

APPENDIX 1



Scottish Charity Regulator

Office of the Scottish Charity Regulator

| Trustees' Annual Report for the period | | | | | | | |
|--|-----|-------|------|-----------------|-----|-------|------|
| Period start date | | | | Period end date | | | |
| | Day | Month | Year | | Day | Month | Year |
| From | 01 | 02 | 25 | To | 31 | 01 | 2026 |

Reference and administration details

| | | | | | | | |
|--|---|--|--|--|-----------------|----------|--|
| Charity name | Kilbirnie & Glengarnock Community Association | | | | | | |
| Other names charity is known by | | | | | | | |
| Registered charity number | SC 023717 | | | | | | |
| Charity's principal address | Bridgend Community Centre | | | | | | |
| | 17-19 Bridgend | | | | | | |
| | Kilbirnie | | | | | | |
| | | | | | Postcode | KA25 7DJ | |

Names of the charity trustees on date of approval of Trustees' Annual Report

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|---------------------|------------------------|--|--|
| 1 | Iain Campbell | Chairperson | | |
| 2 | Margaret Johnson | Vice-Chair | | |
| 3 | Catherine Wigzell | Treasurer | | |
| 4 | Mhairi Reid | Secretary | 01/02/25 - 04/05/25 | |
| 5 | Morag McInnes | Centre Committee | | |
| 6 | Elsbeth Johnstone | Centre Committee | | |
| 7 | Shirley Morrison | Centre Committee | | |
| 8 | Ann Russell | Centre Committee | | |
| 9 | Allan Wright | Centre Committee | | |
| 10 | Anne-Marie Harris | Centre Committee | | |
| 11 | | | | |
| 12 | | | | |
| 13 | | | | |
| 14 | | | | |
| 15 | | | | |
| 16 | | | | |
| 17 | | | | |
| 18 | | | | |
| 19 | | | | |
| 20 | | | | |

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

| Name | Dates acted if not for whole year |
|-------------|-----------------------------------|
| Mhairi Reid | 01/02/25 to 04/05/25 |
| | |
| | |

Structure, governance and management

Type of governing document

The Organization is governed by an Unincorporated Constitution

Trustee recruitment and appointment

Our trustees are voted for and appointed at our Annual General Meeting which is held every year no later than 31st March.

Objectives and activities

Charitable purposes

- a) To promote for the benefit of the inhabitants of the neighbourhood without distinction, of sex or political, religious or other opinions by associating the local authorities, voluntary organizations and inhabitants in a common effort to advance education, and to provide facilities in the interests of social welfare, for recreation and for leisure time occupation.
- b) To co-operate with the local statutory authority in the maintenance and management of a Community Centre where this exists for activities promoted by the Association in furtherance of the above objectives
- c) To foster a community spirit for the achievement of these and other such objects as may by law be deemed to be charitable.

Summary of the main activities in relation to these objects

The association has overseen me running or Bridgend Community Centre to allow the local community to use the facilities either by letting a room or attending the many various groups that are available all with the purpose of promoting social inclusion, wellbeing activities and educational programs.

APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

Throughout this year we have continued to operate our community larder which has had over 2300 weekly visits for people to buy a weekly top-up shopping at a cost of £4 with basket value averaging £15-£20, saving people significantly over the course of the year. We have also invested in upgrading our electrics in both the office area and as well as the kitchen. We have replaced our cooker with one more suitable for our needs. There has been a lot of work in our garden area with a new shed erected. We have given permission to one of our groups to allow them to use land to grow their own vegetables that will be used in their recovery cafe that is based in the Centre, with any excess going to our community larder.

Financial review

Brief statement of the charity's policy on reserves

We currently do not have a policy on cash reserves. We are looking at implementing that change soon. Our treasurer makes sure we have at least 3 months operating cash in reserve.

Details of any deficit

n/a

Donated facilities and services (if any)

We have donated rooms to facilitate English classes for foreign speakers as well as 3 local youth groups as their usual location is not available currently.

APPENDIX 1

Other optional information


Looking ahead to the future the Association intends to:
Continue to expand our community larder model to reach more people facing food insecurities.
Upgrade the Community Centre to improve functionality and accessibility to all members of the local community to feel welcomed and able to utilise the facilities available.
Seek available funding to support new mental health wellbeing activities within the local community.
Strengthen links with local organisations to expand support services.

We remain committed to serving the people of Kilbimie and Glengamock by providing inclusive, accessible and compassionate community support.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|---|---|--|
| Signature(s) <i>OSCR will accept digital or typed signatures</i> |  | |
| Full name(s) | Iain Campbell | |
| Position (e.g. Chair) | Chairperson | |
| Date | 01/04/26 | |