Charity registration number: 1092338

PROJECT KINSHASA (PROKIN)
TRUSTEES' REPORT AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2026

AMT Business Northumbria Ltd
Ground Floor, Lion House
Willowburn Trading Estate
Alnwick
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Project Kinshasa (Prokin)
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Project Kinshasa (Prokin)
Trustees' Report For The Year Ended 31 March 2026

The trustees present their report and the financial statements for the year ended 31 March 2026.

Objectives and Activities

Aims and Objectives

The objects of the charity are:

To relieve financial hardship and sickness of street children by providing food, clothing, accommodation and medical attention;

To advance religion by paying Christian workers and by holding services for teaching and worship; and

To advance education by providing financial support to enable children to attend schools and subsequently to receive vocational training.

Achievements and Performance

Main Achievements

Annual Report for Prokin – Year ended 31st March 2026

Arriving at the end of another year – ending 31st March 2026, we can look back and see how the work of Prokin in Kinshasa has continued during the year coming to an end.

1. The financial year April 2025 to March 2026 has brought changes in the number of children in the Prokin orphanage.
a) Four of the older children, who were living in rented houses paid for by Prokin, have now become independent and are no longer supported by Prokin. They have completed their education courses and are now self-supporting.
b) Several new, smaller children, have joined the Prokin family. There are 2 five year old boys who were living on the streets.
c) These 'new' children were very malnourished when they arrived, but they were checked medically and have made good improvement. Raphael has been circumcised which is important in their culture.
d) Mike – who was looking after himself, filled in documents to allow him to go to Canada to study for a year. But the Canadian embassy took his $1000 but didn't allow him to go. Because of this, the Manager asked if he could help Mike with his rent and utility bills etc. This was agreed.

2. All the Prokin children continue with their school/college studies first at Primary school and later they choose to study a practical course at Secondary school: e.g. Nursing, dressmaking, art & design, accountancy etc. Laetitia is doing really well in her dressmaking course.

3. Some of the older children continue to help with the preparation of the food. There is also a part-time cook.

4. Severe rains in the wet season (mid-September to March) caused a lot of flooding and devastation to roads. It broke the water pipes under the roads. This has made any travel so much more hazardous and time-consuming. Transport became very difficult as so many roads were flooded and could not be used. The long traffic queues have meant an increase in the fuel costs.

5. The poor road conditions have taken a big toll on the maintenance of the Prokin vehicles. The Toyota used by the Manager became so difficult to continue to use as it was constantly breaking down. Because of this – the mechanic helped the Manager choose a good 2nd hand vehicle which is now the main vehicle being used. The vehicle was chosen as parts can be obtained in Kinshasa.

6. Some of the older boys have taken over the running of the Bible course work. They are doing it really well.

7. Late 2024, the Justice-Minister brought out a new rule that all the churches needed to be registered. There are five churches in different parts of Kinshasa, that are under the jurisdiction of Prokin. These are: Prokin Funa (held in the Prokin compound), Mpassa, Kinkole, Terre Jaune and Unikin. The Prokin Manager keeps all the documentation and he is now pursuing this new registration. It has been quite costly but the Manager is careful to make sure everything is in order. The documents have taken a long time to be obtained.

8. The 'farm' is a piece of land owned by Prokin. It was used to keep pigs but an epidemic killed all the pigs. The land is now being used to grow food: manioc, maize etc. There is also a small pond where fish are kept. The children go to the farm on Saturdays when they don't have school. They ensure the upkeep of the 'farm'. There are still a few fish in the farm pond.

9. Alistair Ross Garner became a trustee at the end of this financial year. He has been a superb help with the accounts.

...CONTINUED

Main Achievements - continued

10.10. At the September 2024 meeting of the Trustees, it was decided it was not good to have considerable funds in the Barclays Savings account. It was decided to move amounts from this account to open accounts at other banks. Paul Blenkinsop has undertaken to make enquiries about interest rates etc. Prokin now has new accounts at four other banks: Hampshire Trust Bank ,Redwood Bank. Saffron Building Society and Mansfield Building Society. Paul Blenkinsop continues to monitor these accounts on an on-going basis. We have seen a very favourable increase in interest received as a result of these changes.

11. A group of a French church – heard about the problems of getting water – as no water was getting to the Prokin compound. They sent funds so that a well could be built in the compound. The Manager has sent all the details to this group. The well was dug in May but the tank not yet built up a height. Up till the well can be used – water for the toilets and washing clothes has to be brought to the compound in big containers. This is costly. All drinking water has to be bought – another expense.

