Charity Number SC048420

VitalChurch Ministry UK (SCIO)

Trustees' Report and Financial Statements

For the Year Ended 31 March 2026

Contents

	Page
Reference and Administration Details	3
Trustees' Annual Report	4 - 5
Independent Examiner's Report	6
Receipts and Payments Account	7
Statement of Balances	8
Notes to the Accounts	9 - 10

Reference and Administration Details

Charity Name	VitalChurch Ministry UK (SCIO)	
Charity Number	SC048420	
Principal Address	51 Deanwood Avenue Glasgow G44 3RQ	
Trustees	Wade Thomson Alan Meldrum Greg Caruso	*Chairperson* *Secretary/Treasurer* *Trustee*
Bankers	CAF Bank 25 Kings Hill Ave Kings Hill West Malling ME19 4JQ	
Independent Examiner:	David Nicholls Brett Nicholls Associates Herbert House 24 Herbert Street Glasgow G20 6NB	

Trustees' Annual Report

The trustees present their report and annual accounts for the year ended 31 March 2026.

Structure, Governance and Management

Governing Document
VitalChurch Ministry UK is a Scottish Charitable Incorporated Organisation that is governed by its Constitution and was granted charitable status on the 30 May 2018. The charity is registered in Scotland with the office of the Scottish Charity Regulator (OSCR), with charity number SC048420.

Trustee Recruitment and appointment
Constitution of Vital Church Ministry UK SCIO section 18 and 19:

18. The board may at any time appoint any person to be a charity trustee- by way of a resolution passed by majority vote at a board meeting.

19. General Powers. The business and affairs of the VitalChurch Ministry UK (SCIO) shall be managed by the Board of Directors [Trustees]

Objectives and Activities

Charitable purposes
VitalChurch Ministry prime purpose is to provide the advancement of religion for exclusively religious, charitable and educational purposes. To provide churches/denominations facing a time of transition or crisis with pastoral support.

Activities in relation to these objects
To provide problem solving support for churches through professional analytical tools to enable resolution, direction and education. To supply Interim Pastors/Ministers to direct, empower, and facilitate the required change to create vibrant local churches for their congregations and communities. VitalChurch Ministry coaches continue to work with church/denomination staff and congregations to implement new programmes and services in local churches.

Achievements and Performance

The Trustees are pleased to report positive progress in our aim to establish VitalChurch Ministry in the UK. Over the past year VitalChurch Ministries UK (VCM) has successfully supported churches with video messages and social media material to help churches in crises and difficulties manage their circumstances well. VCM UK provided training for pastors/ministers in all aspects of crises management and biblical responses to church governance and problem solving.

Overall, 2025/26 has been a positive year for VCM UK. In particular, VCM has been able to provide a church in Kilsyth with advice, leadership support, involved the entire congregation in consultation and undertaken in-depth church health analytics. The Kilsyth church voted unanimously to engage VCM UK to provide an Intentional Interim Pastor (IIP) to lead the church through a period of change and development. The process of engaging VCM in their church leadership restructure programme is expected to take 2 years concluding in December 2026. In addition, VCM is in discussion with a church based in Kirkintilloch and is aiming to provide an intentional interim Paster by the end of 2026 or early 2027.

Trustees' Annual Report

Achievements and Performance

The work of VitalChurch over the past 12 months has seen significant financial expenditure due to the employment of Wade Thompson as Interim Church Pastor, currently working with Kilsyth Community Church. There has been limited travel and conference expenses with much of our work being done on-line. The Trustees see the financial year 2026 to 2027 requiring greater levels of funding to meet forecast growth in demand for VitalChurch services. The plan to see contributions of about £3,000 per month starting from May 2024 has not been fully achieved with donations/contributions remaining at £2,750 per month.

Key Management Remuneration

The management of the Trust is undertaken by the trustees, who do so on a voluntary basis and so are of the opinion was no remuneration paid to key management personnel in the year to 31 March 2026 nor 2025.

Financial Review

Reserves Policy

It is the policy of the Charity to maintain unrestricted funds, which are free reserves of the Charity, at a level equivalent to three month's expenditure. The Trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the organisation's current activities while consideration is given to ways in which additional funds may be raised. Based on the accounts for the year ended 31 March 2026, ordinary expenditure for 3 months amounts to £10,815 (2025: £7,511). At 31 March 2026, the charity held unrestricted free reserves of £11,222 (2025: £21,728), the trustees are therefore satisfied that the policy is being met. Funds held in excess of this amount will be reinvested in the development of the charity.

