

SUPER POWER AGENCY
(A Scottish Charitable Incorporated Organisation "SCIO")

ANNUAL REPORT AND ACCOUNTS

YEAR ENDED 31 AUGUST 2025

Charity No. SC046550

Akkounted Limited
Chartered Accountants
47 Fergusson Road
Dunfermline
KY11 8NA

SUPER POWER AGENCY
STATEMENT OF FINANCIAL ACTIVITIES
For the year ended 31 August 2025

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SUPER POWER AGENCY
ANNUAL REPORT OF THE TRUSTEES
For the year ended 31 August 2025

The Trustees present their report along with the financial statements for the SCIO for the year ended 31 August 2025. The financial statements have been prepared in accordance with the accounting policies set out on page 10 and comply with the SCIO's constitution, the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 (as amended) and the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

OBJECTIVES AND ACTIVITIES

The organisation's purposes are:

- To advance education by providing facilities, materials and tuition to service users, increasing the levels of literacy, self-esteem and aspiration in under resourced students aged 8 to 18;
- To advance arts, heritage and culture by facilitating the creation, publication and performance of written, visual and artistic material by service users;
- To provide recreational activities with the object of improving conditions of life for under resourced students aged 8 to 18 by providing facilities, materials and tuition which would otherwise be beyond their means;
- To promote equality and diversity by striving to close the literacy gap between the catchment area's service users and the rest of Scotland through creative and educational activities;
- To relieve those who by reason of financial hardship would be otherwise unable to engage extra-curricular English language literacy or creative tuition by providing appropriate facilities, materials and tuition.

The principal activity in pursuit of the charitable objects will be the implementation of writing workshops that improve literacy, self-esteem and foster aspiration among under-resourced students from 8-18.

ACHIEVEMENTS AND PERFORMANCE

The 2024/25 financial year represented a period of significant growth, renewed confidence and expanded reach for the Super Power Agency, building on the organisational reset undertaken in the previous year.

The Super Power Agency continued to work with schools it has partnered with for over a decade, maintaining long-standing relationships and sustained impact in communities where literacy support remains critical. Alongside this, the organisation expanded its reach, fully launching its work in Glasgow for the first time. During the year, programmes were delivered in Parkview Primary School, John Paul Academy, Castleton Primary School and St Anne's Primary School, marking a major milestone in the charity's development and aligning with its strategic aim to address educational inequality beyond Edinburgh

In total, the Super Power Agency worked with 1,420 young people across the year. Delivery included both in-school programmes and four weeks of summer provision, which enabled 60 young people to access a full week of high-quality creative opportunities during the school holidays, a period when access to structured enrichment is often limited.

The year also marked an exceptionally strong period for publishing and celebration of young people's voices. The Super Power Agency launched 14 books of youth writing, including work produced with pupils from 13 schools the organisation had not previously partnered with. A major highlight was a large-scale book launch event at The Queen's Hall in Edinburgh, where nine books of youth writing were celebrated in front of young people, families, teachers, volunteers and supporters. These events remain a core part of the charity's ethos, reinforcing the value of young people's creativity and ensuring their work is shared publicly and proudly.

SUPER POWER AGENCY
ANNUAL REPORT OF THE TRUSTEES (continued)
For the year ended 31 August 2025

Volunteer engagement continued to grow at pace and remains central to programme delivery. Over the year, the volunteer base increased by 240 volunteers, reflecting strong public interest in supporting the Super Power Agency's mission. Volunteers contributed a total of 1,455 hours of support, including 1,211 classroom-based volunteering hours and 244 hours of online volunteering. Volunteer roles included in-class mentoring, editorial support and community ambassadorship, providing essential additional capacity and enrichment for young people participating in workshops.

Organisational capacity was further strengthened through staff growth. During the year, the staff team expanded to five members, ending the financial year with four staff in post, alongside freelance facilitators. This growth enabled increased programme delivery, improved volunteer support and stronger operational resilience.

Governance also evolved during the year. The charity said goodbye to its long-serving Chair, Valerie Lindsay, who stepped down after nine years on the Board, having provided outstanding leadership, continuity and support during a period of significant growth and change. The Trustees extend their sincere thanks for her contribution and dedication to the organisation.

