REGISTERED CHARITY NUMBER: SC015528

Report of the Trustees and

Financial Statements for the Year Ended 31 March 2026

for

Urras Achadh an Droighinn/The Auchindrain Trust

Brett Nicholls Associates
Herbert House
24 Herbert Street
Glasgow
G20 6NB

Urras Achadh an Droighinn/The Auchindrain Trust

Contents of the Financial Statements for the Year Ended 31 March 2026

	Page
Reference and Administrative Details	1
Report of the Trustees	2 to 4
Independent Examiner's Report	5
Statement of Financial Activities	6
Balance Sheet	7
Notes to the Financial Statements	8 to 16

Urras Achadh an Droighinn/The Auchindrain Trust

Reference and Administrative Details for the Year Ended 31 March 2026

TRUSTEES	J Brown P Nilsson (resigned 4.6.26) J Copstick (resigned 31.3.26) G Corner (resigned 6.11.25) J Broadhurst G Hogarth (resigned 1.6.26) R Stein D Turner (resigned 19.12.25) I Ritchie A Buntin I Walden (appointed 1.7.25) (resigned 31.5.26) F Howard (appointed 1.7.25) (resigned 2.3.26) L Leslie-Sherwood (appointed 1.7.25) (resigned 2.3.26) A O'Broin (resigned 12.6.25) R Wilkinson (resigned 20.6.25) P Drummond (resigned 12.6.25)
PRINCIPAL ADDRESS	Auchindrain Inveraray Argyll PA32 8WD
REGISTERED CHARITY NUMBER	SC015528
INDEPENDENT EXAMINER	David Nicholls FCCA Brett Nicholls Associates Herbert House 24 Herbert Street Glasgow G20 6NB
BANKERS	Unity Trust Bank plc Nine Brindleyplace Birmingham B1 2HB

The trustees present their report with the financial statements of the charity for the year ended 31 March 2026. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Trust's purposes are to advance education, heritage and culture through:

The operation of Auchindrain as a museum illustrative of its own history, the history of Scotland's joint tenancy townships, and more generally of agriculture and rural community life in Scotland;

The preservation and conservation of the relict cultural landscape of Auchindrain and of the Collection;

The protection of the Collection from deterioration, damage, loss, accidental destruction or unauthorised disposal;

The provision of work based training to individuals, where doing so facilitates and supports the advancement of the Trust's other charitable purposes.

The Trust will also endeavour to act as a social enterprise working to support community and economic development within Argyll through the pursuit of its charitable purposes.

"Auchindrain" means the Trust's heritable property at the place known as Achadh an Droighinn/Auchindrain in the County of Argyll. "The Collection" means all objects, specimens and items of an historical scientific or artistic nature (including the buildings and other historical structures of Auchindrain) now held by the Trust.

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

The old Board resigned on 5th February 2025 leaving 3 members in place.

No new funding was able to be secured prior to 31st March 2025 and Auchindrain closed.

A new Board was constituted on 28th February 2025.

There were no changes made to policy, procedure, or constitution before 31st March 2025.

Since reopening on the 20th July 2025 the Trust has updated its policies and has engaged with a number of organisations re-establishing links and working to progress future opportunities to secure the future of Auchindrain.

Through working with InspirAlba we were able to secure funding, allowing us to employ several trainees. Our Outdoor Supervisor has been able to work with 7 candidates in total since August and one volunteer who was enrolled on the Skills Pipeline program accessing funds for external training and was enrolled on the Skills Pipeline program allowing access funds for external training namely his CSCS card and 360 excavator course including literacy and numeracy support.

We had 5 candidates onsite working through InspirAlba as part of the Skills Pipeline program and 2 trainees from the DWP gaining work experience. We are in ongoing discussions with local companies and charities to continue this work

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

Examples of activities / training received at Auchindrain include - lime pointing, lime washing, basic carpentry skills, general property and grounds maintenance, path construction, visitor services training, hospitality skills, admin and till operations, first aid training which was provided externally. The trainees have also received mentoring, career development advice and help with preparing their CV's.

