

**Report of the Trustees and
Financial Statements for the Year Ended 31 March 2026
for
Kingsway Community Connections
(previously Kingsway Court Health
& Wellbeing Centre)**



Brett Nicholls Associates
Herbert House
24 Herbert Street
Glasgow
G20 6NB

**Kingsway Community Connections
(previously Kingsway Court Health
& Wellbeing Centre)**

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for the Year Ended 31 March 2026**

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**Kingsway Community Connections
(previously Kingsway Court Health
& Wellbeing Centre)**

**Reference and Administrative Details
for the Year Ended 31 March 2026**

TRUSTEES

John Doyle – Chair
Awat Kareem - Treasurer (appointed 22.8.25)
Habab Idriss Ahmed - Vice - Treasurer
Jonathan Dale
Gesya Salih
Hawar Bakr
Roslyn Paton (appointed 22.8.25)
Zarghona Spingher (appointed 27.8.25) (resigned 9.4.26)
Dorothy Lilian Reid (appointed 10.9.25) (resigned 9.4.26)
Claire Drennan (resigned 12.12.25)
Charlotte Boyce (resigned 22.8.25)
Patricia Robertson (resigned 15.12.25)
Ragaa Hassan (resigned 22.8.25)

COMPANY SECRETARY

Stephanie Coyle

REGISTERED OFFICE

50 Kingsway Court
Glasgow
G14 9SR

REGISTERED COMPANY NUMBER

SC375922 (Scotland)

REGISTERED CHARITY NUMBER

SC030788

INDEPENDENT EXAMINER

David Nicholls FCCA
Brett Nicholls Associates
Herbert House
24 Herbert Street
Glasgow
G20 6NB

BANKER

Co-operative Bank Plc
29 Gordon Street
Glasgow
G1 3PF

**Kingsway Community Connections
(previously Kingsway Court Health
& Wellbeing Centre)**

**Report of the Trustees
for the Year Ended 31 March 2026**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2026. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Opening Reflection from our Managing Director

It is my pleasure to present Kingsway Community Connections' Trustees Report for 2025/26.

Over the past year, I have found myself reflecting more deeply on the role community organisations play within people's lives and the communities they serve. At KCC, we have always understood the importance of relationships, participation and community connection. This year, however, has strengthened my thinking around something more fundamental: the role of community spaces as part of the essential infrastructure of local communities.

Too often, spaces like ours are viewed as additional or supportive, valued when available but not always recognised as necessary. Yet through our day-to-day work, we continue to see the role consistent, place-based organisations play within people's lives. We see what happens when people have somewhere familiar to go, where they feel recognised, accepted and part of community life.

This understanding has been reinforced during a period where many people continue to experience pressure and uncertainty in different forms. Poverty, housing insecurity, social isolation, emotional wellbeing and the complexity of daily life continue to affect many within our community. At the same time, many organisations across the Third Sector are operating within increasingly difficult funding environments while responding to growing levels of need.

In this context, continuity matters. Trust does not appear overnight. It develops gradually through repeated interactions, reliability and relationships built over time. Community development is often quiet work. Its impact may not always be immediate or easily measurable, but gradually it helps create the conditions where people feel more able to participate, build confidence and remain connected to others.

Across the year, KCC delivered groups, activities, welfare advice, youth work and wider community engagement. People came to the centre for many different reasons. Some arrived looking for practical support. Others came initially through activities, events or social groups before becoming more involved. Some disappeared for periods before returning again when they felt ready, and that's ok.

This report reflects not only the activity delivered, but also the relationships, learning and experiences that continue to shape our work. It captures examples of support, participation and growth while also recognising the wider realities affecting communities and community organisations across the country.

I am, as always, incredibly thankful to the staff team whose care, commitment, patience and professionalism continue to shape the experience people have when they come through our doors. I also want to thank our Board of Directors, volunteers, partners and funders whose support and belief in this work continue to sustain KCC and the wider community we serve.

Most importantly, I would like to thank the residents who continue to put their trust in KCC through their involvement and continued presence within community life. Communities are not built through services alone, but through relationships, shared experiences and people continuing to show up for one another.

I hope this report offers a meaningful reflection of the work, people and community that have shaped the past year at KCC.

Lainy Bedingfield

Managing Director

**Kingsway Community Connections
(previously Kingsway Court Health
& Wellbeing Centre)**

**Report of the Trustees
for the Year Ended 31 March 2026**

OBJECTIVES AND ACTIVITIES

Objectives and aims

The company's objectives are:

"to enable the residents of Kingsway Court and surrounding area, who experience disadvantage, inequity and poor health, to proactively participate in the delivery of the changes necessary to improve their health and wellbeing, by developing and delivering services, activities and events through strong and active partnerships with statutory and voluntary agencies in pursuit of equal opportunity, personal growth and a stable, secure and vibrant community."

Our Vision for Kingsway

Our Vision is one of a Proud, Capable and Confident multicultural community. Our Mission is to build social capital to address inequalities and improve health & wellbeing.

Increasing people's confidence, connectedness and sense of belonging is the most effective contribution our organisation can make to addressing these inequalities and improving health and wellbeing within the community.

Personal Growth and Wellness is reflected in all aspects of our programme to encourage positive, sustainable change.

Our Role in the Community

Kingsway Community Connections (KCC) is a community anchor organisation based in the heart of Kingsway Court, serving the wider Garscadden and Scotstounhill area. Rooted in community development values and shaped by the experiences, strengths and aspirations of local people, KCC exists to support our proudly multicultural community.

At the heart of our work is the belief that strong communities are built through relationships, participation and connection. We recognise that people's wellbeing is shaped not only by individual circumstances, but also by the conditions around them, including poverty, inequality, housing insecurity, isolation and unequal access to support and opportunity.

As a place-based organisation, we provide spaces where people can access support, build confidence, develop relationships and take part in community activities and wider local life. Through groups, activities, welfare support, events and everyday interactions, we aim to make people feel connected, valued and able to grow.

Our approach is shaped by PG&W, which was developed in response to the deficitbased language often attached to communities experiencing poverty and inequality. Communities like ours are frequently described through terms such as 'deprived', 'disadvantaged' or 'hard to reach', language which can overlook people's strengths, aspirations and capacity for growth. PG&W instead focuses on the conditions that support wellbeing, including connection, purpose, dignity, stability and belonging.

