KILLIN SPORTS & RECREATION HUB

(A Scottish Charitable Incorporated Organisation)

Annual Report & Financial Statements

For the year ended 31ST January 2026

Scottish Charity No SC052288

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TRUSTEES' ANNUAL REPORT

FOR THE YEAR ENDED 31ST JANUARY 2026

The trustees are pleased to present their report and financial statements together with the independent examiner's report for the year ended 31st January 2026

REFERENCE AND ADMINISTRATIVE DETAILS

Charity Name	Killin Sports & Recreation Hub
Charity Number	SC052288
Principal Address	Killin Sports Pavilion Breadalbane Park Killin FK21 8UW

Current Trustees	David Fettes	Chair
	Jenna Raybold	Treasurer
	Fiona Boath	Secretary
	Jinny Anderson	
	Andy Aitken	
	Rick Craig	
	Fran MacNaughton	
	William Dunn	(appointed May 2026)
	Michelle Weir	(appointed May 2026)
	Derek Hamilton	(appointed May 2026)

Other Trustees who served during the year

Carla Finlay	(Resigned May 2026)
Leeanne Coyle	(Resigned May 2026)
Andy Tasker	(Resigned May 2026)

Independent Examiner	Isla Craig IJC Bookkeeping & Payroll Cairnbeg Church Brae Glenfarg PH2 9NL

STRUCTURE GOVERNANCE AND MANAGEMENT

Governing Document

Killin Sports & Recreation Hub is a Scottish Charitable Incorporated Organisation (SCIO) registered with the Office of the Scottish Charity Regulator (OSCR) with the charity no SC052288. It has been a SCIO since 30th January 2023. It is governed by its constitution.

Appointment of Trustees

The Board which meets regularly throughout the year are the Charity Trustees. Membership of the Board is open to any individual aged 16 or over who wishes to further the purposes of the charity. The trustees are appointed by the membership at the AGM. During the year the trustees may appoint or co-opt other trustees to serve on the board if they believe it is in the interest of the charity to do so. All trustees shall retire at the AGM but are eligible for re-election. The constitution allows for a minimum of three and a maximum of nine trustees.

Organisational Structure

The trustees are responsible for the strategic direction and governance of the organisation, as well as for overseeing the day-to-day running of it.

OBJECTS & ACTIVITIES

The organisation's charitable purposes and activities are:

- The advancement of citizenship through local participation and promotion of civic responsibility and rural regeneration within Killin and the surrounding areas.
- The provision and/or organisation of recreational facilities, with the object of improving the conditions of life for those whom the facilities or activities are primarily intended, within Killin and the surrounding areas.
- The relief of those in need by reason of age, ill-health, disability, financial hardship or other disadvantage

ACHIEVEMENTS & PERFORMANCE

Membership

We actively raise the profile of the organisation through our membership email list, our website and Facebook page, and the Killin News. We also communicate by hosting stalls at local events when possible. Our members can request copies of our approved Board Meeting Minutes. Thanks to the development of community weights gym in July 2025 our membership has benefitted from members of the community joining to use that facility.

Our membership currently stands at 42 members.

Governance

The organisations board has increased to 8 Trustees to maintain a strong Governance structure to help planning and implementation of projects towards the charitable purpose of the organisation. Of the 8 Trustees, 1 Trustee stood down at the AGM in April 2025, with 2 new Trustees being elected. Carla Finlay stood down from the role of Treasurer but continued as a Trustee. Jenna Raybold was appointed as the new Treasurer of the organisation.

Activities and Achievements

The hub continues to work towards the 3 main goals that were established at the time the hub was created. Following initial success in addressing these goals, 2025 has seen us make significant strides towards achieving them further. These goals are:

- Stabilise the pavilion financially to ensure its survival.

- Promote the regeneration of sports and recreation facilities within the Killin area.
- Promote social inclusion.

Stabilise the pavilion financially to ensure its survival.

