

The Church of Scotland
East Kilbride Mossneuk Parish Church of Scotland
Receipts and Payments

Congregation No: 171111

Charity No: SC 012692

East Kilbride Mossneuk Parish Church

Year ended 31 December 2025

Charity Name: East Kilbride Mossneuk Parish Church of Scotland.

Charity Registration Number: SC012692

Congregation Reference No: 171111

Contact Address:
53 Dunnottar Crescent
Stewartfield
East Kilbride
G74 4PL

Kirk Session: Trustees

Mr Ian Allan(appointed 29.06.25), Mr Alister Hooke, Mrs Lesley Hooke,

Mrs Lynn Holmes, Mr Andrew Kelly, Rev. Michael Lyall, Mr Kenny MacLeod,

Mrs Mhairi MacLeod, Mrs Anne Reid, Dr. Sandra Robb

Finance Committee: Mrs Anne Reid, Mrs Lynn Holmes

OSCR & Gift Aid Administrator: Mrs Lynn Holmes

Principal Office-bearers

Interim Moderator: Rev Michael Lyall

Assistant Minister: Rev George Sneddon

Session Clerk: Mrs Mhairi McLeod

Church Treasurer: Mrs Lynn Holmes

Independent Examiner

Sandra Burt

30 Saskatoon Place

Westwood

East Kilbride

G75 8LP

Bankers

Royal Bank of Scotland,
24/25 Princes Square
East Kilbride
G74 1LJ

Bank of Scotland
41 Princes Mall
East Kilbride
G74 1LA

Trustees' Annual Report

Year ended 31 December 2025

Structure, Governance and Management

Governing Document

The Church is administered in accordance with the terms of the Unitary Constitution.

Recruitment and Appointment of Trustees

Members of the Kirk Session are the charity trustees. The Kirk Session members are the elders of the church and are chosen from those members of the church who are considered to have the appropriate gifts and skills. The minister, who is a member of the Kirk Session, is elected by the congregation and inducted by Presbytery.

Organisational Structure

The Kirk Session meets ten times a year and is responsible for the oversight of all spiritual and temporal matters within the church. The Kirk Session is chaired by the Minister and responsibilities are delegated to the following committees-Finance, Fabric, Mission and Pastoral Care and Worship who report to the Session on an ongoing basis.

Objectives and Activities

The Church of Scotland is Trinitarian in doctrine, Reformed in tradition and Presbyterian in polity. It exists to glorify God and to work for the advancement of Christ's Kingdom throughout the world. As a national Church, it acknowledges a distinctive call and duty to bring the ordinances of religion to the people in every parish of Scotland through a territorial ministry. It co-operates with other Churches in various ecumenical bodies in Scotland and beyond.

Services of Worship are held every Sunday morning at 10.00 a.m. A Sunday Club for young children is held during the service . During the week, a full programme of youth and adult activities is offered:

Monday - Friday: Afternoon - MOSS After School Care Group

Monday Evening: - Every alternate fortnight - Craft Class and Ladies Friendship Circle

Monday Evening: - Every Quarter (minimum) - Kirk Session

Tuesday Evening: Pilates

Wednesday Evening: The Girls' Brigade (all Sections)

Thursday Evening: The Boys Brigade (All Sections)

Friday Morning: Waterwell Prayer Group

Sunday Evening: Freedom (1st and 3rd Sunday in month)

Trustees' Annual Report (cont)

Year ended 31 December 2025

Achievements and Performance

We have had a very busy year and even though sadly we had to bid farewell to our Pastor, Rev. George Sneddon in September 2025, when he took up a permanent post at Feteresso Church, Stonehaven. The church continues to thrive with an average of 60 worshipping congregation each week, including children and teenagers. Whilst we do not have an inducted minister, the Kirk Session has successfully ensured that the pulpit is filled every Sunday with a preacher of Word and Spirit, ensuring the Word is taught and the Spirit welcomed. Prayer ministry is offered at the end of every service, followed by "Look at the Book", an elder led Bible study, both of which are very well received. Mossneuk is a church of praying, obedient people who wait on the Lord; we are driving the church forward entirely guided by the Spirit.

Mossneuk nurtures a strong culture of welcome and hospitality, with a welcome team and tea and coffee at the start of every expression of worship.

The KS met with Presbytery Planning and Implication who have confirmed that Mossneuk has awarded a 0.5 post for a Minister of Word and Sacrament, on 7-year reviewable tenure – this is fantastic news.