Apart from the Opening Day we have continued to hold several events which have been well attended by the local community. Our Tearoom being a particular draw for locals and visitors alike. We held a Memorial Day to the Clearances across Scotland which was a day of music and poetry and allowed those attending to reflect of the past history of Scotland.

We held a Christmas Fayre and our Tearoom provided lunches and afternoon teas. We even had a visit from Santa. We held our first Burns Supper in January 2026 which we hope to hold Annually.

During our closure in January and February our outside Team repaired and upgraded out path system throughout the site making it much easier and safer for people to access all areas. They have also continued to work on the buildings repairing what they are able to make the buildings wind and watertight.

During this time the Board have engaged with funders, local authorities, HES and MGS to try to obtain funding for projects and staffing but have not been successful so far. Auchindrain will always be a work in progress, and this year will hopefully see us re-establish the museum as a must go to place on the tourist trail.

FINANCIAL REVIEW

Financial position

The Statement of Financial Activities shows a net surplus for the year of £15,234 (2025: deficit of £66,393).

The total funds of the charity on 31st March 2026 amounted to £69,168 (2025 - £53,934); of which £2,057 were unrestricted, free reserves (2025: £nil), £51,340 was held in designated funds which have been set aside for specific purposes (2025: £51,340) and £12,351 represented the net book value of the charity's fixed assets (2025: £2,244). The trust also held £3,420 of restricted funds at year end (2025: £350).

Reserves policy

The Trust maintains a Designated Fund for Acquisitions, the unspent balance of which carries forward from year to year. This fund can only be used to acquire items for the museum's collections. Any money received from the sale of items from the collections must be placed in this fund, which may also from time to time receive allocations from General Funds.

The Trust aspires to hold a cash reserve (including secured sums owed to it such as grant payments not yet claimed against completed projects but excluding all Restricted Funds or revenue support grant received in advance but not yet expended) equivalent to three months' operating cost: at the present time the sum for this is £32,645 (2025: £61,766). The charity's unrestricted free reserves were £2,057 at 31 March 2026 (2025: £nil) and therefore the Trust does not have reserves at this level. The Trust's current actual cash reserve, evidenced by its Balance Sheet shown on page 7, was £58,197 on 31st March 2026. This is sufficient to enable continuity of operations by covering anticipated cashflow fluctuations during the year, and to enable the Trust to settle its affairs, including redundancy payments to staff, should it ever be considered necessary for it to be wound up.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Urras Achadh an Droighinn/The Auchindrain Trust is a Scottish Charitable Incorporated Organisation (SCIO) and received charitable status on the 3 March 1965 with the charity number SC015528. The Charity is governed by its Constitution.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

The Trust is established as a two-tier Scottish Charitable Incorporated Organisation. The ultimate authority is the Trust's members assembled in a General Meeting. Oversight of the Trust's affairs, the setting of strategy and policy, and certain reserved matters such as staff remuneration, are placed in the hands of a group of between five and fifteen Trustees, one of whom is selected to act as Convener.

A voting majority of the Trustees in office must have been elected by, or co-opted from, the Trust's members. One Trustee may be nominated by the Duke of Argyll, one by Argyll & Bute Council. The Trustees in office may appoint up to five individuals as Trustees (up to six or seven if one or both of the nominated places remains unfilled), provided only that the number of appointed or nominated Trustees may never equal or exceed the number elected by or co-opted from the Trust's membership.

Executive responsibility for managing the Trust's affairs and operating the museum is delegated to an employed Director, being a person appropriately qualified and/or experienced to advise the Trustees in accordance with the Accreditation Standard for Museums and also being a person fit to hold office as the Chief Executive of a Scottish Charity. The Director is supported in this work by two other qualified and/or experienced senior managers, and a number of other paid and volunteer staff.

Key management remuneration

The management of the trust is undertaken by the trustees, who do so on a voluntary basis and so are of the opinion there was no remuneration paid to key management personnel in the year to 31 January 2026 (2025: Managed by the director. Total costs were £68,418 which includes £15,750 of redundancy costs).

Approved by order of the board of trustees on .....10/10/2026..... and signed on its behalf by:

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J Brown

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.....