12. There is currently fear that the Ebola infection will arrive in Kinshasa. While Ebola is mainly in the NE of the D.R.C. – one infected man was allowed to come to Kinshasa by plane.

Reference and Administrative Details

Trustees

Barbara Curtis
James Anderson
Ruth Howgego
Paul Thomson
Paul Blenkinsop

Charity Number

1092338

Principal Address

105 Broughton Road
Crewe
Cheshire
CW1 4NW

Independent Examiner

Kate Netherwood ACCA
AMT Business Northumbria Ltd
Ground Floor, Lion House
Willowburn Trading Estate
Alnwick
Northumbria
NE66 2PF

The trustees' report was approved by the board of trustees and signed on its behalf by:



Paul Blenkinsop

Trustee
22/06/2026

Project Kinshasa (Prokin)
Independent Examiner's Report to the Trustees of Project Kinshasa (Prokin)
For The Year Ended 31 March 2026

I report to the trustees on my examination of the accounts of Project Kinshasa (Prokin) (the Trust) for the year ended 31 March 2026.

Responsibilities and Basis of Report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and contents of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

K Netherwood

Kate Netherwood ACCA

18/06/2026
Ground Floor, Lion House
Willowburn Trading Estate
Alnwick
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Project Kinshasa (Prokin)
Statement of Financial Activities
For The Year Ended 31 March 2026

	Notes	Unrestricted funds	Restricted funds	2026 Total funds	2025 Total funds
		£	£	£	£
INCOME AND ENDOWMENTS FROM:					
Donations and legacies	3	137,841	43,266	181,107	174,570
Investments	4	16,902	-	16,902	6,920
		154,743	43,266	198,009	181,490
EXPENDITURE ON:					
Raising funds	6	(2,054)	(1)	(2,055)	(1,811)
Charitable activities	6	(152,494)	(43,265)	(195,759)	(185,713)
		(154,548)	(43,266)	(197,814)	(187,524)
NET INCOME/(EXPENDITURE)		195	-	195	(6,034)
NET MOVEMENT IN FUNDS		195	-	195	(6,034)
RECONCILIATION OF FUNDS:					
Total funds brought forward		683,802	-	683,802	689,836
TOTAL FUNDS CARRIED FORWARD	13	683,997	-	683,997	683,802

The notes on pages 8 to 11 form part of these financial statements.

Project Kinshasa (Prokin)
Comparative Statement of Financial Activities
For The Year Ended 31 March 2026

	Notes	Unrestricted funds £	Restricted funds £	2025 Total funds £
INCOME AND ENDOWMENTS FROM:				
Donations and legacies	3	167,934	6,636	174,570
Investments	4	6,920	-	6,920
		174,854	6,636	181,490
EXPENDITURE ON:				
Raising funds	6	(1,811)	-	(1,811)
Charitable activities	6	(179,077)	(6,636)	(185,713)
		(180,888)	(6,636)	(187,524)
NET EXPENDITURE		(6,034)	-	(6,034)
NET MOVEMENT IN FUNDS		(6,034)	-	(6,034)
RECONCILIATION OF FUNDS:				
Total funds brought forward		689,836	-	689,836
TOTAL FUNDS CARRIED FORWARD	13	683,802	-	683,802

The notes on pages 8 to 11 form part of these financial statements.

Project Kinshasa (Prokin)
Statement of Financial Position
As At 31 March 2026

	Notes	Unrestricted funds	Restricted funds	2026 Total funds	2025 Total funds
		£	£	£	£
FIXED ASSETS					
Tangible Assets	10	107,954	-	107,954	95,634
		107,954	-	107,954	95,634
CURRENT ASSETS					
Debtors	11	18,532	-	18,532	10,471
Cash at bank and in hand		558,835	-	558,835	578,959
		577,367	-	577,367	589,430
Creditors: Amounts Falling Due Within One Year	12	(1,324)	-	(1,324)	(1,262)
NET CURRENT ASSETS (LIABILITIES)		576,043	-	576,043	588,168
TOTAL ASSETS LESS CURRENT LIABILITIES		683,997	-	683,997	683,802
NET ASSETS		683,997	-	683,997	683,802
FUNDS OF THE CHARITY					
Unrestricted Funds				683,997	683,802
TOTAL FUNDS	13			683,997	683,802

On behalf of the board

Paul Blenkinsop

Trustee
22/06/2026

The notes on pages 8 to 11 form part of these financial statements.