East Kilbride Vineyard continue to hold services and other events in our church; Mossneuk recognises the blessing that is in two growing churches working in partnership to build God's Kingdom.

Digital Giving has been fantastic in allowing us to actively diversify our income streams to grow our income and donation stream. We encourage our members to review their offerings each year.

The Wee Disciples have dropped slightly in numbers to around 5 but we continue to stimulate them with stories from the bible and packed activities to keep them occupied. We have recently recruited some new helpers and look forward to working with them to continue our work.

It is with great sadness that our Girls Brigade company ceased in June 2025, due to a drop in numbers and merged with Westwood Parish Church.

Our Boys Brigade has an average attendance of 18 boys, the majority of the boys are in the Junior Section(p4-6) with a few in the Anchor Boys and just a couple in the Company Section. Our Company is one of only 3 companies who still exist in East Kilbride. The boy's nights are split between badge work and games. Badgework Activities are from the following categories:-Get Active, Get Adventurous, Get Creative, Get into the Bible, Get Involved, Get Learning. The company has a group of 5 officers who all show great commitment.

A conference was held in the church by the charity EZRA and was very well attended. The hospitality team opened the church cafe for the participants which was well appreciated and generated income for the church.

Waterwell, a non-denominational Prayer Group continues Friday mornings and due to the increase in numbers attending, it now takes place in the sanctuary.

Waterwell Upper Room - was introduced after requests to hold a prayer meeting at night. These meeting were monthly, however due to very low numbers, the decision was made to stop the meetings, with a view that this can be reinstated.

The Gateway Café has been open every Wednesday from 10.30a.m. to 2 p.m. and although not as well attended as we would like has made a great contribution to the church in providing a space for people to come and enjoy a bowl of soup, sandwich, bacon/sausage roll, cup of tea or coffee and some company .

The Ladies Batyah Group which met on Monday evenings monthly enjoyed reviewing the book 'Lioness Arising' by Lisa Bevere. The group proved extremely popular and was supported by up to 30 ladies and was excellent in helping everyone to get to know each other.

The Brotherhood Men's Group was set up after Rev George Sneddon wrote a booklet to teach men to open and discover who they are in Christ and start on their discipleship. The book has been distributed across Scotland and enabled over 20 men's groups to take place. The booklet contained 6 topics to be discussed -Identity, leadership, sexuality, integrity, rest and women. Around 10 men attended the group which met during the year to discuss all the topics in the booklet and all agreed they were lively discussions.

Trustees' Annual Report (cont.)
Year ended 31 December 2025
Achievements and Performance

The Ladies Friendship Group and Craft Class continue to meet alternatively on Monday evenings in The Rona McKay Hall. The craft class continues to make cards during the year and sells them on a Sunday after church for fundraising.

We continue to support Compassion U.K. and currently the church supports 2 children in Africa at a cost of £32 per month per child. We had a visit from Rev. Andrew Rooney from Compassion during the year. Around 10 children are also sponsored by members of the congregation.

We also continue to support Loaves and Fishes our Local Food Bank and collected toys for their Christmas Appeal as well as a collection of £454. Lesley Davidson (CEO and co-ordinator) visited the congregation to accept our donations and express her thanks for our support.

Our non-denominational service, Freedom continues to meet monthly, inviting a variety of preachers from various backgrounds. These meetings are Spirit filled and we are joined by brothers and sisters from a wide variety of denominations.

We have enjoyed different expressions of worship including intergenerational services, elder-led services and a traditional Passover meal with the Lord's supper at Easter.

In April 2025, during the preaching of Nehemiah, God called upon Mossneuk to develop his Vision because "a people without a vision perish (Proverbs 29:18). Through consultation with the congregation, the outcome was presented in May 2025. Through prayerful consideration, it was agreed that the Vision would be executed through teams made up by members of the congregation. We had an activation day on 30th November, where members of the congregation were asked to, after prayerful consideration, join one of seven groups under the headings of Ministry, Worship, Intercession, Pastoral Support, Hospitality, Children and Youth and Support. Romans 12:1 reminds us that offering ourselves to God in acts of service is our true worship.

Mossneuk is fully committed to this Vision – becoming disciples who make disciples.

To God be the Glory.