J Brown - Trustee

Independent Examiner's Report to the Trustees of
Urras Achadh an Droighinn/The
Auchindrain Trust

I report on the accounts for the year ended 31 March 2026 set out on pages six to sixteen.

Respective responsibilities of trustees and examiner
The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity's trustees consider that the audit requirement of Regulation 10(1)(a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under Section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of the independent examiner's report
My examination was carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement
In connection with my examination, no matter has come to my attention :

(1) which gives me reasonable cause to believe that, in any material respect, the requirements

- to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations; and
- to prepare accounts which accord with the accounting records and to comply with Regulation 8 of the 2006 Accounts Regulations

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



David Nicholls FCCA
Fellow of the Association of Chartered Certified Accountants
Brett Nicholls Associates
Herbert House
24 Herbert Street
Glasgow
G20 6NB

12/10/2026

Date: .....

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Urras Achadh an Droighinn/The Auchindrain Trust

Statement of Financial Activities for the Year Ended 31 March 2026

	Notes	Unrestricted funds £	Restricted funds £	2026 Total funds £	2025 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	80,877	24,130	105,007	135,823
Charitable activities	3				
To advance education, heritage and culture		16,425	-	16,425	34,593
Other income	4	24,383	-	24,383	10,255
Total		121,685	24,130	145,815	180,671
EXPENDITURE ON					
Charitable activities	5				
To advance education, heritage and culture		109,521	21,060	130,581	247,064
NET INCOME/(EXPENDITURE)		12,164	3,070	15,234	(66,393)
RECONCILIATION OF FUNDS					
Total funds brought forward		53,584	350	53,934	120,327
TOTAL FUNDS CARRIED FORWARD		65,748	3,420	69,168	53,934

CONTINUING OPERATIONS
This statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities in both years.
Comparative figures for the previous year by fund type are shown in note 10.

The notes on pages 8 – 16 form part of these financial statements

Urras Achadh an Droighinn/The Auchindrain Trust

Balance Sheet
31 March 2026

	Notes	2026 £	2025 £
FIXED ASSETS			
Tangible assets	11	12,351	2,244
CURRENT ASSETS			
Stocks	12	339	-
Debtors	13	2,291	3,419
Cash at bank and in hand		58,197	54,178
		60,827	57,597
CREDITORS			
Amounts falling due within one year	14	(4,010)	(5,907)
NET CURRENT ASSETS		56,817	51,690
TOTAL ASSETS LESS CURRENT LIABILITIES		69,168	53,934
NET ASSETS		69,168	53,934
FUNDS	16		
Unrestricted funds:			
General fund		2,057	-
Development Fund		51,248	51,248
Acquisitions		92	92
Designated Fixed Assets		12,351	2,244
		65,748	53,584
Restricted funds		3,420	350
TOTAL FUNDS		69,168	53,934

The financial statements were approved by the Board of Trustees and authorised for issue on .....08/10/2026..... and were signed on its behalf by:

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A Buntin

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.....

A Buntin - Trustee

The notes on pages 8 – 16 form part of these financial statements

1. ACCOUNTING POLICIES

General information
Urras Achadh an Droighinn/The Auchindrain Trust ("the charity") is Scottish charitable incorporated organisation governed by its constitution. It was registered as a charity in Scotland (registered number: SC015528) on 3 March 1965. Its registered address is Auchindrain, Inveraray, Argyll, PA32 8WD.

Basis of preparing the financial
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities and Trustee Investment (Scotland) Act 2005. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value.

The financial statements are prepared on an accruals basis, and on a going concern basis, in accordance with:
- the Charities and Trustee Investment (Scotland) Act 2005;
- Regulation 8 (Statement of account - Fully accrued accounts) of The Charities Accounts (Scotland) Regulations 2006;
- the Financial Reporting Standard applicable in the UK and Republic of Ireland, published in March 2018 ("FRS 102"), to the extent that it applies to small entities and public benefit entities;
- 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland, published in October 2019 (FRS 102)' ("the Charities SORP");
- UK Generally Accepted Accounting Practice; and
- the historical cost convention.

The charity meets the definition of a public benefit entity under FRS 102.