KCC plays an active role within wider local partnerships and networks. We contribute community insight, advocate for prevention and relationship-based practice, and work collaboratively with partners to strengthen support for local residents.

Over time, this work has reinforced the value of trusted community spaces that remain consistent, accessible and embedded within the lives of local people.

**Report of the Trustees
for the Year Ended 31 March 2026**

ACHIEVEMENTS AND PERFORMANCE

The Year In Context

Throughout 2025/26, many individuals and families within our community experienced significant and ongoing pressures in their daily lives. Within communities like ours, the impacts of poverty, inequality and financial insecurity are rarely short-term. For many people, challenges relating to housing, income, wellbeing and family life have become increasingly prolonged and interconnected.

These pressures continued to affect how people experienced day-to-day life within the community. Financial insecurity, emotional wellbeing, social isolation and family circumstances often overlapped, making stability harder to maintain and increasing the importance of accessible and trusted support.

The year also highlighted ongoing concerns affecting many young people and families. Emotional wellbeing, social pressures, safety and violence affecting young people remained significant issues locally. For some young people, uncertainty, limited opportunities and inconsistent support continued to affect confidence, relationships and overall wellbeing.

Many people sought spaces where they felt welcomed, connected and part of something. Opportunities for routine, social connection and informal day-to-day support remained important.

Within this context, KCC provided a consistent point of contact for many local residents. Practical support sat alongside everyday opportunities for connection, participation and relationship-building, helping people remain connected to others during periods of pressure and uncertainty.

Community Impact

Throughout 2025/26, KCC provided consistent opportunities for support, participation and engagement across a wide range of groups, activities and services. During the year, 898 individuals accessed the centre a total of 12,050 times, reflecting ongoing demand for trusted local support and activity.

KCC's Welfare Advice and Support Service delivered 247 appointments and supported 808 drop-in interactions during the reporting period, responding to a broad range of financial, housing and wellbeing-related concerns.

Connection & Belonging:



Women's groups and culturally responsive provision also remained an important part of delivery throughout the year. High levels of repeat engagement across the Kurdish Women's Group, Afghan Women's Group, Sudanese Women's Group and Kingsway Women's Group highlighted the value of spaces where participants could maintain cultural connection, build confidence and develop supportive peer relationships over time.

The walking group, coffee mornings, lunch clubs and wider community events also provided important opportunities for friendship, routine and informal peer support. Over 200 people participated in KCC's 25th anniversary events during the month of celebration, reflecting the organisation's longstanding role locally and the value many residents continue to place on shared community spaces and activities.

KCC provided regular opportunities for people to come together through groups, activities, events and informal day-to-day engagement. For many participants, these spaces offered routine, familiarity and a sense of belonging during periods of isolation, uncertainty or reduced confidence.

Sustained participation across a range of activities reflected the value many people placed on social connection, shared activity and involvement with others. Activity for All sessions engaged 160 individuals across 112 sessions, generating 561 interactions through yoga, fitness, creative arts and wellbeing activities delivered within a familiar and welcoming environment.



**Kingsway Community Connections
(previously Kingsway Court Health
& Wellbeing Centre)**

**Report of the Trustees
for the Year Ended 31 March 2026**

Stability & Support:

Throughout 2025/26, KCC provided practical and accessible support to individuals and families experiencing a wide range of challenges. KCC's Welfare Advice and Support Service operated through a flexible model combining appointments and drop-in support, allowing immediate concerns to be addressed while maintaining access to more in-depth support where required. This approach improved accessibility, particularly for individuals presenting in crisis or requiring support without formal referral pathways.

As well as welfare advice, KCC supported residents experiencing food and fuel poverty through referral pathways into the North West Pantry and Foodbank. During the reporting period, 143 individuals accessed this support on 505 occasions, reflecting ongoing financial pressures affecting many households locally.

Community digital access also remained important, supporting residents to access online services, benefits, communication and wider support. Referrals into external projects, including the Plugged-In programme, further supported access to devices and connectivity for individuals experiencing digital exclusion.

Young People & Prevention:

KCC provided regular opportunities for children and young people to participate in safe and supportive activities. Primary-aged provision engaged 71 young people across outdoor play, educational and social activities, while the Kingsway Boys Group engaged 41 young people across 58 sessions.



This work took place within a context where concerns relating to emotional wellbeing, social pressures, safety and violence affecting young people remained significant. In response to increasing concerns locally, youth provision focused on consistency, early intervention and providing positive alternatives to risk-taking behaviour.

Accessibility remained central to delivery during the reporting period.

Free provision, familiar staff and flexible engagement approaches helped ensure

young people could participate without formal barriers, while regular attendance reflected the value many young people placed on trusted and consistent spaces.

**Report of the Trustees
for the Year Ended 31 March 2026**

ACHIEVEMENTS AND PERFORMANCE

Participation & Community Voice:

Participation remained an important part of KCC's work. Residents, volunteers and participants contributed not only through attendance, but also through supporting events, sharing experiences and helping shape activities across the organisation.

Many activities were shaped directly by participants, with delivery adapting in response to feedback, lived experience and changing circumstances. This included adapting activities around cultural and religious observance, seasonal changes and varying levels of confidence and accessibility needs.

Project-based learning and community development activity also supported wider participation. ESOL provision, Conversation Cafe sessions, Popular Education activity and targeted workshops created space for learning, discussion and increased confidence within a familiar community setting.

For many participants, involvement across these activities developed gradually over time, with people becoming more familiar with the centre, building relationships and engaging in wider opportunities across KCC.

Learning & Reflection

Throughout the year, it became increasingly clear that many people first engaged with KCC through activities or community events before seeking more direct support. In many cases, familiarity and trust developed gradually, with participation becoming an important first step towards wider involvement, increased confidence or accessing additional support when needed.

Activities centred around food, wellbeing, learning, creativity and social connection often became spaces where people felt comfortable returning regularly, building relationships and becoming more connected to others.