Trustees' Annual Report (cont)

Year ended 31 December 2025

Financial Review

The principal source of income is from weekly offerings and bank standing orders, overall our offerings increased by 42% from £25,416 to £35,714. Gift Aid donations have increased from £12,380 to £17,150 and donations through bank standing orders for non gift aid donations increased by £525.00. The tax recovered on gift aid donations was £5,456. If members do not already give by standing order or gift aid they should consider this to increase the tax which the church can reclaim. Members should also review their giving annually. A total of £9883 was spent on Fabric expenditure which included £1,885 on ground maintenance, £3,174 on Equipment, £3053 on Property Repairs, £216 on maintenance to the boiler for the church, £790 on Fire alarms, £765 was in respect of general upkeep of the church. The balance remaining in our Fabric Fund is £987. The Receipts and Payments Account shows a profit of £8,009 for the year. A restricted Fund of £100,000 is still held for the purpose of a replacement roof.

Reserves Policy

It is the Trustees' policy to hold reserves for Fabric maintenance, repairs and renewal plus expenditure items which protect the fabric in a designated fund. At the end of the year the Church held unrestricted cash funds of £82,022 of which £987 had been designated for Fabric Fund and £10,507 for General Reserve Fund and £100,000 was held in a restricted Fund for a New Roof for the church.

Stewardship

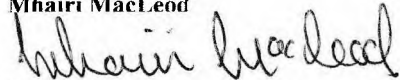
The Ministries & Mission contribution in 2025 was made by standing order through our bank account and was paid in full. We continue to encourage our congregation to review their givings.

Statement of Trustees' Responsibilities

The members of the Kirk Session must prepare financial statements which give sufficient detail to enable an appreciation of the transactions of the Church during the financial year. The members of the Kirk Session are responsible for keeping proper accounting records which, on request, must reflect the financial position of the Church at that time. This must be done to ensure that the financial statements comply with the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 and the Regulations Anent Congregational Finance approved by the General Assembly of the Church of Scotland in 2007. They are also responsible for safeguarding the assets of the Church and must take reasonable steps for the prevention and/or detection of fraud and other irregularities.

Approved by the Trustees and signed on their behalf.

Mhairi MacLeod



Session Clerk

Date 22/03/26

Independent Examiner's Report to the Trustees of East Kilbride Mossneuk Parish Church

I report on the accounts of the charity for the year ended 31 December 2025 which are set out on pages 8 to 13.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006.

The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

An examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with Section 44 (1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Sandra Burt

Address:

30 Saskatoon Place
Westwood
East Kilbride
G75 8LP

Date

23/3/26

East Kilbride Mossneuk Parish Church**Receipts and Payments Account****Year ended 31 December 2025**

		Unrestricted	Restricted	Endowment		
		Funds	Funds	Funds	Total	Total
		2025	2025	2025	2025	2024
	Note	£	£	£	£	£
<u>Receipts</u>						
Donations	3	41281	0	0	41281	30724
Legacies		0	0	0	0	3000
Activities for Generating Funds	6	3584	0	0	3584	889
Bank & Deposit interest		1592	0	0	1592	1197
Investment income		1212	0	0	1212	1212
		<u>47669</u>	<u>0</u>	<u>0</u>	<u>47669</u>	<u>37022</u>
Rental of Church Halls		23331	0	0	23331	25391
Sale of assets		0	0	0	0	0
Insurance Claim for Roof		1734			1734	
Sale of investments		0	0	0	0	0
Grant- Presbytery Forth Valley		0	0	0	0	1627
Donations -Holiday Club		0	0	0	0	90
Donations -Community Bibles		40	0	0	40	919
Receipts from General Trustees	Appendix	0	0	0	0	10607
Discretionary Fund			0	0	0	1000
Donation -New Roof		0	0	0	0	100000
Congregational Organisations-						
Flower Fund		60	0	0	60	60
Craft Class		181	0	0	181	296
Sunday Club		0	0	0	0	0
Summer Club		0	0	0	0	0
Little Fishes Toddler Group		0	0	0	0	590
Ladies Friendship Group		189	0	0	189	330
<u>Total Receipts</u>		<u>73204</u>	<u>0</u>	<u>0</u>	<u>73204</u>	<u>177932</u>
<u>Payments</u>						
Costs of generating funds	4	0	0	0	0	0
Charitable activities	4	65195	0	0	65195	96588
Governance costs			0	0	0	0
<u>Total Payments</u>		<u>65195</u>	<u>0</u>	<u>0</u>	<u>65195</u>	<u>96588</u>
Excess of Receipts over Payments for the year before transfers		8009	0	0	8009	81344
Transfers		0	0	0	0	0
Excess of Receipts over Payments for the year		<u>8009</u>	<u>0</u>	<u>0</u>	<u>8009</u>	<u>81344</u>