Assets and liabilities are initially recognised at historical cost or transaction value, unless otherwise stated in the relevant accounting policy.

The financial statements are presented in UK sterling, which is the charity's functional currency, and rounded to the nearest pound.

There have been no changes to the basis of preparation this financial year or to the previous financial year's financial statements.

Going concern
The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Debtors
Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash at bank and in hand
Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

Creditors and provisions
Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Financial instruments
The charity has financial assets and financial liabilities that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

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1. ACCOUNTING POLICIES - continued

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets
All assets costing more than £500 are capitalised and valued at historic cost. Tangible fixed assets are depreciated over their useful life as follows:

Fixtures & Fittings - 3 years

Stocks
Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation
Urras Achadh an Droighinn/The Auchindrain Trust is a charity within the meaning of Section 467 of the Corporation Tax Act 2010. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 of Part 11 of the Corporation Tax Act 2010 and section 256 of the Taxation of Chargeable Gains Act 1992 to the extent that such income or gains are applied for charitable purposes only.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits
The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. DONATIONS AND LEGACIES

	2026	2025
	£	£
Donations	14,542	3,017
Gift aid	(2,070)	2,758
Grants	92,535	130,048
	105,007	135,823

continued...

2. DONATIONS AND LEGACIES - continued

Grants received, included in the above, are as follows:

	2026	2025
	£	£
Historic Environment Scotland	54,076	120,924
Inspiralba Employment Grant	21,060	9,124
Foundation Scotland	7,500	-
Argyll & Bute Council	6,829	-
Museum Galleries	3,070	-
	92,535	130,048

3. INCOME FROM CHARITABLE ACTIVITIES

	2026	2025
	£	£
Tearoom	-	2,241
Shop	4,030	4,958
Admissions	11,388	26,904
Membership	1,007	490
	16,425	34,593

4. OTHER INCOME

	2026	2025
	£	£
Miscellaneous income	-	255
Insurance claim	11,565	10,000
Contribution to staff & overheads	12,818	-
	24,383	10,255

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 6)	Support costs (see note 7)	Totals
	£	£	£
To advance education, heritage and culture	128,981	1,600	130,581

continued...

6. DIRECT COSTS OF CHARITABLE ACTIVITIES

	2026	2025
	£	£
Staff costs	63,722	186,836
Bank Charges	570	292
Conversion and Maintenance	9,433	4,614
Depreciation	1,560	1,170
Electrical Work	2,463	398
Farming Costs	-	467
Health and Safety Services	2,420	2,400
Insurance	9,044	7,890
Interpretation and Collections	-	190
IT Costs	3,457	3,878
Marketing	-	44
Memberships and Subscriptions	338	940
Office Costs	324	980
Professional Fees	15,394	14,287
Tools and Plant	722	226
Training	67	-
Travel and Subsistence	479	466
Utilities	11,376	8,551
Visitors Centre	3,660	4,226
Workwear	350	382
Tearoom	-	1,082
Shop	3,602	6,145
	128,981	245,464

7. SUPPORT COSTS

	2026	2025
	£	£
Accounts Preparation & Independent Examination	1,600	1,600

continued...

8. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2026 nor for the year ended 31 March 2025.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2026 nor for the year ended 31 March 2025.

9. STAFF COSTS

	2026 £	2025 £
Wages and salaries	62,796	171,896
Social security costs	-	5,317
Other pension costs	926	9,623
	63,722	186,836

Included within the wages and salaries for the year ended 31 March 2025 are redundancy costs of £35,670.

The average monthly number of employees during the year was as follows:

	2026	2025
Project Staff	5	8

No employees received emoluments in excess of £60,000.

10. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	126,699	9,124	135,823
Charitable activities			
To advance education, heritage and culture	34,593	-	34,593
Other income	10,255	-	10,255
Total	171,547	9,124	180,671
EXPENDITURE ON			
Charitable activities			
To advance education, heritage and culture	235,205	11,859	247,064
NET INCOME/(EXPENDITURE)	(63,658)	(2,735)	(66,393)
RECONCILIATION OF FUNDS			
Total funds brought forward	117,242	3,085	120,327
TOTAL FUNDS CARRIED FORWARD	53,584	350	53,934

continued...