As part of our commitment to high-performing governance, the Board actively reviews its composition through regular skills audits and planned trustee succession. This approach ensures that the Board remains equipped with the expertise, insight and lived experience needed to deliver on the charity's strategic ambitions. The introduction of defined term lengths supports a dynamic balance between continuity and renewal, enabling fresh thinking while maintaining organisational knowledge. Trustees who complete their terms leave a lasting legacy, and their transition creates space to strengthen the Board further by bringing in new skills and perspectives that reflect the evolving needs of the communities we serve.

The Super Power Agency welcomed a new Treasurer, Talitha Taylor, who brings valuable experience from her previous work with sister charity Fighting Words in Northern Ireland. In addition, Keria Brown and Cori Schwabe joined the Board of Trustees, further strengthening the range of skills, perspectives and lived experience represented at Board level.

Financially, the organisation experienced a year of increased activity and investment. Total funds raised amounted to £186,366 (2024: £175,424), reflecting continued trust and support from funders, donors and partners, including several multi-year commitments. Expenditure totalled £193,046 (2024: £154,588), reflecting increased staffing capacity, fundraising investment and higher recurring programme costs, particularly associated with printing and publishing books. While expenditure exceeded income for the year, the Trustees are confident that the organisation is operating from a significantly stronger position, with clear strategic direction and growing demand for its work.

Overall, 2024/25 has been a transformative year for the Super Power Agency. The charity has expanded geographically, deepened its impact, strengthened its organisational infrastructure and supported more young people than ever before to develop confidence, literacy and creative voice. The Trustees believe the organisation is well placed to continue this momentum into the coming years.

SUPER POWER AGENCY
ANNUAL REPORT OF THE TRUSTEES (continued)
For the year ended 31 August 2025

FINANCIAL REVIEW

The charity changed its accounting year-end from 31 May to 31 August, with effect from 31 August 2024, meaning the comparative period included in this year's financial statements covers a 15 month period, in comparison to the annual 12 month period to 31 August 2025.

This year the charity generated total income of £186,461 (2024: £175,490) and recorded expenditure of £193,046 (2024: £154,588). There was net expenditure of £6,585 (2024: £23,226 net income) on unrestricted funds while restricted income was fully spent, resulting in a breakeven position this year (2024: net expenditure of £2,324), before transfers.

Reserves Policy

The trustees have adopted a reserves policy through which we aim to build and maintain a minimum level of unrestricted reserves equivalent to three months of running costs. After a challenging year, where costs incurred exceeded funding received, a deficit of £6,565 was incurred on unrestricted funding (2024: £20,902 surplus) reducing the unrestricted funds from £22,353 to £15,767. All restricted funding received in the year was spent, meaning there were no restricted funds held at the year-end, matching the position from the previous year.

Risk Management

The Trustees have assessed the major risks to which the SCIO is exposed, in particular those relating to the operations and finances of the SCIO and are satisfied that systems are in place to manage exposure to those risks.

FUTURE PLANS

As the Super Power Agency looks ahead, the organisation enters a period of confident and purposeful growth, building on the strong delivery, partnerships and organisational stability achieved during 2024/25. Increasing demand for the charity's work has shaped future plans, with a clear focus on expanding reach while maintaining the quality, care and creativity that underpin its programmes.

A key strategic priority is the continued development of the Super Power Agency's signature writing programme in Glasgow. Following a successful full launch, the organisation plans to work with additional schools across the city, particularly in communities experiencing high levels of deprivation. Alongside expanding programme delivery, there will be a strong focus on developing and supporting a sustainable volunteer base in Glasgow. This approach will enable the organisation to build long-term relationships and a lasting presence in the city.

In Edinburgh, demand for creative opportunities outside the school day continues to grow. In response, the Super Power Agency plans to expand its out-of-school provision, recognising the importance of accessible creative spaces during evenings, weekends and school holidays. This will include the further development of summer programmes and holiday workshops, enabling more young people to access sustained creative opportunities. The organisation also plans to strengthen partnerships with youth-led and community organisations, allowing work to reach young people in informal settings where they already feel safe, connected and supported.

