

Spott Community Association (2019)

Scottish Charity Number SC049814

Annual Report and Financial Statements

For the year ended 31st December 2024

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Trustees' Annual Report For the year ended 31 December 2024

The trustees have pleasure in presenting their report together with the financial statements for the year ended 31 December 2024.

Reference and Administrative Information

Charity Name

Spott Community Association (2019)

Charity Number

SC049814

Registered Charity Address

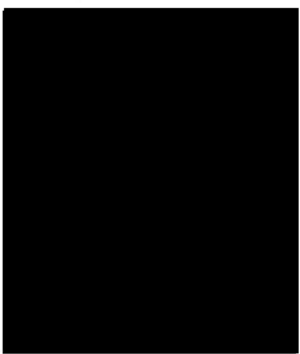
Spott Village Hall

High Road

Spott

EH42 1RJ

Trustees 2024



Chair

Treasurer

(Co-opted 1 February 2024)

(Co-opted 18 June 2024)

Objectives

The organisation has been formed to benefit the Community of Spott ("the Community"), as defined by postcode units EH42 1US, EH42 1UU, EH42 1RJ, EH42 1RL, EH42 1UY, EH42 1UX, EH42 1RA, EH42 1RD, EH42 1RE, EH42 1XY, EH42 1RH, EH42 1RN, EH42 1SJ, EH42 1UZ (the Community) with the Purposes listed in the sub-clauses hereto ("the Purposes"), to be exercised following the principles of sustainable development (where sustainable development means development which meets the needs of the present without compromising the ability of future generations to meet their own needs), namely:

Charitable purposes

The Organisation's main purpose is consistent with furthering the achievement of sustainable development. The Organisation's purposes are: -

- a) To provide, assist in the provision of facilities for recreation or other leisure time occupation, where such provision or assistance in provision: -
 - i) is in the interests of Social Welfare; and
 - ii) is made with the object of improving the condition of life of the members of the community in the areas of benefit, and for these purposes to associate with voluntary organisations and inhabitants in the area of the benefit.
- b) To establish, maintain and manage a community centre situated in the area of benefit in so far as it is established, maintained and managed for the attainment of objectives of the Association.

Activities

This short report supports the attached financial report for year ending December 2024 provided by the Treasurer. It reflects the key achievements and activities of the year and outlines plans for 2025.

Personnel

2023 saw a change of Trustees. Angela Harding and Clemency Shadbolt were co-opted.

Spott Village Hall

Hall use

Activity and events in the Hall have continued with a good level of regular hall hire. In 2024 a typical week of regular Hall hire included two yoga sessions, three dancing sessions, the SWI and drumming lessons. The hall is occupied on average 78 hours per month by our regular users.

The start of the year saw the return of our popular 2nd January Ceilidh, we had another season of the Spott Sessions – live music events, along with our children's Christmas party and a Race Night.

Fundraising events included an afternoon tea and Race night.

Core Footpaths

The core footpath 40 in Spott Village was completed in the summer of 2023 and has been used throughout 2024. The Trustees applied for funding in 2024 for a further bridge that will join the paths within the Spott Glen and grants of £15,050 were received for this in early 2025. Suppliers are enlisted and work is expected to take place shortly over the summer of 2025.

Plans and aspirations

The work of the Board is focused on long term strategy:

- Sustainable and regular income to pay for the running of the Hall.
- Keep the hall as the hub of the community
- Green energy initiatives to future proof energy use in the Hall as appropriate

Membership

It is our intention to communicate via a newsletter and email with our Membership. It is also important to increase our Membership base – being a community-based SCIO requires that we are membership led. This means involving Members in the formation of the strategic direction of the Charity. New members are welcome. There is no commitment required although any help (in person, volunteering or financial) is always gratefully received.

Grants and Donations

A summary of grants received during the last year is as follows:

May-24	ELCC Local Priority	525
Oct-24	Community Windpower	250
Dec-24	ELCC- Children's Xmas Party	400
Dec-24	ELCC - Ceilidh	400
		1,575

Many thanks to all our supporters and those who have provided grants. They are essential to the continued running of the Association.

Donations totalling £142 was received from attendees at our events, through Just Giving and Gift Aid (that allows us to recover some tax)

Once again, many thanks to the many people who have helped throughout the past year and continue to do so in so many different ways. Special thanks to the Trustees and members of the Committee.