11. TANGIBLE FIXED ASSETS

	Fixtures and fittings £
COST	
At 1 April 2025	3,512
Additions	11,667
At 31 March 2026	15,179
DEPRECIATION	
At 1 April 2025	1,268
Charge for year	1,560
At 31 March 2026	2,828
NET BOOK VALUE	
At 31 March 2026	12,351
At 31 March 2025	2,244

12. STOCKS

	2026 £	2025 £
Stock	339	-

13. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2026 £	2025 £
Trade debtors	182	2,070
VAT	1,745	1,142
Prepayments	364	207
	2,291	3,419

14. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2026 £	2025 £
Trade creditors	890	223
Social security and other taxes	340	2,277
Pension	299	1,151
Other creditors	-	44
Accrued expenses	2,481	2,212
	4,010	5,907

continued...

15. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted funds £	Restricted funds £	2026 Total funds £	2025 Total funds £
Fixed assets	12,351	-	12,351	2,244
Current assets	57,407	3,420	60,827	57,597
Current liabilities	(4,010)	-	(4,010)	(5,907)
	65,748	3,420	69,168	53,934

Comparatives for analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
Fixed Assets	2,244	-	2,244	3,414
Current Assets	57,247	350	57,597	128,914
Current liabilities	(5,907)	-	(5,907)	(12,001)
	53,584	350	53,934	120,237

16. MOVEMENT IN FUNDS

	At 1/4/25 £	Net movement in funds £	Transfers between funds £	At 31/3/26 £
Unrestricted funds				
General fund	-	13,724	(11,667)	2,057
Development Fund	51,248	-	-	51,248
Acquisitions	92	-	-	92
Designated Fixed Assets	2,244	(1,560)	11,667	12,351
	53,584	12,164	-	65,748
Restricted funds				
Virtual Reality	350	-	-	350
Museum Galleries	-	3,070	-	3,070
	350	3,070	-	3,420
TOTAL FUNDS	53,934	15,234	-	69,168

continued...

16. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	121,685	(107,961)	13,724
Designated Fixed Assets	-	(1,560)	(1,560)
	121,685	(109,521)	12,164
Restricted funds			
Inspiralba Employment Grant	21,060	(21,060)	-
Museum Galleries	3,070	-	3,070
	24,130	(21,060)	3,070
TOTAL FUNDS	145,815	(130,581)	15,234

Comparatives for movement in funds

	At 1/4/24 £	Net movement in funds £	Transfers between funds £	At 31/3/25 £
Unrestricted funds				
General fund	27,614	(62,488)	34,874	-
Development Fund	86,122	-	(34,874)	51,248
Acquisitions	92	-	-	92
Designated Fixed Assets	3,414	(1,170)	-	2,244
	117,242	(63,658)	-	53,584
Restricted funds				
Inspiralba Employment Grant	162	(162)	-	-
City of Edinburgh Fund	2,573	(2,573)	-	-
Virtual Reality	350	-	-	350
	3,085	(2,735)	-	350
TOTAL FUNDS	120,327	(66,393)	-	53,934

continued...

16. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	171,547	(234,035)	(62,488)
Designated Fixed Assets	-	(1,170)	(1,170)
	171,547	(235,205)	(63,658)
Restricted funds			
Inspiralba Employment Grant	9,124	(9,286)	(162)
City of Edinburgh Fund	-	(2,573)	(2,573)
	9,124	(11,859)	(2,735)
TOTAL FUNDS	180,671	(247,064)	(66,393)

17. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2026.

18. PURPOSE OF FUNDS

General Funds - The unrestricted, free reserves of the charity.

Designated Fixed Asset Fund - Represents the net book value of the charity's tangible fixed assets. Depreciation is charged to the fund and additions are transferred to it.

Development Fund - Designated funds to develop a Conservation Management Plan.

Acquisitions - Designated fund to acquire items for the museum's collections.

Inspiralba Employment Grant - Employment grant for wages

Museum Galleries - Money received for travellers event

Virtual Reality - Money received for virtual reality