Across all areas of delivery, the Super Power Agency will continue to invest in its people. Developing and retaining volunteers remains central to future plans, alongside ensuring staff capacity grows in line with delivery. The organisation is committed to reflective practice and evaluation, using learning from young people, schools, volunteers and partners to inform future growth.

In 2026, the Super Power Agency will celebrate its 10th anniversary. This milestone will be marked with a suite of events bringing together young people, volunteers, partners, funders and supporters, celebrating a decade of impact while looking ahead to the next chapter of the organisation's work.

SUPER POWER AGENCY
ANNUAL REPORT OF THE TRUSTEES (continued)
For the year ended 31 August 2025

STRUCTURE GOVERNANCE AND MANAGEMENT

Constitution

Super Power Agency is a Scottish Charitable Incorporated Organisation, charity number SC046550, incorporated under its constitution and recognised as a charity on 16 May 2016.

Trustees, Recruitment and Appointment of New Trustees

The Board of Trustees is responsible for the management of the charity and the safeguarding of its assets. Trustees are recruited to the Board with a view to cultivating a mix of skills and experiences across a broad range of relevant disciplines.

The Trustees are elected, appointed or co-opted in accordance with the terms of the Constitution. The maximum number of Trustees is 12 and the minimum number is 3.

Induction and Training of new Trustees

New Trustees are often already familiar with the practical work of the charity. On appointment new Trustees are introduced to the existing trustees and briefed on the charity's current activities. Previous Trustee Meeting Minutes and Annual Accounts are available to all new Trustees.

Organisational Structure

The Trustees meet regularly, to oversee the operation of the Charity and determine its strategic direction and policies. A scheme of delegation is in place whereby the day-to-day responsibility for operation and administration rests with the Managing Director, Claire Heffernan.

SUPER POWER AGENCY
ANNUAL REPORT OF THE TRUSTEES (continued)
For the year ended 31 August 2025

ADMINISTRATIVE INFORMATION

Charity Number
SC046550

Trustees

Maxine Sloss	Acting Chair
Talitha Taylor	Treasurer
Dave Scott	
Kalubi Mukengela Jacoby	
Jane Milne	
Keira Brown	
Cori Schwabe	
Ailsa Purdie	Left December 2025
Hazel Norris	Left December 2025
Valerie Lindsay	Left December 2025
Freddie Kennedy	Left November 2025
Phoebe Grigor	Left December 2025
Susan Little	Left December 2025
Mark McGauchrane	Left August 2025

Key Staff

Claire Heffernan	Managing Director
------------------	-------------------

Registered and Principal Office

Round The World Studios
40 Constitution Street
Edinburgh
EH6 6RS

Independent Examiner

Alan Couper
Akkounted Limited
47 Fergusson Road
Dunfermline
Fife
KY11 8NA

Bankers

CAF Bank
25 Kings Hill Avenue
Kings Hill
West Malling
Kent
ME19 4JQ

SUPER POWER AGENCY
ANNUAL REPORT OF THE TRUSTEES (continued)
For the year ended 31 August 2025

RESPONSIBILITIES OF THE TRUSTEES

Charity law requires the board of trustees to prepare financial statements for each financial year which give a true and fair view of the state of the affairs of the charity as at the balance sheet date and of its income and application of resources, including income and expenditure, for the financial year. In preparing those financial statements, the trustees should follow best practice and:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with charity law. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees on 29th January 2026 and signed on behalf of the Trustees by:



Maxine Sloss, Acting Chair

SUPER POWER AGENCY
INDEPENDENT EXAMINERS REPORT
For the year ended 31 August 2025

I report on the financial statements for the year ended 31 August 2025, set out on pages 8 to 16.