East Kilbride Mossneuk Parish Church

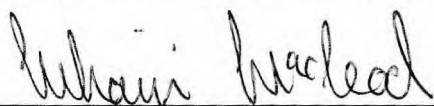
Statement of Balances

At 31 December 2025

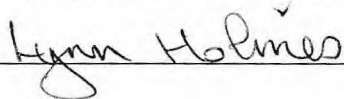
	Unrestricted	Restricted	Endowment		
	Funds	Funds	Funds	Total	Total
	2025	2025	2025	2025	2024
Note	£	£	£	£	£
<u>Bank & Deposit Balances</u>					
Bank & deposit balances	156444	0	0	156444	75100
brought forward					
<u>Movement in year:</u>					
Excess of Receipts over Payments for the year	8009		0	8009	81344
Bank & deposit balances					
carried forward	<u>164453</u>	<u>0</u>	<u>0</u>	<u>164453</u>	<u>156444</u>
<u>Investments at market value</u>					
(cost £ 17569)	<u>23,008</u>	<u>0</u>	<u>0</u>	<u>23,008</u>	<u>22341</u>
<u>Assets</u>					
Gift Aid Receivable	<u>5192</u>	<u>0</u>	<u>0</u>	<u>5192</u>	<u>2438</u>
	<u>5192</u>	<u>0</u>	<u>0</u>	<u>5192</u>	<u>2438</u>
<u>Liabilities</u>					
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

The accounts were approved by the Kirk Session and Financial Board on the 17th March 2026

For and on behalf of the Kirk Session and Financial Board



Mhairi MacLeod - Session Clerk



Lynn Holmes -Treasurer

East Kilbride Mossneuk Parish Church

Statement of Balances

Notes to the Accounts

1. Trustee Remuneration and Related Party Transactions

During the year 6 trustees received reimbursement of expenses incurred totalling £6958.74.
No trustees received any remuneration.

No trustee or a person related to a trustee had any personal interest in any contract or transaction entered into by the charity during the year.

2. Movements in Funds

	Restated				
	At 1 Jan				At 31 Dec
	2025	Receipts	Payments	Transfers	2025
		£	£	£	£
Unrestricted funds					
Designated Fabric Fund	2,913	1957	9883	6,000	987
Designated General Reserve Fund	10358	149	0	0	10507
Designated Holiday Club Fund	138	0	0	0	138
Designated Defibrillator Fund	572	0	0	0	572
Designated Ministers Discretionary Fund	800	0	136	0	664
Designated Community Bible Fund	284	40	115	0	209
Designated Community Café Project	781	0	781	0	0
General Fund	38529	70628	54136	-6000	49021
Congregational Organisations -					
Flower Fund	397	60	4	0	453
Craft Class	90	181	86		185
Sunday Club	66	0	4	0	62
Summer Club	141	0	0	0	141
Little Fishes Toddler Group	742	0	0	0	742
Ladies Friendship Group	633	189	50	0	772
	<u>56,444</u>	<u>73204</u>	<u>65195</u>	<u></u>	<u>64,453</u>
Restricted funds					
New Roof	100000	0	0	0	100000
	<u>100000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total funds	<u>156,444</u>	<u>73204</u>	<u>65195</u>	<u>0</u>	<u>164,453</u>

Purposes of Designated Funds

Fabric Fund: The Trustees have set aside funds for the maintenance of the Church property.

General Reserve Fund: The Trustees have set aside funds to be held in the event of any major repairs to the property

Holiday Club Fund : Provide materials for holiday clubs

Defibrillator Fund: Purchase and up keep of Defibrillator

New Roof Fund: Restricted fund for replacement of Roof

Community Bible Fund: Distribution of Bibles

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total	Total
Note	2025	2025	2025	2025	2024
	£	£	£	£	£
3. Analysis of Donations					
WFO Scheme (non Gift Aid)	2300	0	0	2300	1775
Offering-Gift Aid Donations	17150	0	0	17150	12380
Tax Recovered on Gift Aid Donations	5456	0	0	5456	5208
Ordinary Offerings (Open Plate)	16264	0	0	16264	10891
Other Offerings, Donations, Gift Mnth	111	0	0	111	470
	<u>41281</u>	<u>0</u>	<u>0</u>	<u>41281</u>	<u>30724</u>

4. Analysis of Payments

Costs of generating funds

Investment Managers' fees					
Offering envelopes	0	0	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Charitable activities