The Pavilion continues to see a good level of usage, consolidating more regular groups and one-off bookings that are comfortably able to support the overhead costs of running the facility (full breakdown in bookings section below).

In July we redeveloped an unused changing area of the building to include bespoke flooring and weights equipment to create a community gym. Before this there were no gym facilities in Killin, the nearest being 22 miles away in Callander. While the gym space is not very large, demand for this type of facility has been clear with 30 people in the local community taking up membership and paying monthly fees to access this. The additional income generated by the gym memberships is proving pivotal to future growth and development considerations for the pavilion while also enabling us to manage the increasing costs of operation and maintenance associated with the greater use.

Promote the regeneration of sports and recreation facilities within the Killin area.

This past year has been one of the most exciting and productive in our history. The completion of the state-of-the-art cycle pump track has been a standout achievement. It has quickly become a hub of activity for families, young riders, and visitors, and it's wonderful to see it so well used.

The 100-metre cycling track, built by Architrail Velosolutions UK Ltd, features banked turns, dips, and slopes designed for riders of all ages and abilities. This new facility transforms an underused area of the park into an exciting space for sport and recreation.

In last years report, we had raised £80,000 towards the project but still had a shortfall of £60,000. With thanks to a phenomenal campaign to raise awareness of the project, we were able to reach the full £140,000 total. Thanks to the following funders/contributors:

Rural FVL CLLD Fund (Capital)- Awarded £22,200
UKSPF Community Spaces Improvement Grant- Awarded £20,000
Stirling Highland Games- £2,000 contribution
Killin & Ardeonaig Community Development Trust- £5,000 contribution
Community Fundraising (including KSRH contribution)- £4,000

(Previously confirmed awards prior to 2025)
Sportscotland Cycling Facilities Fund (Public Funding)- £75,000
Rural FVL CLLD Fund (Revenue)- £10,000 (already spent on planning & design phases of the project)
And many small individual donors

The track formally opened on Sunday, December 7th with invited guests and many members of the community coming out on a cold Winter's Day, illustrating just how popular the track is and will be into the future. We were recognised with a 'Community Superstars' Award from Chris Kane MP at the start of the year.

Throughout the year we also continued to support and deliver the following:

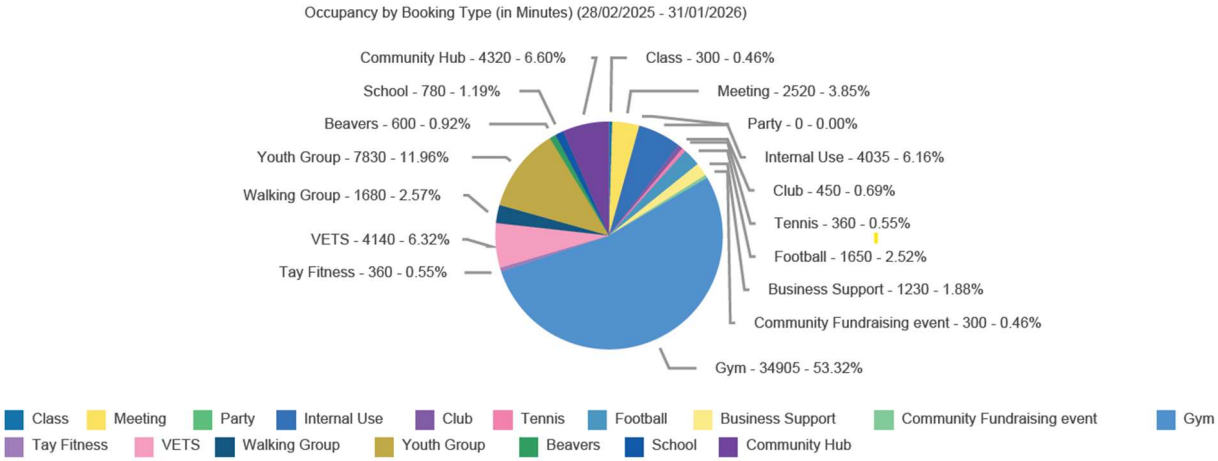
- Hosted a community cycling event on March 16th 2025 which included a 'Dr Bike' service that was utilised by 30 people on the day. Adapted cycling tasters were also hosted by Active Stirling and a led ride by the Countryside Trust.
- Weekly football sessions taking place on the MUGA each Tuesday.
- Hosted a First Aid Course in the sports pavilion on May 10th 2025 with 7 people in attendance.
- Hosted and supported an engagement evening for a proposed new Canoe Club in the area. This was very well attended and engaged, but the club has yet to come to fruition.
- Providing a weekly recreation and social space for the local Beavers, Youth group and Walk in the Park group.