Respective responsibilities of the Trustees and the Independent Examiner

The charity's Trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity's Trustees consider that the audit requirement of Regulation 10(1) (a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006 (as amended). An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

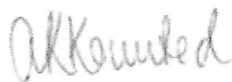
Independent examiner's statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with Section 44 (1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations (as amended); and
 - to prepare accounts which accord with the accounting records and comply with Regulation 8 of the 2006 Accounts Regulations (as amended)

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached



Alan Couper, CA
Akkounted Limited
47 Fergusson Road
Dunfermline
Fife
KY11 8NA

29th January 2026

SUPER POWER AGENCY
STATEMENT OF FINANCIAL ACTIVITIES
For the year ended 31 August 2025

	Note	Unrestricted Funds £	Restricted Funds £	2025 Total £	2024 Total £
INCOME AND ENDOWMENTS FROM:					
<i>Charitable activities</i>					
Income from charitable activities	2	99,951	86,415	186,366	175,424
Insurance claim		-	-	-	-
Interest received		95	-	95	65
		<u>100,046</u>	<u>86,415</u>	<u>186,461</u>	<u>175,489</u>
EXPENDITURE ON:					
Raising funds	3	23,167	1,500	24,667	7,050
Charitable activities	3	83,464	84,915	168,379	147,538
		<u>106,631</u>	<u>86,415</u>	<u>193,046</u>	<u>154,588</u>
Net (expenditure) / income for the year		(6,585)	-	(6,585)	20,901
Transfer between funds		-	-	-	-
Net movement in funds in the year		(6,585)	-	(6,585)	20,901
Reconciliation of funds:					
Total funds at 31 May 2024		22,353	-	22,353	1,453
Total funds carried forward at 31 August 2025	10	<u>15,767</u>	<u>-</u>	<u>15,767</u>	<u>22,353</u>

There are no recognised gains or losses other than the results for the period as set out above.
All the activities of the charity are classed as continuing.
The notes on pages 10 to 17 form an integral part of these accounts.

SUPER POWER AGENCY

BALANCE SHEET

As at 31 August 2025

	Note	31-Aug-25		31-Aug-24
		£	£	£
FIXED ASSETS				
Tangible assets	6		1,208	1,809
CURRENT ASSETS				
Bank		18,796		65,236
Debtors	7	800		800
		19,596		66,036
CURRENT LIABILITIES				
Amounts falling due within one year	8	(5,038)		(45,492)
			14,558	20,544
NET ASSETS			15,767	22,353
FUNDS				
Unrestricted - General			14,559	20,545
Unrestricted - Designated			1,208	1,809
Restricted			-	-
Total funds carried forward at 31 May 2025	10		15,767	22,353

Approved by the Trustees on 29th January 2026 and signed on behalf of the Trustees by:


 Maxine Sloss, Acting Chair

The notes on pages 10 to 16 form an integral part of these accounts

SUPER POWER AGENCY

NOTES TO THE ACCOUNTS

For the year ended 31 August 2025

1. ACCOUNTING POLICIES

Basis of Accounting

The accounts have been prepared under the historical cost convention with items recognised at cost or transaction value. The accounts have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standards applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) and the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

The charity constitutes a public benefit entity as defined by FRS 102.

At 31 August 2025 the general fund is in surplus by £15,767. In addition, significant new funding has been secured for the new financial year and as a result the trustees expect the charity to be able to meet its liabilities as they fall due for a period of at least 12 months from approval of the accounts. Given this, they conclude the charity is a going concern and continue to adopt the going concern basis for preparing the accounts.

Income

All income is included in the Statement of Financial Activities when the charity has entitlement, it is probable that the resources will be received and the monetary value be measured with sufficient reliability.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation. All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to that category. Irrecoverable VAT is charged against the category of resource expended for which it was incurred. The following specific policies are applied to particular categories of expenditure:

- Costs of raising funds comprise those costs directly associated with generating donations and fundraising income.

Charitable activity expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them, including governance costs. Indirect expenditure is allocated between activities based on staff time.

- Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity.

Tangible Fixed Assets

Assets are initially recorded at cost and only assets over £500 are capitalised. Depreciation is provided in annual instalments over the estimated useful lives of the assets. The rates of depreciation are as follows:-

- Computer equipment - 33.33% straight line per annum

Restricted funds

Unrestricted funds are income receivable without specified purpose and are available as general funds.

Designated funds

This fund represents the net book value of fixed assets.

Restricted funds

Restricted funds are subject to restrictions on their expenditure imposed by the donor or through terms of appeal.