Change was rarely immediate or straightforward. For many, progress developed through repeated attendance, routine and sustained involvement over longer periods of time. In some cases, simply continuing to attend regularly, rebuilding confidence or maintaining social connection represented important and meaningful progress within people's lives.

Community spaces often become part of the social scaffolding around people's lives during periods of instability or uncertainty. For many people, support does not begin through formal intervention, but through repeated opportunities to return, remain connected and feel part of something familiar. This role is not always highly visible, yet consistent spaces, relationships and informal support can help hold conditions in place while people navigate difficult circumstances, rebuild confidence and gradually become more able to participate in wider community life.

Some people disappeared from activities for weeks or months at a time before returning again. Flexible and informal engagement helped maintain connection without creating additional pressure or stigma. People engaged with KCC differently depending on their circumstances, confidence and wellbeing. Informal conversations, drop-in support and opportunities to participate without pressure or expectation often helped people remain connected and involved, particularly during periods of uncertainty.

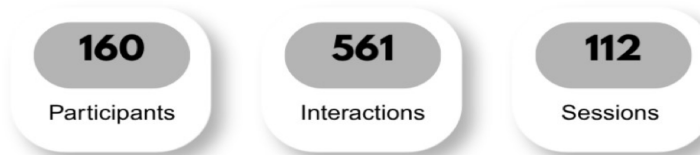
As well as practical support and organised activity, the year reinforced the value of familiar and welcoming spaces where people feel able to return and engage in ways that feel manageable and sustainable for them



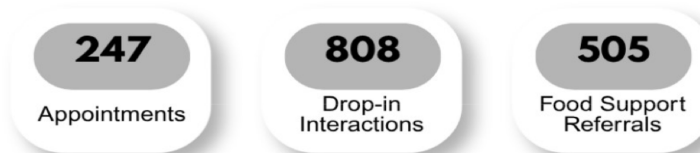


2025/26 Delivery Overview

Activity for All



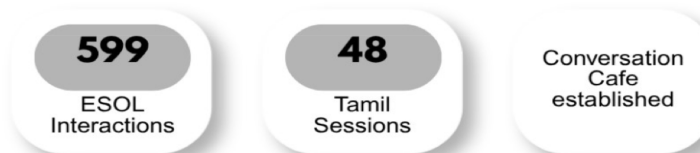
Welfare Advice & Crisis Support



Children & Young People



Learning & Participation



Community Engagement



**Report of the Trustees
for the Year Ended 31 March 2026**

**STRUCTURE, GOVERNANCE AND MANAGEMENT
Governance, Leadership & Organisational Development**

Throughout 2025/26, KCC continued to strengthen its governance, leadership and organisational capacity while responding to increasing levels of need, complexity and uncertainty within the community.

KCC's Board of Directors provided strategic oversight and support, helping ensure the organisation remained accountable, sustainable and responsive to changing community circumstances. The Board brings together a range of lived, professional and community experience which continues to shape the organisation's values, direction and long-term vision.

During the year, the staff team provided support across all areas of delivery. In addition to day-to-day work within the centre, staff contributed to wider partnership activity, community engagement and organisational development.

Staff Learning & Development

KCC supported staff learning and development throughout the year, reflecting the organisation's commitment to Community Development values and lifelong learning.

Training and professional development undertaken during the year included:

- Emergency First Aid at Work
- Excel Diploma (Microsoft Office)
- Gambling Harms Awareness
- ADP Training
- Child Protection Training
- Workshop Facilitation
- Community Engagement Training

Staff also developed knowledge and experience through partnership working, community engagement and ongoing learning connected to prevention, wellbeing and violence affecting young people.

KCC continued to strengthen partnership working locally and nationally, contributing frontline insight and community-based perspectives to wider discussions relating to prevention, wellbeing and violence affecting young people. This included participation in local networks, collaborative initiatives and engagement with organisations and practitioners across Scotland and the wider UK.

Service delivery was matched by significant work to strengthen the organisation's long-term sustainability and capacity. This included funding and financial planning, governance development and strengthening the organisation's capacity to respond to changing community circumstances over time.

Our Board and Staff Team

Chair : John is a long-standing local resident and community advocate, John brings practical experience, stability and a strong connection to the community. His leadership continues to support the organisation's long-term development and local focus.

Vice-Chair : Zarghona is a local resident who brings valuable community knowledge and insight to the Board.

Treasurer : Awat and his family have been involved with KCC for a number of years. He brings developing financial knowledge and lived community experience to the Board.

Vice Treasurer : Habab plays an active role across a number of KCC activities and groups, including supporting the Sudanese Women's Group and wider community engagement.

Director : Johnny brings a strong interest in food justice, sustainable growing and tackling poverty and inequality within communities.

Director : Geysa brings both professional and lived experience through her work supporting asylum seekers and refugees and her involvement in developing the Kurdish Women's Group.

**Kingsway Community Connections
(previously Kingsway Court
Health
& Wellbeing Centre)**

**Report of the Trustees
for the Year Ended 31 March 2026**

Our Board and Staff Team

Director : Claire combines her experience as an active participant within KCC with her studies in Community Development at the University of Glasgow, bringing both local and academic perspectives to the Board.

Director : Trisha has been involved with KCC for over 15 years and continues to actively support community activities and events.

Director : Hawar is an active member of the Kurdish Women's Group and regularly volunteers within the centre, supporting activities and wider community engagement.

Director : Roz has participated in KCC activities and groups for a number of years and continues to support the organisation's community-focused work.

Director : Dorothy is a regular participant within KCC activities and brings encouragement and support to the organisation and wider community.

Staff Team

KCC's staff team continued to support the day-to-day running and development of the organisation throughout 2025/26.

Lainy : Managing Director

Lainy has been part of KCC since 2016 and now leads the organisation as Managing Director. With a background in Community Development, her work focuses on ensuring KCC remains responsive, participatory and rooted within the community it serves. Alongside overseeing the organisation's day-to-day operations, she continues to play an active role in partnership working, advocacy and wider discussions connected to prevention, wellbeing and violence affecting young people.