CHAIR
JUNE 2025

**Statement of Receipts and Payments - for the year ended 31
December 2024**

	Unrestricted Funds	Restricted Funds	Year Ended 31/12/2024	Year Ended 31/12/2023
Receipts				
Grants		1,575	1,575	19,604
Donations Received	458		458	2,616
Receipts from charitable activities	2,812		2,812	3,973
Deposits				-100
Hall Hire	8,201		8,201	7,475
Gift Aid (tax recovery)				
Miscellaneous Income				218
Total receipts	11,471	1,575	13,046	33,786
Payments				
Refund of Grant				-39,560
Cost of charitable activities	7,650	7,374	15,024	73,377
Total Payments	7,650	7,374	15,024	112,937
Surplus/(Deficit) for the year	3,821	(5,799)	(1,978)	74,394
Transfers between funds	217	(217)		
Surplus/(Deficit) for the year	4,038	(6,016)	(1,978)	74,394

Statement of balances - as at 31 December 2024

	Unrestricted Funds	Restricted Funds	Year Ended 31/12/2024	Year Ended 31/12/2023
Opening cash at bank and in hand	6,303	13,171	19,474	98,625
Surplus/(Deficit) for the year	4,038	(6,016)	(1,978)	(79,151)
Closing cash at bank and in hand	<u>10,341</u>	<u>7,155</u>	<u>17,496</u>	<u>19,474</u>

Liabilities

None

Notes to the accounts - for the year ended 31 December 2024

1 Basis of accounting

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities & Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended)

2 Nature and purpose of funds

Unrestricted funds are those that may be used at the discretion of the trustees in furtherance of the objects of the charity. The trustees maintain a single unrestricted fund for the day-to-day running of the club.

Restricted funds may only be used for specific purposes. Restrictions arise when specified by the donor or when funds are raised for specific purposes.

3 Related party transactions

The Association's insurance policy includes Trustee Indemnity Insurance for all its trustees.

4 Donations

	Unrestricted Funds	Restricted Funds	Year Ended 31/12/2024	Year Ended 31/12/2023
Warm Space				305
Stenton & Spott Horticultural Show				6
Walk the Footpath				147
Halloween car trail				111
Quiz night				281
Spott Sessions				692
Social night	117		117	
Wreath making	25		25	
Lottery Events				1,073
	<u>142</u>		<u>142</u>	<u>2,616</u>

5 Grants Received

	Unrestricted Funds	Restricted Funds	Year Ended 31/12/2024	Year Ended 31/12/2023
Lottery III Community Events				5,000.00
Scottish Land Fund				7,311.00
ELCC LP1				913
ELCC warm space				750
ELCC Menopause and me				1,500
ELCC Childrens Xmas party		400	400	480
ELCC Ceilidh		400	400	650
ELCC Staging				3,000
ELCC		525	525	
Community Windpower		250	250	
		<u>1,575</u>	<u>1,575</u>	<u>19,604</u>

6 Cost of charitable activities	Unrestricted	Restricted	Year Ended	Year Ended
	Funds	Funds	31/12/2024	31/12/2023
Activity Costs	654	2,452	3,106	9,502
Catering	194	188	382	274
Project Costs				49,600
Goods for resale	269	85	354	248
Refund				33
Deposit Refund				83
Insurance	2,036		2,036	1,960
Electricity	924		924	3,133
Maintenance	216	1,066	1,282	1,262
Inspection and Testing	1,500	153	1,653	638
cleaning	864		864	855
PPL/PRS	155		155	
Licenses	60		60	435
Subscriptions	279		279	
Wages				
Bookkeeping				1,920
Lottery Events Management				600
Bank Charges	42	42	84	200
Card Merchant Charges				30
Training				
Gift				
Stationary				37
Consumables	110	27	138	221
Equipment		2,999	2,999	865
Hall Chairs				
Marketing	33	10	43	488
Website		351	351	209
Miscellaneous Costs				178
Governance	14		14	422
Independent Examiner's Fee	300		300	150
	<u>7,650</u>	<u>7,374</u>	<u>15,024</u>	<u>73,342</u>

Independent Examiner's Report to the Trustees of
Spott Community Association (2019)

I report on the accounts for the year ended 31 December 2024 set out on page 1 to 8.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity's trustees consider that the audit requirement of Regulation 10(1)(a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under Section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006 (as amended). An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

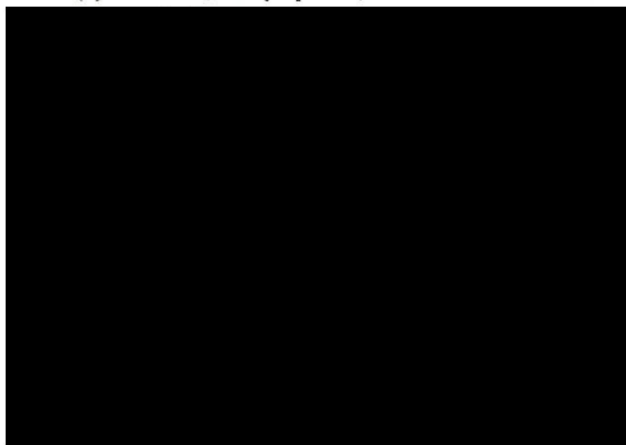
Independent examiner's statement

In the course of my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
 - to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations; and
 - to prepare accounts which accord with the accounting records and to comply with Regulation 8 of the 2006 Accounts Regulations

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be



June 2025