SUPER POWER AGENCY
NOTES TO THE ACCOUNTS (continued)
For the year ended 31 August 2025

2. INCOME FROM CHARITABLE ACTIVITIES

	Unrestricted £	Restricted £	2025 Total £	2024 Total £
<i>Grants and Donations:</i>				
Foundations & Trusts	98,794	81,810	180,604	118,147
Corporate Partners	-	1,063	1,063	7,947
Earned Income and Events	1,029	-	1,029	5,994
Individuals & Gift Aid	129	400	529	43,335
Government	-	3,142	3,142	-
	99,951	86,415	186,366	175,424
<i>Represented By:</i>				
Robertson Trust	45,833	-	45,833	29,167
Hawthornden Foundation	-	16,105	16,105	34,481
National Lottery - Awards for all	-	15,496	15,496	-
Big Give	10,289	-	10,289	-
David Yarrow Family Foundation	10,000	-	10,000	-
Walter Scott Partners	-	9,006	9,006	-
Barcapal	-	7,500	7,500	-
Brian Murtaugh Charitable Trust	-	6,005	6,005	-
Christina Mary Hendrie Trust	-	6,000	6,000	5,000
Amazon - Amazon Literary Partnerships	4,000	-	4,000	5,000
Stafford and Pettigrew	4,000	-	4,000	-
City of Edinburgh Council - Secret Stories	-	3,142	3,142	-
Conundrum Trust	-	3,000	3,000	-
The WO Street Charitable Foundation	-	3,000	3,000	-
Hugh Fraser Foundation	-	3,000	3,000	-
New Park Education Trust	-	3,000	3,000	-
ABC Foundation	3,000	-	3,000	-
The Leigh Trust	2,500	-	2,500	-
The Russell Trust	-	2,000	2,000	-
Cordis Charitable Trust	-	2,000	2,000	-
Gordon Fraser	-	2,000	2,000	-
WCH Trust for Children	2,000	-	2,000	-
AABIE	-	1,612	1,612	-
Leith Benevolent	1,572	-	1,572	-
The Mbili Charitable Trust	1,500	-	1,500	-
Mary Bannerman Trust	1,500	-	1,500	-
The Archer Trust	1,500	-	1,500	-
Edinburgh & Lothian Trust Fund	-	1,486	1,486	-
Other < £1,000	1,157	-	1,157	2,303
National Library of Scotland	-	1,063	1,063	-
Stephen Sweeney	1,000	-	1,000	-
The Four Barrows Foundation	-	1,000	1,000	-
Alchemy Foundation	1,000	-	1,000	-
The CRH Trust	1,000	-	1,000	-
The Lennox Hannay Charity Trust	1,000	-	1,000	-
Hufstetler Foundation	1,000	-	1,000	-
	93,851	86,415	180,266	75,950

SUPER POWER AGENCY
NOTES TO THE ACCOUNTS (continued)
For the year ended 31 August 2025

2. INCOME FROM CHARITABLE ACTIVITIES (continued)

	Unrestricted	Restricted	2025	2024
	£	£	Total	Total
	£	£	£	£
<i>Grants and Donations:</i>				
Foundations & Trusts	98,794	81,810	180,604	118,147
Corporate Partners	-	1,063	1,063	7,947
Earned Income and Events	1,029	-	1,029	5,994
Individuals & Gift Aid	129	400	529	43,335
Government	-	3,142	3,142	-
	99,951	86,415	186,366	175,424
<i>Represented By:</i>				
Brought forward from page 11	93,851	86,415	180,266	75,950
Mrs M A Blacks Charitable Trust	1,000	-	1,000	-
James Inglis Testamentary Trust	1,000	-	1,000	-
Church of Scotland	1,000	-	1,000	-
Murray Beith Murray	1,000	-	1,000	-
Christadelphian Trust	500	-	500	-
JTH Charitable Trust	500	-	500	-
Squire Patton Boggs Charitable Trust	500	-	500	-
The Pat Newman Memorial Trust	500	-	500	-
Serendipity Foundation	100	-	100	-
Ryvoan Trust	-	-	-	20,000
Diana Porterfield	-	-	-	20,000
Tennant Family	-	-	-	20,000
Peter Vardy	-	-	-	10,000
Cordis Charitable Trust	-	-	-	10,000
Christmas Fundraising Event	-	-	-	4,527
Mickel Fund	-	-	-	2,500
Barring	-	-	-	2,500
Nancie Massey Charitable Trust	-	-	-	2,000
Coop - Community Benefits	-	-	-	1,015
Souter Charitable Trust	-	-	-	4,000
John Lewis	-	-	-	1,400
Crerar Trust	-	-	-	1,000
Various - North Bridge Project	-	-	-	5,531
Urban Union - refund	-	-	-	(4,999)
	99,951	86,415	186,366	175,424

