

APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	04	23	To	31	03	24

Reference and administration details

Charity name	Strathkinness Community Trust
Other names charity is known by	
Registered charity number	SCO43866
Charity's principal address	14 Mount Melville Crescent
	Strathkinness
	Fife
	Postcode KY16 9XS

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1		Chairperson		Trust members
2			From 22.11.24	Trust members
4				Trust members
6		Treasurer	From 26.10.23	Trust members
7			From 26.10.23	Trust members
8		Co-opted Trustee		Trustees and members
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

## Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

	Dates acted if not for whole year
	Until 22.11.24

## Structure, governance and management

Type of governing document	Constitution
Trustee recruitment and appointment	Appointed by membership

## Objectives and activities

Charitable purposes	<p>To advance community development.</p> <p>To protect and improve the local environment.</p> <p>To provide recreational facilities and activities in, and for, the community of Strathkinness.</p>
Summary of the main activities in relation to these objects	<p>Managing the Community Garden and Orchard.</p> <p>Provision and maintenance of floral displays throughout the village.</p> <p>Owning and managing the Strathkinness Community Woodland at Bishop's Wood, Magus Muir, and the Village Green, Strathkinness.</p>

## Achievements and performance

### Summary of the main achievements of the charity during the financial period

The Community Garden had another productive and busy year. We held two open garden afternoons, with more than 200 visitors from the village and surrounding areas on both occasions.

Work on a covered seating area and a new polytunnel for the school garden was completed, with funding from St Andrews Community Trust and Fife Council. The maintenance team have completed many tasks that allow the garden to run smoothly particularly in maintaining the perimeter, developing the lower part of the garden, and bringing in numerous IBC tanks to safeguard our water supply with more than half of the water being captured rainwater. Some of the work was funded by Fife Council enabling us to buy new equipment and materials. Springfield Housing and St. Andrews University Transition also generously supplied materials.

We also hosted a successful Summer Pruning workshop with 30 people in attendance. Four of our members are part of Fife Council's Food Insecurity Food Growers Network and we hosted their August meeting.

The Trust has spread its influence across Fife by joining and supporting many organisations including Climate Action Fife, Fife Climate Community Action Network, Fife Community Garden Network, and St. Andrews University Transition. We support several organisations who are presently starting new gardens and orchards. Our members have also visited numerous community projects and shared knowledge.

Our wood fuel group continue to manage Bishop's Wood, and Gallery 201 has run a continuous programme of exhibitions, with many interesting artists' talks.

## Financial review

### Brief statement of the charity's policy on reserves

We shall continue to seek funding from within and outwith the community for existing and future projects.

### Details of any deficit

Deficit of £6443 due to return of donations made to Trust in previous years for use as capital towards running and purchase of Church Hall. As the membership voted not to take project forward last year, these specific donations were returned to the donors.

### Donated facilities and services (if any)

n/a

## APPENDIX 1

### Other optional information

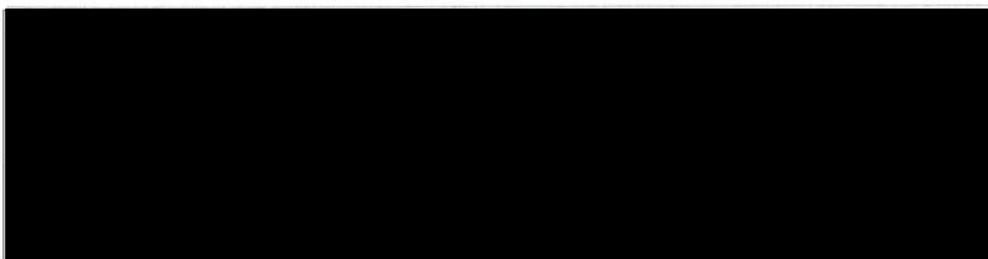
### Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)



Position (e.g. Chair)

Trustee

Chairperson

Date

4/12/2024

5-12-2024

SCO43866



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	04	2023		31	03	2024

## Section A Statement of receipts and payments

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
<b>A1 Receipts</b>						
Donations	115				115	3 297
Legacies					-	
Grants	6 980				6 980	2 675
Receipts from fundraising activities	7 303				7 303	4 900
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings	2 088				2 088	1 738
Gross receipts from other charitable activities					-	
Subscriptions	720				720	780
<b>A1 Sub total</b>	<b>17 206</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17 206</b>	<b>13 390</b>
<b>A2 Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
<b>A2 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>17 206</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17 206</b>	<b>13 390</b>
<b>A3 Payments</b>						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	22 798				22 798	6 575
Grants and donations	53				53	1 135
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
Insurance	799				799	34
<b>A3 Sub total</b>	<b>23 649</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23 649</b>	<b>7 744</b>
<b>A4 Payments relating to asset and investment movements</b>						
Purchases of fixed assets					-	
Purchase of investments					-	
<b>A4 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>23 649</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23 649</b>	<b>7 744</b>
<b>Net receipts / (payments)</b>	<b>(6 443)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(6 443)</b>	<b>5 646</b>
<b>A5 Transfers to / (from) funds</b>						
					-	
<b>Surplus / (deficit) for year</b>	<b>(6 443)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(6 443)</b>	<b>5 646</b>

