

APPENDIX 1

OSCR

Scottish Charity Regulator

Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	04	2025	To	31	03	2026

Reference and administration details

Charity name
Other names charity is known by
Registered charity number
Charity's principal address

The Friends of Hermitage Park Association

FoHPA

SC 042935

11 Templeton Way

Helensburgh

Argyll & Bute

Postcode G84 8FA

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Alan Morris	Chair		
2	Jon Simmons			
3	Sarah Davies			
4	Evelyn Reid	Treasurer	28/06/25 to date	
5	Bill Mossop		22/05/2025 to date	
6	Claire Coe		09/07/25 to date	
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Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
Catriona Morton	17/11/22 to 31/08/25

Structure, governance and management

Type of governing document

Constitution

Trustee recruitment and appointment

The maximum number of trustees is 7 and no more than 2 may be co-opted trustees. The minimum number of trustees is 4.

Trustees retire from office at each Annual General Meeting (AGM) and are eligible for re-election at the same AGM by the membership.

Objectives and activities

Charitable purposes

The restoration of Hermitage Park, the provision of recreational facilities and the organisation of recreational activities, with the objective of improving the conditions of life for the persons for whom the facilities or activities are primarily intended, and only in relation to recreational facilities or activities, by providing facilities for the benefit of townspeople and visitors to Helensburgh.

Summary of the main activities in relation to these objects

- Easter Family Fun
- Meet the Trustees' day
- Family Treasure Hunt August 2025
- Trustee's Walk the Park x 2
- Beavers 'Torch Walk'
- Cubs 'Torch Walk'
- Park 'tidy up'.
- Community 'On Location Day' in the Park
- Volunteer Activities
- Various Council and Community Consultations

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Achievements and performance

Summary of the main achievements of the charity during the financial period

- Work with A&B resettlement team and following our introduction our Afghan newcomers to our community now have a plot in the Community Garden Undertaken a trustee development session
- Worked with A&B development officer to facilitate a Horticulture Training programme delivered in the Park by UHI for our Afghan newcomers to our community
- Held a 'meet the Trustees' day
- The Volunteer programme continues to get stronger
- Fun First have had two training days in the Park with Under the Trees Outdoor Learning and Fun First now hold weekly outdoor sessions for toddlers in the Park
- Supported Park staff to achieve Green Flag Award
- Planned Easter Saturday Family Fun Day in the Park(had to be cancelled due to Storm David
- Continued the Park user group
- Delivered two Torch Park Walks for Cubs and Beaver groups

Financial review

Brief statement of the charity's policy on reserves

The Trustees policy on reserves is to ensure that general reserves are sufficient to cover running costs, unexpected expenditure and to assist success with grant applications.

Details of any deficit

A deficit for the FY ending 31/3/26 of £764.92 was due to expenditure exceeding income in that we invested reserves in adding to the Community Social Fund grant for the purchase of a branded Gazebo, the Easter Fun day in addition to scheduled administration expenditure. Charity reserves are healthy with a closing balance at 31/03/26 of £4,899.79.

Donated facilities and services (if any)

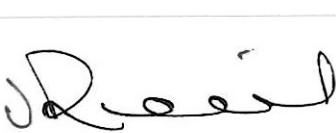
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Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) OSCR will accept digital or typed signatures		
Full name(s)	Alan Morris	Evelyn Reid
Position (e.g. Chair)	Chair	Treasurer
Date	2/9/26	2/9/26