SUPER POWER AGENCY
NOTES TO THE ACCOUNTS (continued)
For the year ended 31 August 2025

3. EXPENDITURE

		2025	2024
	Note	Total	Total
		£	£
<i>Raising funds:</i>			
Fundraiser		23,041	5,685
Advertising and marketing		1,626	1,364
<i>Charitable activities:</i>			
Consultancy		-	4,061
Staff salaries	4	108,535	84,284
Staff expenses		1,018	2,913
Staff training		601	1,028
Workshop leaders		4,634	7,458
Volunteer costs		1,745	1,207
Conferences		2,266	8,384
Book launches		3,489	-
Professional fees		10,844	9,871
Insurance		680	1,173
Depreciation		1,056	1,205
Subscriptions		-	30
Room hire		570	1,398
Rent		8,800	9,013
General expenses		703	1,628
Travel and subsistence		3,065	338
Bank charges		60	80
Refreshments		2,044	1,541
Printing, postage and stationery		13,725	7,734
IT software and consumables		2,099	1,585
Entertaining		747	421
<i>Charitable activities - Governance costs:</i>			
Independent examination fees		1,698	2,186
		193,046	154,588

Included above is restricted expenditure amounting to £25,478 (2023 - £42,890). All other expenditure was unrestricted.

4. STAFF COSTS AND TRUSTEES REMUNERATION

	2025	2024
	Total	Total
	£	£
Staff salaries	102,096	81,344
Social security costs	2,761	1,627
Pension costs	3,678	1,313
	108,535	84,284

SUPER POWER AGENCY
NOTES TO THE ACCOUNTS (continued)
For the year ended 31 August 2025

4. STAFF COSTS AND TRUSTEES REMUNERATION (CONTINUED)

The average number of employees during the year was as follows: -

	2025 £	2024 £
Managing Director	1	1
Project Coordinators	3	2
	<u>4</u>	<u>3</u>

No employee received emoluments of £60,000 or more during the current or previous year.

No trustees received any remuneration during the current or previous year.

No trustees were reimbursed for any expenditure incurred during the year (2024 - £nil).

Donations from trustees during the year totalled £Nil (2024 - £nil).

5. NET INCOME / (EXPENDITURE) FOR THE YEAR

	2025 Total £	2024 Total £
<i>This is stated after charging: -</i>		
Depreciation	1,056	1,205
Independent Examiner's fees	1,698	2,186
	<u>2,754</u>	<u>3,391</u>

SUPER POWER AGENCY
NOTES TO THE ACCOUNTS (continued)
As at 31 August 2025

6. FIXED ASSETS

	Computer Equipment £	Office Equipment £	Motor Vehicles £	Total £
Cost				
At 1 September 2024	10,807	1,153	-	11,960
Additions / Disposals in the year	-	456	-	456
At 31 August 2025	10,807	1,609	-	12,416
Depreciation				
At 1 September 2024	9,767	384	-	20,303
Charge for the year	520	536	-	1,056
At 31 August 2025	10,287	921	-	21,359
Net Book Value				
At 31 August 2025	520	688	-	1,208
At 31 August 2024	1,040	769	-	1,809

7. DEBTORS

	2025 £	2024 £
Grant debtors	-	-
Other debtors	800	800
	800	800

8. CREDITORS

	2025 £	2024 £
Accruals	1,700	1,634
Deferred Income	-	42,424
PAYE and social security	2,650	1,090
Pension payable	688	345
	5,038	45,492

9. DEFERRED INCOME

	2025 £	2024 £
Opening balance brought forward	42,424	-
Received in the year and deferred	(42,424)	42,424
Released in the year	-	-
	-	42,424

SUPER POWER AGENCY
NOTES TO THE ACCOUNTS (continued)
For the year ended 31 August 2025