### Categories

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	

Date of approval

5-12-71

## Section C Notes to the Accounts

### C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

Provision and management of floral displays. Manage and maintain community woodland, garden and orchard, mini art gallery and village green

### C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
n/a			
Total			-

### C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	x
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### Authority under which paid

### C3b Trustee remuneration - details

	£

### C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	x
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### C4b Trustee expenses - details

	Number of trustees	£

### C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

### C6 Other information

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## Additional analysis (1)

### Analysis of receipts and payments

#### 1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
Total	-	-	-	-	-	-
	reference	-	-	-	reference	reference

#### 2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £			Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
Total	-	-			-	-
	reference	-			reference	reference

#### 3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
					-	
					-	
					-	
Total	-	-	-	-	-	-
	-	-	-	-	-	-

#### 4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
					-	
					-	
					-	
					-	
Total	-	-	-	-	-	-
	reference error	-	-	-	reference error	reference error



## Additional analysis (2)

### 5 Breakdown of unrestricted funds

	Unrestricted fund 1 - enter name of fund below	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
<b>Receipts</b>						
Donations					-	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
<b>Sub total</b>	-	-	-	-	-	-
					cross ref error	
<b>Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
<b>Sub total</b>	-	-	-	-	-	-
<b>Total receipts</b>	-	-	-	-	-	-
					cross ref error	
<b>Payments</b>						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
					-	
<b>Sub total</b>	-	-	-	-	-	-
					cross ref error	
<b>Payments relating to asset and investment movements</b>						
Purchases of fixed assets					-	
Purchase of investments					-	
<b>Sub total</b>	-	-	-	-	-	-
<b>Total payments</b>	-	-	-	-	-	-
<b>Net receipts / (payments)</b>	-	-	-	-	-	-
					cross ref error	
<b>Transfers to / (from) funds</b>					-	
<b>Surplus / (deficit) for year</b>	-	-	-	-	-	-
					cross ref error	
<b>Nature and purpose of funds</b>						

### Additional analysis (3)

#### 6 Breakdown of restricted funds

	Restricted fund 1 - enter name of fund below	Restricted fund 2 - enter name of fund below	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
<b>Receipts</b>						
Donations					-	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
<b>Sub total</b>	-	-	-	-	-	-
<b>Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
<b>Sub total</b>	-	-	-	-	-	-
<b>Total receipts</b>	-	-	-	-	-	-
<b>Payments</b>						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
					-	
					-	
<b>Sub total</b>	-	-	-	-	-	-
<b>Payments relating to asset and investment movements</b>						
Purchases of fixed assets					-	
Purchase of investments					-	
<b>Sub total</b>	-	-	-	-	-	-
<b>Total payments</b>	-	-	-	-	-	-
<b>Net receipts / (payments)</b>	-	-	-	-	-	-
<b>Transfers to / (from) funds</b>					-	
<b>Surplus / (deficit) for year</b>	-	-	-	-	-	-

#### Nature and purpose of funds

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# APPENDIX 3



		Independent examiner's report on the accounts						v2	
Report to the trustees/members of	Registered charity number	Charity name STRATHKINNESS COMMUNITY TRUST							
On the accounts of the charity for the period	Set out on pages	SC043866							
		Period start date				Period end date			
		Day	Month	Year	to	Day	Month	Year	
		01	04	2023		31	03	2024	
		1-4							(remember to include the page numbers of additional sheets)
Respective responsibilities of trustees and examiner	The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.								
Basis of independent examiner's statement	My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.								
Independent examiner's statement	<p>In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]</p> <ol style="list-style-type: none"> <li>which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> <li>to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and</li> <li>to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations</li> </ul> </li> </ol> <p>have not been met, or</p> <ol style="list-style-type: none"> <li>to which, in my opinion, attention should be drawn in order to enable a proper</li> </ol>								
Signed:						Date:	19/11/24		
Name:									
Relevant professional qualification(s) or body (if any):									
Address:									

\*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.