Stephanie : Administrator & Finance Officer

Stephanie joined KCC in 2021 and supports the organisation's administration, financial management and day-to-day operations. During her time at KCC, she achieved her AAT Level 4 qualification, strengthening both her professional development and the organisation's internal financial capacity. Stephanie plays an important role in helping maintain the welcoming and supportive environment which many people experience when accessing the centre.

Joe : Programme & Development Coordinator

Joe joined KCC in 2023 following completion of a Master's in Community Development, Adult Education and Youth Work. He coordinates KCC's programme of activities and contributes to wider organisational development, partnership working and community engagement. Joe brings creativity and reflection to his role and plays an important part in connecting day-to-day community experience with wider organisational learning and development.

Jamie : Community Development Worker

Having grown up within the local area, Jamie brings strong community knowledge and long-standing relationships to his role. His work focuses particularly on youth engagement, relationship-building and supporting community participation. Jamie continues to play an important role in creating safe and supportive spaces where young people feel comfortable, respected and able to be themselves.

Paul : Welfare Advice & Support Worker

Paul joined KCC in 2025 and provides welfare advice and support to residents experiencing a range of financial, housing and wellbeing-related challenges. His calm and approachable manner helps people feel listened to and supported while navigating often difficult circumstances. For many residents, Paul's role provides an important first step into wider support and involvement within KCC.

Sessional Staff/Facilitators

KCC's sessional staff and facilitators continued to play an important role across youth work, community activity and gardening provision. Their consistency, experience and commitment supported the delivery of a wide range of groups, activities and engagement across the organisation.

**Report of the Trustees
for the Year Ended 31 March 2026**

Strategic Influence & Partnership Working

KCC played an active role in wider local and national discussions on prevention, wellbeing and violence affecting young people. Alongside direct work within the community, the organisation brought frontline experience and communityinformed insight into partnership, planning and strategy discussions.

Through ongoing engagement with young people, families and residents, KCC became increasingly aware of changing pressures affecting young people locally. These included the role of social media in escalating conflict, younger age groups being exposed to violence, and the wider emotional impact serious incidents were having across communities.

As public and political attention increased, KCC consistently advocated for violence affecting young people to be understood through a public health and community wellbeing lens, rather than through narratives focused only on criminality or 'youth disorder'. This included contributing local insight to discussions connected to Glasgow's developing City-Wide Youth Strategy and the Leader of the Council's Motion on violence affecting young people.

Locally, KCC played an active role in supporting the development of the Garscadden/Scotstounhill Youth Strategy meetings, working with local organisations and elected members. This aimed to strengthen coordination, improve shared understanding of emerging concerns, and ensure local experience and youth voice informed wider planning.

KCC also continued to contribute to local decision-making structures, including representation on the Garscadden / Scotstounhill Area Partnership. This allowed KCC to bring community experience and local priorities into wider discussions connected to neighbourhood planning, community wellbeing and local development. The organisation also remained actively involved in a range of local and national networks, supporting shared learning, partnership working and collaboration across the sector.

KCC also strengthened relationships with national partners and practitioners working across violence prevention, youth work and public health. Engagement with the Scottish Violence Reduction Unit, the London Violence Reduction Unit and others

17 created opportunities to exchange learning, reflect on different community experiences and bring grassroots perspectives into wider prevention discussions.

A significant development was the relationship formed with MLCE in Brixton, London. Both organisations had experienced the impact of serious violence affecting young people within their communities and recognised the importance of shared learning and solidarity. The partnership created space to explore youth engagement, traumainformed practice, community responses following serious incidents and the role of trusted local organisations in prevention.

Across the year, KCC's contribution extended beyond delivery. The organisation increasingly acted as a community-rooted voice within wider conversations, helping connect local experience with broader thinking on prevention, wellbeing and violence affecting young people.



**Report of the Trustees
for the Year Ended 31 March 2026**

Case Studies

Patrick

Patrick has been attending KCC since 2017. A sociable and creative man in his 70s, he regularly visits the centre for conversation and enjoys discussing books, history and world events with staff and other participants.

Over time, staff became aware that periods of poor health, grief and difficult personal experiences often affected Patrick's confidence and ability to engage consistently with support or structured activity. Traditional appointment-based approaches were often difficult for him to maintain.

Rather than focusing solely on formal support, staff encouraged Patrick to engage in activities connected to his interests and creativity. This included storytelling sessions and, later, Brazilian drumming.

His involvement in the drumming sessions became notably consistent, even during periods where other areas of engagement remained difficult. Patrick described the sessions as bringing him 'back to life' and spoke about how meaningful they had become to him.

While challenges remain, Patrick's participation has become more stable over time. The sessions have provided routine, enjoyment and opportunities for social connection, while also supporting stronger relationships with staff and increased openness around his wellbeing.

Mina

Mina first connected with KCC when her children began attending the Outdoor Youth Programme during school holidays. Through regular attendance, her children built positive relationships with staff and other young people while enjoying creative outdoor activities and social connection.

As the family's involvement with KCC developed, Mina began attending the Breakfast Club regularly with her children. The group provided consistent access to healthy food at the beginning of the school day while also creating opportunities to meet other parents, build relationships and become more familiar with the wider life of the centre.

Over time, Mina became increasingly involved in different areas of KCC's work. She became a founding member and volunteer facilitator within the Sudanese Women's Group before later taking on a paid sessional role supporting the Outdoor Youth Programme during the October school holidays.

During this time, Mina also accessed KCC's Welfare Advice and Support Service during a period of financial difficulty, receiving support around significant debt issues affecting the family.

Mina's journey reflects how involvement within community spaces often develops gradually over time. What began through her children's participation in youth activities developed into wider involvement, increased confidence and active participation across different areas of community life.

LOOKING AHEAD

As KCC moves into the next year, many of the challenges affecting individuals, families and communities are likely to remain significant. Financial insecurity, inequality, social isolation and the wider pressures affecting young people continue to shape daily life across the community.

Within this context, the importance of sustained community-led support remains clear.

KCC will continue to provide accessible opportunities for support, participation and connection through community-based activity, welfare support, group work and day-to-day engagement within the centre. While continuing to deliver our programme of activity, groups and services, the organisation will strengthen partnership working, contribute community-informed perspectives to wider discussions and advocate for approaches rooted in prevention, wellbeing and long-term community development.