Promote Social Inclusion.

As the Hub has grown, so too has the range of activities and services we support. The Warm Hub has become a valued meeting place, especially during the winter months. We've hosted CAB surgeries, vet clinics, and regular sessions for the Youth Group, Beavers, and the adult football group. These activities might seem varied, but they all reflect the same principle: **the Hub exists to meet local needs and bring people together.**

In November 2025 we started on a new community and sensory garden project. With funding support from the Countryside Trust, we are currently establishing a steering group who will work with architects to create a space that is accessible, welcoming and can engage the community through a collective space that promotes mindfulness and inclusion for all.

Facility Usage.



A significant progression in our Governance and operating systems was the implementation of dedicated booking-software in Summer 2025 called 'Hallmaster'. The system allows us to create a far easier to navigate bookings process for both regular and one-off bookings, as well as gym users, creating an automated communication and invoicing system to make it much easier to track and manage pavilion related finances. The new system has also made it easier for our Trustees to efficiently support new enquiries while providing a better service for our groups and block bookers.

FINANCIAL REVIEW

The total income for the organisation was £142,984 comprising grant funding £127,297, Trading £4138, Gym membership fees £1190, donations £9495 and fundraising £58

The total expenditure was £139,451with the bulk of this being on grant operations associated with the pump track installation (£134,095). However other expenditures were made throughout the year towards Utilities (£2927), Maintenance (£1448), Admin (£445), and consumables (£536).

A significant change in both the income and expenditure can be attributed to the large pump track capital project. While the hub will continue to seek out new funding streams and grants to support future projects (such as the community and sensory garden), the trustees will continue to ensure that the operational costs are being met by the regular bookings for the pavilion.

Investment Policy
The trustees are aware of their responsibilities for safeguarding the charity's assets. They regularly consider the political, economic legal and environmental factors that can affect funds and savings. The trustees have a duty to seek out suitable sources of income. The trustees have the power to invest funds in the best interests of the charity. To meet these ends the trustees have deposited funds in a current account operated by Cooperative Bank.

Procurement of the Pump Track

The trustees undertook a thorough tender process for the Pump Track installation. Following research and consultation with Sportscotland, the national agency for sport, it was determined that gaining three quotes for this infrastructure would be very challenging due to there being a limited number of firms who undertake this type of work in the area. We were able to gain two quotes from the leading organisations in this field, CRC and VeloSolutions, both of whom were endorsed by Sportscotland. While both organisations met the tender criteria, Velosolutions were selected due to their reputation worldwide and experience with similar projects in Scotland delivering pump track features a high specification in order to provide a high standard, state-of-the art facility, to last many years.

Reserves Policy

Unrestricted funds at the end of the year were £9358. The Trustees have identified that a minimum of 3 months of running costs should be held as unrestricted funds, and this has been achieved.

FUTURE PLANS

- Further embed opportunities for the community to benefit from the pump track. Including coaching sessions.
- Complete the community and sensory garden.
- Complete the 20 year lease with Stirling council to allow us to progress the Pavilion development.
- Maintain and develop the Killin Directory.
- Continue to work with he community on new sports opportunities such as Table Tennis and Pickleball following expressed interest in these.