Financial Review

The charity incurred a net deficit of £10,506 for the year ended 31 March 2026 (2025: surplus of £7,828). At 31 March 2026 reserves stood at £11,222 (2025: £21,728), with all of these being unrestricted.

The trustees declare that they have approved the report above.

Signed on behalf of the charity's trustees:

Wade Thompson
10170000-89B6-C251-6438-08DF0A8CB87C
.....
Wade Thomson

Date: 16/09/2026
10170000-89B6-C251-643A-08DF0A8CB87C

Alan Meldrum
10170000-89B6-C251-641B-08DF0A8CB87C
.....
Alan Meldrum

Date: 04/09/2026
10170000-89B6-C251-641F-08DF0A8CB87C

Independent Examiner's Report

Report to the trustees/members of	VitalChurch Ministry UK (SCIO)
Registered charity number	SC048420
Accounts of the charity for the year	1 April 2025 to 31 March 2026
Set out on pages	7-10

Respective responsibilities of trustees and examiner:
The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's statement:

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

Independent Examiner's statement:

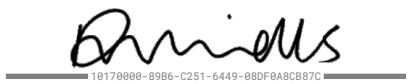
In the course of my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any material respect the requirements to:

- keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
- prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Date: 16/09/2026

David Nicholls FCCA
Fellow of the Association of Chartered Certified Accountants
Brett Nicholls Associates
Herbert House, 24 Herbert Street, Glasgow, G20 6NB

Receipts and Payments Account

	Notes	*2026 Total*	*2025 Total*
Receipts		£	£
Donations	3	32,732	37,831
Investment Income	4	23	40
		32,755	37,871
Payments			
Charitable Activities Costs	5	42,481	29,292
Support Costs	6	780	751
		43,261	30,043
Net Receipts/-Payments		**(10,506)**	**7,828**
Funds Brought Forward		21,728	13,900
Funds Carried Forward	8	**£11,222**	**£21,728**

The notes on pages 9 to 10 form an integral part of these accounts.
All income and expenditure during the year was unrestricted.

Statement of Balances

	Unrestricted Funds	*Restricted Funds*	*Total Funds*	*2025 Total*
	£	*£*	*£*	*£*
Opening Cash and Bank Balances	21,728	-	21,728	13,900
Surplus/-Deficit for the year	(10,506)	-	(10,506)	7,828
Closing Cash and Bank Balances	11,222	-	11,222	21,728

Signed on behalf of the trustees:

Wade Thompson
10170000-89B6-C251-643C-08DF0A8CB87C

.....
Wade Thomson

Date: 16/09/2026
10170000-89B6-C251-6440-08DF0A8CB87C

Alan Meldrum
10170000-89B6-C251-6423-08DF0A8CB87C

.....
Alan Meldrum

Date: 04/09/2026
10170000-89B6-C251-642B-08DF0A8CB87C

Notes to the Accounts

1. General Information

VitalChurch Ministry UK (SCIO) ("the charity") is a Scottish Charitable Incorporation Organisation and governed by its constitution. It was registered as a charity in Scotland (registered number SC048420) on 30 May 2018. Its registered address is 51 Deanwood Avenue, Glasgow, G44 3RQ.

2. Basis of Preparation

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

3. Donations

	2026 Funds £	*2025 Funds £*
Other Donations	600	1,800
VCM USA	-	6,255
Kilsyth Community Church	31,032	29,776
Reap & Sew	1,100	-
	32,732	37,831

4. Investment Income

	2026 Funds £	*2025 Funds £*
Bank Interest	23	40

5. Charitable Activities Costs

	2026 Funds £	*2025 Funds £*
Salaries	33,500	21,811
Employer NI	3,975	-
Employer Pension	695	-
Employer NI (2024/25)	3,285	-
Donations	-	6,336
Website & Software	1,026	1,145
	42,481	29,292

Notes to the Accounts

6. Support Costs	*2026 Funds £*	*2025 Funds £*
Accounting - IE Fee	720	660
Bank Charges	60	91
	780	751

7. Related Party Transactions

Trustee Wade Thompson is employed by the charity to manage the operations and delivers the support to the churches we support. Total remuneration paid was £36,170 (2025: £31,709)

There were no other related party transactions in the year nor in the prior year.

8. Funds Analysis	*Opening Balance*				*Closing Balance*
Unrestricted	*1 Apr 25*	*Receipts*	*Payments*	*Transfers*	*31 Mar 26*
General	21,728	32,755	43,261	-	11,222

Purposes of Funds

General Fund There is only one unrestricted fund, the General fund, which is to be used at the discretion of the trustees in furtherance of the objects of the charity.