Giving to Grow	8	21413	0	0	21413	19339
Presbytery dues		736	0	0	736	822
Minister's expenses		1009	0	0	1009	960
Pulpit Supply		700	0	0	700	0
Local Mission Outreach		141	0	0	141	321
Other staffing costs		12097	0	0	12097	11822
National Insurance Contributions		0	0	0	0	0
Fabric repairs & maintenance		9883	0	0	9883	42221
Holiday Club		0	0	0	0	510
Digital Giving Charges		574	0	0	574	385
Heat and Light		5953	0	0	5953	8847
Insurance		1599	0	0	1599	1507
Community Café Equipment		781		0	781	846
Church Telephone/Internet		489	0	0	489	745
Cleaning Materials & Window Cleaner		1862	0	0	1862	1542
Compassion UK		768	0	0	768	192
Community Bibles		115	0	0	115	635
Ministers Discretionary Fund		136	0	0	136	200
Print, Stat, Post, Social Media Service		1212	0	0	1212	668
Copyright Licence		521	0	0	521	635
Purchase of Defibrillator		0	0	0	0	79
Other expenses	10	2755	0	0	2755	2191
Manse Upkeep		2307	0	0	2307	1363
Congregational Organisations						
Flower Fund		4	0	0	4	29
Craft Class		86	0	0	86	175
Sunday Club		4	0	0	4	44
Summer Club		0	0	0	0	0
Little Fishes Toddler Group		0	0	0	0	353
Ladies Friendship Group		50	0	0	50	157
		<u>65195</u>	<u>0</u>	<u>0</u>	<u>65195</u>	<u>96588</u>
		<u>65195</u>	<u>0</u>	<u>0</u>	<u>65195</u>	<u>96588</u>

5. Minister's Stipend

All Church of Scotland congregations contribute to the National Stipend Fund which bears the costs of all ministers' stipends and employer's contributions for national insurance, pension and housing and loan fund. Ministers' stipends are paid in accordance with the national stipend scale, which is related to years of service. For the year under review the minimum stipend was £32,433 and the maximum stipend in 5th and subsequent years of service- £39,856.

6 Activities for Generating Funds -Fundraising

During the year a total of £3584 was raised from the following events

	Income	Expenses	Transfers		2024
Christmas Fete	0	0	0	0	889
Craft Table	98	0	0	98	0
Passover Meal	630	315	0	315	0
Conference	400	84	0	316	0
Café	4094	1369	0	2725	0
BBQ Night	241	111		130	
	<u>5463</u>	<u>1879</u>	<u>0</u>	<u>3584</u>	<u>889</u>

2025 2024

7 Retiring Offerings

Loaves and Fishes	<u>454</u>	<u>0</u>
	<u>454</u>	<u>0</u>

8 Giving to Grow

2025 2024

National Stipend Allocation	25,248	28,171
Less: Endowment Income	-3,835	-4,942
Transition Funding	<u>0</u>	<u>-3,890</u>
Amount paid per note 4 above	<u>21,413</u>	<u>19,339</u>

9 Donations from Church Organisations

	2025	2024
Included in note 3 General Donations		
7th EK Girls Brigade	0	200
Boys Brigade	0	0
Ladies Friendship	0	0
Craft Class	<u>39</u>	<u>100</u>
	<u>39</u>	<u>300</u>

10 Other Expenses

Bank Charges	93	0
Tea,Coffe,Biscuits	492	432
Paper Cups/Coffeee Filters	171	334
Gifts-New members	0	238
- Flowers	331	135
Events -Food	598	289
Wee Disciples	77	54
Others	<u>993</u>	<u>709</u>
	<u>2,755</u>	<u>2191</u>

APPENDIX

FUNDS HELD ON BEHALF OF THE CONGREGATION

BY THE CHURCH OF SCOTLAND GENERAL TRUSTEES

	2025	2024
	£	£
<u>CAPITAL ACCOUNT</u>		
Credit Balance at 1 January	0	0
Transferred to Ministries Council	0	0
Closing balance 31 December	0	0
<u>REVENUE ACCOUNT</u>		
Balance at 1 January	39	10,607
Revenue Interest	2	124
Revenue - Net Rent Received Manse *	0	0
Repaid during the year	0	-10,607
Property Cost	0	0
Administration Charge	0	-85
Balance 31 December	41	39

*

Rent Received	0	0
Rent Protection Insurance	0	0
Letting Agents Commission	0	0
Repairs	0	0
	0	0