APPROVAL

This report was approved by the trustees on 27th October 2026 and signed on their behalf by:

J Raybold

Name Jenna Raybold

Treasurer

INDEPENDENT EXAMINERS REPORT

FOR THE YEAR ENDED 31ST JANUARY 2026

Independent Examiner's Report to the Trustees of Killin Sports & Recreation Hub

I report on the accounts of the charity for the year ended 31st January 2026, which are set out on pages 9 to13.

Respective responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 ("the 2005 Act") and the Charities Accounts (Scotland) Regulations 2006 (as amended) ("the 2006 Regulations"). The trustees consider that the audit requirement of Regulation 10(1)(d) of the 2006 Regulations does not apply.

It is my responsibility to examine the accounts under section 44(1)(c) of the 2005 Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination is carried out in accordance with Regulation 11 of the 2006 Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter came to my attention: -

1. which gives me reasonable cause to believe that in any material respect, the requirements
   - to keep accounting records in accordance with section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Regulations, and
   - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Regulations

   have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

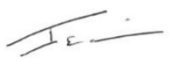
Isla Craig

IJC Bookkeeping & Payroll

Cairnbeg

Church Brae

Glenfarg
PH2 9NL



27th October 2026

STATEMENT OF RECEIPTS AND PAYMENTS

FOR THE YEAR ENDED 31ST JANUARY 2026

Statement of Receipts & Payments

	Note	Unrestricted Funds	Restricted Funds	**Total 2026**	Total 2025
Receipts		**£**	**£**	**£**	**£**
Donations	5	-	9,495	**9,495**	149
Grants	6	-	127,297	**127,297**	5,462
Property Rental Income		5,135	-	**5,135**	3,335
Fundraising		58	-	**58**	72
				-	
		5,193	136,792	**141,985**	9,018
Payments					
Fund Raising Costs		-	-	**-**	-
Charitable Activities	7	4,753	134,518	**139,271**	13,428
Independent Examination		180	-	**180**	-
		4,933	134,518	**139,451**	13,428
Net movement in funds		**259**	**2,274**	**2,533**	**(4,410)**
Transfers between funds		360	(360)	**-**	-
Surplus/(Deficit) for year		**619**	**1,914**	**2,533**	**(4,410)**

The Notes on pages 11 to 13 form an integral part of these accounts.

STATEMENT OF BALANCES

AS AT 31ST JANUARY 2026

Statement of Balances

	Note	Unrestricted Funds	Restricted Funds	**Total 2026**	Total 2025
Funds Reconciliation		£	£	**£**	£
Balance as at 1st February 2025		8,739	459	**9,198**	13,608
Surplus/(Deficit) for year		619	1,914	**2,533**	(4,410)
Balance as at 31 January 2026	8	9,358	2,373	**11,731**	9,198
Bank & Cash Balances					
Cash at Bank (Coop Bank)		9,358	2,373	**11,731**	9,198
Cash in Hand		-	-	**-**	-
		9,358	2,373	**11,731**	9,198
Other Assets					
Gym Equipment		750	-	**750**	-
Lawn Mowers		3000		**3000**	3000
Garden Equipment		1000		**1000**	1000
		-	-	**-**	-
		4750	-	**4750**	4000
Liabilities					
Preparation and IE Fee		200	-	200	180
Pumptrack Retention			5,441	5,441	
		200	5,441	5,641	180

The Notes on pages 11 to 13 form an integral part of these accounts.

These accounts were approved by the trustees on 27th October 2026 and signed on their behalf by:



David Fettes
Chair



Jenna Raybold
Treasurer

NOTES TO THE ACCOUNTS

AS AT 31ST JANUARY 2026

1. Basis of Preparation

These accounts have been prepared on the receipts & payments basis in accordance with:

(a) The Charities and Trustee Investment (Scotland) Act 2005

(b) The Charities Accounts (Scotland) Regulations 2006 (as amended)

There have been no changes to the basis of preparation or to the previous year's accounts.

