees  
on behalf of all the trustees

Signature

Print Name

Date of  
approval

			28-Nov-24



## Additional analysis (1)

### Analysis of receipts and payments

#### 1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
East Lothian Community Lottery	92				92	182
Cruden Homes East Scotland	500				500	
Baur Radio's Cash for Kids	500				500	
Radio Saltire	30				30	
John Martin Group	100				100	
BofS Foundation	410				410	
Rotary Club of Portobello	250				250	
<b>Total</b>	<b>1,882</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,882</b>	<b>182</b>
	-	-	-	-	-	-

#### 2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £			Total current period to nearest £	Total last period to nearest £
Youth Scotland	3,200				3,200	
Arnold Clark					-	1,000
Baur Radio					-	759
Scottish Midland					-	480
<b>Total</b>	<b>3,200</b>	<b>-</b>			<b>3,200</b>	<b>2,239</b>
	-	-			-	-

#### 3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Cashback	15				15	
Legends Match	3,542				3,542	
Other Activities	1,121				1,121	
Fundraising					-	3,897
					-	
					-	
					-	
					-	
<b>Total</b>	<b>4,678</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,678</b>	<b>3,897</b>
	reference error	-	-	-	reference error	reference error

#### 4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Voluntary Expenses/Activities	6,232				6,232	2,305
Materials	3,715				3,715	3,321
Refreshments	1,175				1,175	
IT / Websites	317				317	
Together Scotland Membership					-	
Health & Wellbeing Membership					-	
Unspent Grant Return					-	3,464
					-	
					-	
					-	
<b>Total</b>	<b>11,439</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,439</b>	<b>9,090</b>
	reference error	-	-	-	reference error	reference error

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**Additional analysis (2)****5 Breakdown of unrestricted funds**

	Unrestricted fund 1 - enter name of fund below	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations					-	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
buildings					-	
Rents from land & buildings	500				500	
Gross receipts from other charitable activities					-	
Sub total	500	-	-	-	500	-
					cross ref error	
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	500	-	-	-	500	-
					cross ref error	
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
					-	
					-	
Sub total	-	-	-	-	-	-
					cross ref error	
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
					-	
Total payments	-	-	-	-	-	-
					cross ref error	
Net receipts / (payments)	500	-	-	-	500	-
Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	500	-	-	-	500	-
					cross ref error	

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Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	April	2023		31	March	2024

## Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
<b>A1 Receipts</b>						
Donations	1,882				1,882	182
Legacies					-	
Grants	3,200				3,200	2,239
Receipts from fundraising activities	4,678				4,678	3,897
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
					-	
<b>A1 Sub total</b>	<b>9,760</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,760</b>	<b>6,317</b>
<b>A2 Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
<b>A2 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>9,760</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,760</b>	<b>6,317</b>
<b>A3 Payments</b>						
Expenses for fundraising activities	11,939				11,939	5,471
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	155
Grants and donations					-	3,464
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
<b>A3 Sub total</b>	<b>11,939</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,939</b>	<b>9,090</b>
<b>A4 Payments relating to asset and investment movements</b>						
Purchases of fixed assets					-	
Purchase of investments					-	
<b>A4 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>11,939</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,939</b>	<b>9,090</b>
<b>Net receipts / (payments)</b>	<b>(2,179)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(2,179)</b>	<b>(2,773)</b>
<b>A5 Transfers to / (from) funds</b>					-	
<b>Surplus / (deficit) for year</b>	<b>(2,179)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(2,179)</b>	<b>(2,773)</b>