The experiences of the past year have further reinforced the importance of stable community spaces where people feel able to return, build relationships and remain connected to others. For many people, our spaces provide not only practical support, but also consistency, belonging and trusted relationships during periods of uncertainty and change.

**Report of the Trustees
for the Year Ended 31 March 2026**

STRUCTURE, GOVERNANCE AND MANAGEMENT

FINANCIAL REVIEW

Reserves policy

The Trustees have examined the charity's requirements for reserves in light of the main risks to the organisation.

They have established a policy whereby the unrestricted funds should be approximately three months of normal operating expenditure. Normal operating expenditure for 2026 was £246,795 (2025: £220,126) and therefore the target reserves figure is £61,699 (2025: £55,032) in general unrestricted funds.

The Trustees are confident that at this level they would be able to continue the current activities of the charity in the short term in the event of a significant drop in funding. The 2026 accounts show that the general reserves were £25,596 (2025: £28,245), significantly short of the above target level. The Trustees have an intention to increase the level of general reserves as far as possible so as to reach this target.

Results

During the year to 31 March 2026, the charity had total income of £309,610 (2025: £271,800), expenditure of £299,856 (2025: £262,686) leaving a net surplus of £9,754 (2025: surplus of £9,114).

The charity's total reserves at 31 March 2026 were £56,438 (2025: £46,684) and of these, the designated fixed asset fund totalled £nil (2025: £366), the unrestricted reserves total £25,596 (2025: £28,245). The remaining restricted reserves totalled £30,842 (2025: £18,073).

As pressures continue to affect people and communities in different ways, the role of community-led organisations as part of the essential social infrastructure becomes increasingly important.

KCC remains committed to working with residents, partners and the wider community to strengthen participation, wellbeing and community connection in the years ahead.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is ruled under the terms of its memorandum and articles of association (known informally as 'the constitution') and was formed in November 2010. It is recognised as a Scottish Charity by the Scottish Charity Regulator (OSCR).

Recruitment and appointment of new trustees

The trustees are appointed at the annual general meeting of the charity. They are selected on the basis of their interest and energy in enhancing the Kingsway Court high rise flats and the area immediately around the flats.

The Constitution states that trustees must be local residents.

Organisational structure

Day-to-day operational responsibility is delegated to the Managing Director, Lainy Bedingfield. Staff members report directly to the Managing Director, who in turn is responsible to the Board.

Board meetings are held approximately every month and the Managing Director circulates a report to the board approximately one week before the meeting.

Key management remuneration

In the opinion of the trustees there is only one member of key management personnel - the Managing Director. The total employer cost of this post (including salary, employer national insurance and employer pension contributions) is £58,178 (2025: £50,701).

**Report of the Trustees
for the Year Ended 31 March 2026**

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

The aims of the charity's risk management policy are to:

- Promote client (resident), employee and public safety
- Protect personnel and assets
- Minimise loss and insurance costs
- Improve contingency planning for dealing with risks and their impact

Thank you

KCC's work throughout 2025/26 was made possible through the continued support, participation and commitment of many individuals, groups and organisations.

The Board of Directors would like to express their sincere thanks to the Managing Director and her dedicated staff team for their continued hard work, care and commitment.

We would also like to thank our volunteers, facilitators, partners and funders whose time, experience and ongoing support helped sustain the organisation and wider community activity.

Most importantly, we would like to thank the residents and community members who continue to shape KCC through their involvement, ideas, relationships and participation in community life.

The organisation remains grateful to everyone who continues to contribute to, support and believe in the importance of community-led work within Garscadden and Scotstounhill.

07/08/2026

Approved by order of the board of trustees on and signed on its behalf by:



.....B4090000-59F2-4A32-BD12-08DEF45690C3.....

Stephanie Coyle - Secretary

**Independent Examiner's Report to the Trustees of
Kingsway Community Connections
(previously Kingsway Court Health
& Wellbeing Centre)**

I report on the accounts for the year ended 31 March 2026 set out on pages fifteen to twenty seven.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity's trustees consider that the audit requirement of Regulation 10(1)(a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under Section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention :

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
- to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations; and
 - to prepare accounts which accord with the accounting records and to comply with Regulation 8 of the 2006 Accounts Regulations

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



B4090808-59F2-4A32-8D54-8BDEF45698C3

David Nicholls FCCA
Fellow of the Association of Chartered Certified Accountants
Brett Nicholls Associates
Herbert House
24 Herbert Street
Glasgow
G20 6NB

07/08/2026

Date:
B4090808-59F2-4A32-8D56-8BDEF45698C3

**Kingsway Community Connections
(previously Kingsway Court Health
& Wellbeing Centre)**

**Statement of Financial Activities
(Incorporating an Income and Expenditure Account)
for the Year Ended 31 March 2026**

	Notes	Unrestricted funds £	Restricted funds £	2026 Total funds £	2025 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	3	2,348	289,709	292,057	261,619
Other trading activities	4	7,053	-	7,053	5,181
Other income	5	<u>10,500</u>	<u>-</u>	<u>10,500</u>	<u>5,000</u>
Total		<u>19,901</u>	<u>289,709</u>	<u>309,610</u>	<u>271,800</u>
EXPENDITURE ON					
Charitable activities	6				
Community development and health initiatives		<u>22,916</u>	<u>276,940</u>	<u>299,856</u>	<u>262,686</u>
NET INCOME/(EXPENDITURE)		<u>(3,015)</u>	<u>12,769</u>	<u>9,754</u>	<u>9,114</u>
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>28,611</u>	<u>18,073</u>	<u>46,684</u>	<u>37,570</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>25,596</u></u>	<u><u>30,842</u></u>	<u><u>56,438</u></u>	<u><u>46,684</u></u>

CONTINUING OPERATIONS

All income and expenditure has arisen from continuing activities.

This statement of financial activities includes all gains and losses recognised in the year.

Comparative figures for the previous year by fund type are shown in Note 12.

The notes on pages 18 to 27 form part of these financial statements.