10. MOVEMENT IN FUNDS

	At 1 September 2024	Income	Expenditure	Transfers	At 31 August 2025
	£	£	£	£	£
Restricted Funds					
Hawthornden Foundation	-	16,105	(16,105)	-	-
National Lottery - Awards For All	-	15,496	(15,496)	-	-
Walter Scott Partners	-	9,006	(9,006)	-	-
Barcapal	-	7,500	(7,500)	-	-
Brian Murtaugh Charitable Trust	-	6,005	(6,005)	-	-
Christina Mary Hendrie Trust	-	6,000	(6,000)	-	-
City of Edinburgh Council - Secret Stories	-	3,142	(3,142)	-	-
Conundrum Trust	-	3,000	(3,000)	-	-
The WO Street Charitable Foundation	-	3,000	(3,000)	-	-
Hugh Fraser Foundation	-	3,000	(3,000)	-	-
New Park Education Trust	-	3,000	(3,000)	-	-
The Russell Trust	-	2,000	(2,000)	-	-
Cordis Charitable Trust	-	2,000	(2,000)	-	-
Gordon Fraser	-	2,000	(2,000)	-	-
AABIE	-	1,612	(1,612)	-	-
Edinburgh & Lothian Trust Fund	-	1,486	(1,486)	-	-
National Library of Scotland	-	1,063	(1,063)	-	-
The Four Barrows Foundation	-	1,000	(1,000)	-	-
	-	86,415	(86,415)	-	-
Unrestricted Funds					
General Funds - Charitable	20,545	100,646	(106,631)	-	14,559
General Funds - HMRC JRS	-	-	-	-	-
Designated Funds	1,809	(600)	-	-	1,208
	22,353	100,046	(106,631)	-	15,767
Total Funds	22,353	186,461	(193,046)	-	15,767

Restricted Funds

Hawthornden Foundation - funding received to assist with school writing workshops and publishing costs.

National Lottery - Awards For All - funding received to assist with Summer School project.

Walter Scott Partners - funding received to assist with Secret Stories projects.

Barcapal - funding received to assist with The Writing Room After School project.

Brian Murtaugh Charitable Trust - funding received to assist with Transition Workshops

Christina Mary Hendrie Trust - funding received to assist with Secret Stories Glasgow.

City of Edinburgh Council - funding received to assist with Secret Stories Edinburgh.

Conundrum Trust - funding received to assist with Young Writers / Young Voices Edinburgh.

The WO Street Charitable Foundation - funding received to assist with Secret Stories Edinburgh.

Hugh Fraser Foundation - funding received to assist with the Transition Programme in Glasgow.

New Park Education Trust - funding received to assist with Young Writers / Young Voices Edinburgh.

SUPER POWER AGENCY
NOTES TO THE ACCOUNTS (continued)
For the year ended 31 August 2025

10. MOVEMENT IN FUNDS (Continued...)

Restricted Funds

The Russell Trust - funding received to assist with Secret Stories projects.

Cordis Charitable Trust - funding received to assist with the Transition Programme in Edinburgh.

Gordon Fraser - funding received to assist with the Transition Programme in Glasgow.

AABIE - funding received to assist with printing costs.

Edinburgh & Lothian Trust Fund - funding received to assist with the Secret Stories Edinburgh.

National Library of Scotland - funding received to assist with printing costs.

The Four Barrows Foundation - funding received to assist with Workshop costs.

11. INCOME FROM CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	Total funds
	£	£	£
At 31 August 2025			
Tangible fixed assets	1,208	-	1,208
Net current assets	14,559	-	14,559
	<u>15,767</u>	<u>-</u>	<u>15,767</u>
At 31 August 2024			
Tangible fixed assets	1,809	-	1,809
Net current assets	22,353	-	22,353
	<u>24,163</u>	<u>-</u>	<u>24,163</u>

12. COMMITMENTS

As at the year end the charity had no capital commitments (2023: £nil).

13. OPERATING LEASE COMMITMENTS

	Land & buildings	Other	Total 2025	Total 2024
	£	£	£	£
At 31 August 2025				
Tangible fixed assets	<u>5,400</u>	<u>-</u>	<u>5,400</u>	<u>5,400</u>