2. Fund Accounting

(a) Unrestricted funds are those that can be expended at the discretion of the trustees in the furtherance of the objects of the charity.

(b) Restricted funds are those that may only be used for specific purposes. Restrictions arise when specified by the donor, or when funds are raised for specific purposes. At the end of the financial year the charity had three restricted funds.

(c) The purposes of the funds are shown in Note 9.

3. Taxation

(a) The charity is not liable to corporation tax or capital gains tax on its charitable activities.

(b) The charity is not registered for VAT, thus all costs are shown inclusive of VAT charged.

4. Transactions with trustees and related parties

(a) No remuneration was paid to trustees or any persons connected with them during the year

(b) One trustee was reimbursed expenses totalling £223 for purchases of materials for charitable activities.

5. Donations

Donations	Unrestricted Funds	Restricted Funds	**Total 2026**	Total 2025
	£	£	**£**	£
Active Stirling		250	**250**	149
Davidsons Chemist		100	**100**	
Killin Highland Games		2,000	**2,000**	
Killin and Ardeonaig Trust		5,000	**5,000**	
Mocking Dogs Band		120	**120**	
Taymouth Castle		500	**500**	
Private Donations		1,525	**1,525**	-
	-	9,495	**9,495**	149

6. Grants

	Unrestricted Funds	Restricted Funds	**Total 2026**	Total 2025
	£	£	**£**	£
UK Shared Prosperity Fund		19,591	**19,591**	-
Forth Valley and Lomond CLLD		32,207	**32,207**	
Sport Scotland		75,000	**75,000**	-
Loch Lomond NPA		500	**500**	5,462
	-	127,297	**127,298**	5,462

7. Cost of Charitable Activities

	Unrestricted Funds	Restricted Funds	**Total 2026**	Total 2025
	£	£	**£**	£
Utilities	2,121		**2,121**	3,983
Telephone & Internet	806		**806**	744
Refurbishment	102	223	**325**	1,709
Repairs & Maintenance	923		**923**	1,580
Equipment Purchase		200	**200**	-
Consumables	536		**536**	861
General Admin Costs	265		**265**	170
Pump Track Development		134,095	**134,095**	4,319
Donations to Local Groups			**-**	62
	4,753	134,518	**139,271**	13,428

8. Movement of Funds

	As at 01/02/2025	Receipts	Payments	Transfers	**As at 31/01/2026**
Unrestricted Funds	**£**	**£**	**£**	**£**	**£**
General Fund	8,739	5,192	(4,933)	360	**9,358**
Total Unrestricted Funds	8,739	5,192	(4,933)	360	**9,358**
Restricted Funds					
National Lottery Community Fund	459			(360)	**99**
Gym		500	(423)		**77**
Pump Track Developments	-	136,292	(134,095)		**2,197**
Total Restricted	459	136,792	(134,518)	(360)	**2,373**
Total Funds	**9,198**	**141,984**	**(139,451)**	**-**	**11,731**

9. Purpose of Funds

General Fund	Unrestricted funds that can be expended at the discretion of the trustees in furtherance of the objects of the charity
National Lottery Community Fund	To provide access to services such as Citizens Advice Bureau advisors providing confidential advice and local Stirling councillors providing surgeries as required, dealing with a whole range of presenting cost of living driven enquiries- debt, income maximisation, fuel poverty, housing etc. Start Up Stirling to provide crisis food to local community and host food/soup & sandwich connection sessions
Gym	Development and ongoing maintenance of Gym facilities within the Sports Hub building
Pump Track Development	Development of pump track facility

10. Transfer of Funds

- £360 was transferred from the National Lottery Community Fund to the General Fund, to cover pavilion rental costs during the provision of charitable activities