**Kingsway Community Connections
(previously Kingsway Court Health
& Wellbeing Centre)**

**Balance Sheet
31 March 2026**

	Notes	2026 £	2025 £
FIXED ASSETS			
Tangible assets	13	-	366
CURRENT ASSETS			
Debtors	14	4,588	2,502
Cash at bank and in hand		<u>74,551</u>	<u>61,267</u>
		79,139	63,769
CREDITORS			
Amounts falling due within one year	15	(22,701)	(17,451)
NET CURRENT ASSETS		<u>56,438</u>	<u>46,318</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		56,438	46,684
NET ASSETS		<u>56,438</u>	<u>46,684</u>
FUNDS	17		
Unrestricted funds:			
General fund		25,596	28,245
Fixed Asset Fund		-	366
		<u>25,596</u>	<u>28,611</u>
Restricted funds		<u>30,842</u>	<u>18,073</u>
TOTAL FUNDS		<u>56,438</u>	<u>46,684</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2026.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2026 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes on pages 18 to 27 form part of these financial statements.

**Kingsway Community Connections
(previously Kingsway Court Health
& Wellbeing Centre)**

**Balance Sheet - continued
31 March 2026**

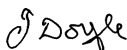
These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on
and were signed on its behalf by:



.....B4898088-59F2-4A32-8D35-88DEF45690C3.....

Awat Kareem - Trustee



.....B4898088-59F2-4A32-8D3A-88DEF45690C3.....

John Doyle - Trustee

**Notes to the Financial Statements
for the Year Ended 31 March 2026**

1. GENERAL INFORMATION

Kingsway Community Connections ("the charity") is a charitable company, limited by guarantee. The charity is ruled under the terms of its memorandum and articles of association (known informally as 'the constitution') and was formed in November 2010. It is recognised as a Scottish Charity by the Scottish Charity Regulator (OSCR) with registered number SC030788. Its registered address is 50 Kingsway Court, Glasgow, G14 9SR.

2. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities and Trustee Investment (Scotland) Act 2005. The financial statements have been prepared under the historical cost convention.

The financial statements are prepared on an accruals basis, and on a going concern basis, in accordance with:

- the Charities and Trustee Investment (Scotland) Act 2005;
- Regulation 8 (Statement of account - Fully accrued accounts) of The Charities Accounts (Scotland) Regulations 2006;
- the Financial Reporting Standard applicable in the UK and Republic of Ireland, published in March 2018 ("FRS 102"), to the extent that it applies to small entities and public benefit entities;
- 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland, published in October 2019 (FRS 102)' ("the Charities SORP");
- UK Generally Accepted Accounting Practice; and
- the historical cost convention.

The charity meets the definition of a public benefit entity under FRS 102.

Assets and liabilities are initially recognised at historical cost or transaction value, unless otherwise stated in the relevant accounting policy.

The financial statements are presented in UK sterling, which is the charity's functional currency, and rounded to the nearest pound.

There have been no changes to the basis of preparation this financial year or to the previous financial year's financial statements.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

All assets over £1000 will be capitalised and depreciation is provided at the following annual rate in order to write off each asset over its estimated useful life.

Notes to the Financial Statements - continued
for the Year Ended 31 March 2026

2. ACCOUNTING POLICIES - continued

Tangible fixed assets

Computer Equipment - 25% straight line method

Taxation

Kingsway Community Connections is a charity within the meaning of Section 467 of the Corporation Tax Act 2010. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 of Part 11 of the Corporation Tax Act 2010 and section 256 of the Taxation of Chargeable Gains Act 1992 to the extent that such income or gains are applied for charitable purposes only.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

3. DONATIONS AND LEGACIES

	Unrestricted funds	Restricted funds	2026 Total funds	2025 Total funds
	£	£	£	£
Donations	2,348	155	2,503	3,898
Grants	-	289,554	289,554	257,721
	<u>2,348</u>	<u>289,709</u>	<u>292,057</u>	<u>261,619</u>

Grants received, included in the above, are as follows:

	2026 £	2025 £
GCC Area Committee	7,371	3,000
Greater Glasgow NHS Health Board	9,500	19,425
Investing in Communities Fund	98,319	85,910
Awards for All	-	20,000
Glasgow Communities Fund	76,362	76,362
National Lottery Community Fund	43,866	22,244
Inspiring Scotland	6,552	7,280
GCVS Wellbeing Fund	-	5,500
Robertson Trust	-	18,000
GCVS Child Poverty	20,000	-
KFC	3,000	-
Health & Care Social Partnership	7,000	-
Public Health Scotland	8,800	-
Bright Start Breakfasts Fund	8,784	-
	<u>289,554</u>	<u>257,721</u>

**Kingsway Community Connections
(previously Kingsway Court Health
& Wellbeing Centre)**

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2026**

4. OTHER TRADING ACTIVITIES

	Unrestricted funds £	Restricted funds £	2026 Total funds £	2025 Total funds £
Room Letting	5,863	-	5,863	4,040
Services Income	580	-	580	1,120
Printing, Copying, Faxing	75	-	75	21
Miscellaneous	535	-	535	-
	<u>7,053</u>	<u>-</u>	<u>7,053</u>	<u>5,181</u>

5. OTHER INCOME

	Unrestricted funds £	Restricted funds £	2026 Total funds £	2025 Total funds £
Employment Allowance	<u>10,500</u>	<u>-</u>	<u>10,500</u>	<u>5,000</u>

6. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 7) £	Support costs (see note 8) £	Totals £
Community development and health initiatives	<u>296,134</u>	<u>3,722</u>	<u>299,856</u>

7. DIRECT COSTS OF CHARITABLE ACTIVITIES

	2026 £	2025 £
Staff costs	219,647	196,389
GCVS Payroll Fee	931	879
Sessional Fees	105	1,505
Staff Training	2,025	2,522
Staff Travel	3,951	293
Activities	4,148	5,383
Catering Costs	6,327	4,952
Facilitation Fees	30,906	23,788
Facilities Hire	304	97
Material and Equipment	3,810	3,595
Publicity and Promotion	1,512	528
Return of Key Deposits	20	15
Transport Costs	1,714	1,561
Vol Training and Expenses	-	6
Cleaning and Toiletries	4,779	4,667
Computer Services	2,076	2,653
Insurance	883	818
Office Stationery	1,028	531
Photocopier	1,116	677
Provisions & Hospitality	243	255
Repairs and Maintenance	1,189	659
Subscriptions	341	729
Telephone	<u>1,585</u>	<u>1,819</u>
Carried forward	288,640	254,321

