ST MARTINS COMMUNITY RESOURCE CENTRE

Annual Report & Financial Statements

For the year ended

31 March 2026

Scottish Charity No SC042335

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Trustees' Annual Report

The trustees are pleased to present their report and financial statements together with the independent examiner's report for the year ended 31 March 2025.

REFERENCE AND ADMINISTRATIVE DETAILS

Charity Name	St Martin's Community Resource Centre
Charity Number	SC042335
Principal Address	232 Dalry Road
	Edinburgh
	Midlothian
	EH11 2JG
Website Address	www.smcrc.org
Current Trustees	Mary Kernohan - **Chair**
	Daniela Senkyrova - Treasurer
	Frank Alexander
	Jean Gifford
	John Vincent
	Kaitlin Yoder – Secretary - Appointed December 2024
	Roderick Mackenzie
	Stuart Campbell
Other Trustees who served during the year	
	Catriona Windle – Retired December 2024
Bankers	The Co-operative Bank
	PO Box 101
	1 Balloon Street
	Manchester
	M60 4EP
Independent Examiner	Surrealist Solutions Limited
	65 Logie Green Road
	Edinburgh
	EH7 4HF
	Scotland

STRUCTURE GOVERNANCE AND MANAGEMENT

Governing Document

St Martin's Community Resource Centre (known as SMCRC) is a single tier Scottish Charitable Incorporated Organisation (SCIO) registered with the Office of the Scottish Charity Regulator (OSCR) with the charity no SC042335. It was successfully converted from a Company Limited by Guarantee (SC386146) on 25th April 2017. It is governed by its constitution which was updated on 14th February 2019.

Appointment of Trustees

The constitution allows for a minimum of three and a maximum of twelve trustees. The trustees consist of;

• Ordinary Trustees – those eligible under the relevant clause within the constitution and

• Up to two Nominated Trustees by the Vestry of St Martin of Tours Episcopal Church

The trustees are appointed at the AGM with one third, those who have been longest in office, retiring but are eligible for re-election. The Board may from time to time appoint other trustees who they believe have the requisite skills, these co-opted trustees retire at the next AGM but are eligible for re-election.

Organisational Structure

St Martin's Community Resource Centre is a single tier SCIO with the trustees also being the members of the charity.

Risk Assessment

A number of policies are in place within St Martins Community Resource Centre to minimise risk, particularly in respect of those considered vulnerable. These policies are part of the day-to-day workings of the centre and are subject to an ongoing regular review process.

OBJECTS & ACTIVITIES

The organisation is in existence to promote the advancement of religion, citizenship, community development, public health and wellbeing by maintaining and operating St Martin's Community Resource Centre for the local community.

ACHIEVEMENTS & PERFORMANCE

Working with local organisations

One organisation continues to have permanent rented space within the building: **St Martin's Episcopal Church** congregation, who worship weekly in the centre and run a variety of activities and community events throughout the year. **Spokes**. a prominent voluntary advocacy group that campaigns for better cycling infrastructure, safety, and sustainable transport in the city and surrounding regions. And **Gorgie Collective**, a volunteer-led arts and cultural community group based in the Gorgie-Dalry area of Edinburgh

In addition, a wide range of organisations, community groups, and individuals have continued to make regular use of the centre over a number of years. These have included:

- Ballroom dance practice
- Belly dance practice
- Big Giveaway
- Brazilian martial arts
- CAPS Advocacy and Community Voices Service
- Children's Community Theatre
- Choir rehearsals
- Community Yoga
- Dance classes
- Edinburgh Youth Theatre
- ESOL classes through The Welcoming
- Family celebrations and private events
- Flute practice
- GS Academy of Dance classes
- Health All Round Café and Christmas Party
- Living Rent
- Pilates classes
- Salsa classes
- Saxophone practice
- Senegalese cultural meetings
- Tango classes
- The Green Team Christmas Event
- The Vibrant Years Club
- NHS Lothian – Thrive
- Victory Hill Tech Team Orientation and Appreciation events
- U3A Writer's Critiquing Group
- Revolution Dance Class
- Montagu-Evans Consultants
- Music teacher events and gatherings
- Colla Castellera
- Health All Round

- CF Creative Consultancy

During the year, the Board continued its efforts to modernise and improve the facilities and operation of the centre. This included the installation of a new sound system within the main hall, reviewing and updating room hire prices in line with increasing maintenance and operational costs, and further promoting the centre to encourage more effective and efficient use of the space by the local community.