**Kingsway Community Connections
(previously Kingsway Court Health
& Wellbeing Centre)**

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2026**

7. DIRECT COSTS OF CHARITABLE ACTIVITIES - continued

	2026	2025
	£	£
Brought forward	288,640	254,321
Furniture and Fittings	520	20
Performance Fees	-	970
Management Fees	505	-
Monitoring & evaluation	4,700	2,000
Sundry Expenses	136	111
Staff Recruitment	-	240
Rent & Rates	847	1,076
Staff Wellbeing Costs	420	560
Depreciation	366	1,468
	<u>296,134</u>	<u>260,766</u>

8. SUPPORT COSTS

	2026	2025
	£	£
Preparation & Ind Exam of Accounts 2024		1,440
Preparation & Ind Exam of Accounts 2025	1,560	-
Preparation & Ind Exam of Accounts 2026	1,560	-
Management Committee Expenses	<u>602</u>	<u>480</u>
	<u>3,722</u>	<u>1,920</u>

9. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2026	2025
	£	£
Depreciation - owned assets	<u>366</u>	<u>1,468</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2026

10. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2026 nor for the year ended 31 March 2025.

Trustee Expenses

During the year, no trustees (2025: 5) were reimbursed for expenses (2025: £68).

11. STAFF COSTS

	2026	2025
	£	£
Wages and salaries	190,168	173,904
Social security costs	24,772	18,141
Other pension costs	<u>4,707</u>	<u>4,344</u>
	<u>219,647</u>	<u>196,389</u>

The average monthly number of employees during the year was as follows:

	2026	2025
		
Office and Project Staff (FTE)	<u><u>5</u></u>	<u><u>5</u></u>

No employees received emoluments in excess of £60,000.

12. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds	Restricted funds	Total funds
	£	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies	3,466	258,153	261,619
Other trading activities	5,181	-	5,181
Other income	<u>5,000</u>	<u>-</u>	<u>5,000</u>
Total	<u>13,647</u>	<u>258,153</u>	<u>271,800</u>
EXPENDITURE ON Charitable activities			
Community development and health initiatives	<u>5,454</u>	<u>257,232</u>	<u>262,686</u>
NET INCOME	8,193	921	9,114
RECONCILIATION OF FUNDS			
Total funds brought forward	<u>20,418</u>	<u>17,152</u>	<u>37,570</u>
TOTAL FUNDS CARRIED FORWARD	<u>28,611</u>	<u>18,073</u>	<u>46,684</u>

**Kingsway Community Connections
(previously Kingsway Court Health
& Wellbeing Centre)**

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2026**

13. TANGIBLE FIXED ASSETS

	Computer Equipment £
COST	
At 1 April 2025 and 31 March 2026	<u>5,874</u>
DEPRECIATION	
At 1 April 2025	5,508
Charge for year	<u>366</u>
At 31 March 2026	<u>5,874</u>
NET BOOK VALUE	
At 31 March 2026	<u>-</u>
At 31 March 2025	<u>366</u>

14. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2026 £	2025 £
Payroll Account	1,481	1,560
Prepayments	962	882
Accrued Income	<u>2,145</u>	<u>60</u>
	<u>4,588</u>	<u>2,502</u>

15. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2026 £	2025 £
Trade creditors	1,141	951
Deferred income	20,000	16,500
Accrued expenses	<u>1,560</u>	<u>-</u>
	<u>22,701</u>	<u>17,451</u>

Deferred income comprised income received for projects to which KCC was not entitled until the following year.

	2026 £	2025 £
At 1 April	16,500	40,244
Deferred in year	20,000	16,500
Released in year	<u>(16,500)</u>	<u>(40,244)</u>
At 31 March	<u>20,000</u>	<u>16,500</u>

Deferred income held at 31 March 2026 comprised:
Robertson Trust - £20,000

Deferred income held at 31 March 2025 comprised:
GG NHS Health Board - £9,500
HSPC - £7,000

Notes to the Financial Statements - continued
for the Year Ended 31 March 2026

16. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted funds £	Restricted funds £	2026 Total funds £	2025 Total funds £
Fixed assets	-	-	-	366
Current assets	48,297	30,842	79,139	63,769
Current liabilities	(22,701)	-	(22,701)	(17,451)
	<u>25,596</u>	<u>30,842</u>	<u>56,438</u>	<u>46,684</u>

Comparatives for analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
Fixed assets	366	-	366	1,834
Current assets	45,696	18,073	63,769	76,170
Current liabilities	(17,451)	-	(17,451)	(40,434)
	<u>28,611</u>	<u>18,073</u>	<u>46,684</u>	<u>37,570</u>

17. MOVEMENT IN FUNDS

	At 1/4/25 £	Net movement in funds £	At 31/3/26 £
Unrestricted funds			
General fund	28,245	(2,649)	25,596
Fixed Asset Fund	<u>366</u>	<u>(366)</u>	-
	28,611	(3,015)	25,596
Restricted funds			
Greater Glasgow Health Board	8,766	(2,852)	5,914
Awards for All	7,384	(7,384)	-
Bite, Brew & a Blether	7	(7)	-
National Lottery Community Fund	-	22	22
GCVS Wellbeing Fund	1,916	(1,916)	-
GCVS Child Poverty	-	19,800	19,800
Bright Start Breakfasts Fund	-	3,158	3,158
KFC	-	419	419
Public Health Scotland	<u>-</u>	<u>1,529</u>	<u>1,529</u>
	<u>18,073</u>	<u>12,769</u>	<u>30,842</u>
TOTAL FUNDS	<u>46,684</u>	<u>9,754</u>	<u>56,438</u>