The Board also continued to focus on strengthening governance and operational resilience through the ongoing improvement of policies, procedures, and record-keeping.

Refurbishment of the Centre

Work has continued throughout the financial year to maintain the building and ensure it remains in good condition for all users of the centre.

In particular, the quinquennial inspection identified a number of roof repairs requiring attention, and these works were subsequently completed. In addition, SMCRC installed a new sound system and undertook repairs relating to dry rot and flooding issues within the building.

Donations and Grants

The Board wishes to extend its sincere thanks to the centre's ongoing patrons for their continued financial support towards the general day-to-day operation of SMCRC. This valued support has enabled the charity to make improvements to the community centre.

Board Structure

During the year, Catriona Windle, a long-standing member of SMCRC, retired from her role within the organisation. The Board would like to formally record its sincere gratitude to Catriona for her many years of hard work, commitment, and dedication to the life and development of the centre.

At the same time, the Board was pleased to welcome Kaitlin Yonder, who joined SMCRC in the role of Secretary.

SMCRC has continued to seek new members for the Board and has been successful in attracting volunteers. The Board will continue to seek new members to ensure that it meets its aim of ensuring all functions can be covered by more than one individual.

FINANCIAL REVIEW

Overview

Total income for the year: £38,794.21

Total expenditure for the year: £44,594.22

Leaving the deficit of £5,800.01

Reserves Policy

The trustees believe that six months' expenditure within the general fund is a safe amount to allow for the timing differences between receipts and payments and for the trustees to seek funding as required which as per this year's expenditure is calculated as £15,000 The reserves at the yearend are £15,707.36 which is above the target.

APPROVAL

This report was approved by the trustees in June 2026 and signed on their behalf by:

Daniela Senkyrova

Daniela Senkyrova

Treasurer

Independent Examiner's Report

SURREALIST
SOLUTIONS LIMITED

27 April 2026

Independent Examiner's Report

St Martins Community Resource Centre
232 Dalry Road
Edinburgh, EH11 2JG

I report on the accounts of St Martins Community Resource Centre for the year ended 31 March 2026.

Responsibilities and basis of report

- The charity's trustees are responsible for the preparation of the accounts in accordance with the Charities Accounts (Scotland) Regulations 2006 and the Charities and Trustee Investment (Scotland) Act 2005.
- My responsibility is to examine the accounts in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006 and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

- My examination is carried out in accordance with OSCR's Guidance on Independent Examination. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees where necessary.
- The examination does not involve an audit and does not provide the same level of assurance as an audit.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

- which gives me reasonable cause to believe that, in any material respect, the requirements:
  - to keep accounting records in accordance with section 44(1)(a) of the Charities and Trustee Investment (Scotland) Act 2005, and Regulation 4 of the Charities Accounts (Scotland) Regulations 2006; and
  - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Regulations have not been met; or to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Independent examiner

Steven Cowan
Surrealist Solutions Limited (**SC684692**)
65 Logie Green Road, Edinburgh EH7 4HF

Signed: Steven Cowan

Date: 27 April 2026

Statement of Receipts & Payments

	Note	Unrestricted Funds	Restricted Funds	**Total 31-Mar-26**
Receipts		£	£	**£**
Donations		1,750	-	**1,750**
Hall Rent		34,698	-	**34,698**
Office Rent		2,346	-	**2,346**
Total		**38,794**	**-**	**38,794**
Payments		£	£	**£**
Maintenance		19,555	-	**19,555**
Utilities		11,010	-	**11,010**
Insurance		7,172	-	**7,172**
Cleaner Salary		2,750	-	**2,750**
Lift/Door/Fire		1,925	-	**1,925**
Telephone/Web		733	-	**733**
HMRC Tax		608	-	**608**
Sundries		441	-	**441**
Independent Examination		400	-	**400**
Total		**44,594**	**-**	**44,594**
Net movement in funds		**(5,800)**	**-**	**(5,800)**

All funds are unrestricted.

Statement of Balances

	Note	Unrestricted Funds	Restricted Funds	**Total 31-Mar-26**
Funds Reconciliation		£	£	**£**
Balance as at 31/03/2026		21,507	-	**21,507**
Surplus/(Deficit) for year		(5,800)	-	**(5,800)**
Balance as at Text		15,707	-	**15,707**
Bank & Cash Balances				
Cash at Bank		15,919	-	**15,707**
Cash in Hand		-	-	**-**
		15,919	-	**15,707**

All funds are unrestricted.