**Kingsway Community Connections
(previously Kingsway Court Health
& Wellbeing Centre)**

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2026**

17. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	19,901	(22,550)	(2,649)
Fixed Asset Fund	-	(366)	(366)
	19,901	(22,916)	(3,015)
Restricted funds			
Greater Glasgow Health Board	9,500	(12,352)	(2,852)
GCC Area Committee	7,371	(7,371)	-
Scottish Government Investing in Communities Fund	98,319	(98,319)	-
Awards for All	-	(7,384)	(7,384)
Glasgow Communities Fund	76,362	(76,362)	-
Bite, Brew & a Blether	155	(162)	(7)
National Lottery Community Fund	43,866	(43,844)	22
Inspiring Scotland	6,552	(6,552)	-
GCVS Wellbeing Fund	-	(1,916)	(1,916)
GCVS Child Poverty	20,000	(200)	19,800
Bright Start Breakfasts Fund	8,784	(5,626)	3,158
Health & Care Social Partnership	7,000	(7,000)	-
KFC	3,000	(2,581)	419
Public Health Scotland	8,800	(7,271)	1,529
	<u>289,709</u>	<u>(276,940)</u>	<u>12,769</u>
TOTAL FUNDS	<u>309,610</u>	<u>(299,856)</u>	<u>9,754</u>

Comparatives for movement in funds

	At 1/4/24 £	Net movement in funds £	At 31/3/25 £
Unrestricted funds			
General fund	18,584	9,661	28,245
Fixed Asset Fund	<u>1,834</u>	<u>(1,468)</u>	<u>366</u>
	20,418	8,193	28,611
Restricted funds			
Greater Glasgow Health Board	4,042	4,724	8,766
Scottish Government Investing in Communities Fund	1,417	(1,417)	-
Awards for All	-	7,384	7,384
Bite, Brew & a Blether	84	(77)	7
National Lottery Community Fund	2,169	(2,169)	-
GCVS Wellbeing Fund	4,218	(2,302)	1,916
Robertson Trust	<u>5,222</u>	<u>(5,222)</u>	<u>-</u>
	<u>17,152</u>	<u>921</u>	<u>18,073</u>
TOTAL FUNDS	<u>37,570</u>	<u>9,114</u>	<u>46,684</u>

**Kingsway Community Connections
(previously Kingsway Court Health
& Wellbeing Centre)**

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2026**

17. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	13,647	(3,986)	9,661
Fixed Asset Fund	-	(1,468)	(1,468)
	13,647	(5,454)	8,193
Restricted funds			
Greater Glasgow Health Board	19,425	(14,701)	4,724
GCC Area Committee	3,000	(3,000)	-
Scottish Government Investing in Communities Fund	85,910	(87,327)	(1,417)
Awards for All	20,000	(12,616)	7,384
Glasgow Communities Fund	76,362	(76,362)	-
Bite, Brew & a Blether	432	(509)	(77)
National Lottery Community Fund	22,244	(24,413)	(2,169)
Inspiring Scotland	7,280	(7,280)	-
GCVS Wellbeing Fund	5,500	(7,802)	(2,302)
Robertson Trust	18,000	(23,222)	(5,222)
	258,153	(257,232)	921
TOTAL FUNDS	<u>271,800</u>	<u>(262,686)</u>	<u>9,114</u>

18. RELATED PARTY TRANSACTIONS

The Administrator & Finance Officer also fulfills the role of Company Secretary for administrative purposes but is not a trustee/director.

19. FUND DESCRIPTIONS 2026

Glasgow Communities Fund - Managing Director and Administrator & Facilities
Manager staff costs and proportion of core costs.

Investing in Communities Fund - Programme & Development Coordinator and Community Development Worker staff
costs and proportion of core costs and Activity.

National Lottery Communities Fund - Welfare Advice & Support Worker joint staff costs and proportion of core
costs.

Greater Glasgow Health Board - Contribution to Managing Directors salary and support of programme activity.

Inspiring Scotland - Scottish Government funding to support childhood health and wellbeing through outdoor play with
an added focus on supporting parents to facilitate family play sessions.

Glasgow City Council Area Committee - Provided four grants. Contribution towards Breakfast Club; Contribution
towards staff travel to Brixton; Contribution towards 25th Anniversary celebrations; Funded 11-15yr old youth group
boxing programme.

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2026**

19. FUND DESCRIPTIONS 2026 - continued

Glasgow Council for Voluntary Sector - Provided a £5,500 grant to support extended opening hours as Warm Space.

Glasgow Council for Voluntary Sector Child Poverty - Child Poverty: Demonstrators of Change project work.

BSBF - Funded Breakfast Club during term times.

A Bite, A Brew, and A Blether - Lunch club fund. Donations made weekly by members used to buy ingredients for lunch and occasional social events.

Unrestricted Fund - The unrestricted, 'free reserves' of the Charity.

Awards for All - National Lottery funding towards facilitation cost and materials and equipment for Community Garden.

Health & Social Care Partnership - Make It Local Communities fund towards provision of activities, groups and services.

KFC Youth Foundation - Fund 11-15year old boys youth group.

Public Health Scotland – Local Suicide Prevention & Gambling programme work and contribution towards core costs.

20. FUND DESCRIPTIONS 2025

Glasgow Communities Fund - Managing Director and Administrator & Finance Officer staff costs and proportion of core costs.

Investing in Communities Fund - Programme & Development Coordinator and Community Development Worker staff costs and proportion of core costs and Activity.

Robertson Trust - Welfare Advice & Support Worker joint staff costs and proportion of core costs.

National Lottery Communities Fund - Welfare Advice & Support Worker joint staff costs and proportion of core costs.

Greater Glasgow Health Board - Contribution to Managing Directors salary and support of programme activity.

Inspiring Scotland - Scottish Government funding to support childhood health and wellbeing through outdoor play with an added focus on supporting parents to facilitate family play sessions.

Glasgow City Council Area Committee - Provided a £3,000 grant for facilitation and food costs.

Glasgow Council for Voluntary Sector - Provided a £5,500 grant to support extended opening hours as Warm Space.

A Bite, A Brew, and A Blether - Lunch club fund. Donations made weekly by members used to buy ingredients for lunch and occasional social events.

Unrestricted Fund - The unrestricted, 'free reserves' of the Charity.

Awards for All - National Lottery funding towards facilitation cost and materials and equipment for Community Garden and Harvest Festival.