1. General Information

Project Kinshasa (Prokin) is a charitable incorporated organisation registered with the Charity Commission, registered charity number 1092338. The principal address is 105 Broughton Road, Crewe, Cheshire, CW1 4NW.

2. Accounting Policies

2.1. Basis of Preparation of Financial Statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities Act 2011.

The charity is a Public Benefit Entity as defined by FRS 102.

2.2. Incoming Resources

The charity is funded primarily through donations and legacies.

2.3. Tangible Fixed Assets and Depreciation

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Freehold	.
Motor Vehicles	25% S/L

2.4. Cash and Cash Equivalents

Cash and cash equivalents are basic financial assets and include cash in hand and deposits held at call with banks, other short-term highly liquid investments that mature in no more than three months from the date of acquisition and are readily convertible to a known amount of cash with insignificant risk of change in value, and bank overdrafts.

2.5. Foreign Currencies

Monetary assets and liabilities in foreign currencies are translated into sterling at the rates of exchange ruling at the statement of financial position date. Transactions in foreign currencies are translated into sterling at the rate ruling on the date of the transaction. Exchange differences are taken into account in arriving at the operating surplus.

3. Income from Donations and Legacies

	Unrestricted funds	Restricted funds	2026 Total funds	2025 Total funds
	£	£	£	£
Donations and gifts	120,617	43,266	163,883	147,792
Gift aid	9,904	-	9,904	10,418
Legacies	7,320	-	7,320	16,360
	137,841	43,266	181,107	174,570

4. Investment Income

	2026 Unrestricted funds	2025 Total funds
	£	£
Bank interest receivable	16,902	6,920

5. Net Income/(Expenditure)

The net income/(expenditure) is stated after charging/(crediting):

	2026	2025
	£	£
Depreciation of tangible fixed assets - owned	2,843	-

6. Analysis of Expenditure

	Activities undertaken directly	Support costs (see note 7)	2026 Total
	£	£	£
Raising funds	-	2,055	2,055
Charitable Activities	194,749	1,010	195,759
	194,749	3,065	197,814

	Activities undertaken directly	Support costs (see note 7)	2025 Total
	£	£	£
Raising funds	-	1,811	1,811
Charitable Activities	184,185	1,528	185,713
	184,185	3,339	187,524

7. Support Costs

	Raising funds	Charitable Activities	2026 Total
	£	£	£
General administration	2,055	-	2,055
Interest payable	-	1,010	1,010
	2,055	1,010	3,065

	Raising funds	Charitable Activities	2025 Total
	£	£	£
General administration	1,811	1,528	3,339

8. Staff Costs

Staff costs were as follows:

	2026	2025
	£	£
Wages and salaries	28,620	31,048

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000.

9. Average Number of Employees

Average number of employees during the year was: 14 (2025: 11)

10. Tangible Assets

	Land & Property Freehold	Motor Vehicles	Total
	£	£	£
Cost			
As at 1 April 2025	95,634	28,209	123,843
Additions	-	15,163	15,163
As at 31 March 2026	95,634	43,372	139,006
Depreciation			
As at 1 April 2025	-	28,209	28,209
Provided during the period	-	2,843	2,843
As at 31 March 2026	-	31,052	31,052
Net Book Value			
As at 31 March 2026	95,634	12,320	107,954
As at 1 April 2025	95,634	-	95,634

11. Debtors

	2026	2025
	£	£
Due within one year		
Amounts owed by participating interests	3,064	60
Other debtors	15,468	10,411
	18,532	10,471

12. Creditors: Amounts Falling Due Within One Year

	2026	2025
	£	£
Trade creditors	1	2
Accruals and deferred income	1,323	1,260
	1,324	1,262

13. **Movement in Funds**

	As at 1 April 2025	Income	Expenditure	As at 31 March 2026
	£	£	£	£
Unrestricted funds				
General:				
General unrestricted fund	683,802	154,743	(154,548)	683,997
Restricted funds				
Restricted Funds	-	43,266	(43,266)	-
Total funds	683,802	198,009	(197,814)	683,997

	As at 1 April 2024	Income	Expenditure	As at 31 March 2025
	£	£	£	£
Unrestricted funds				
General:				
General unrestricted fund	689,836	174,854	(180,888)	683,802
Restricted funds				
Restricted Funds	-	6,636	(6,636)	-
Total funds	689,836	181,490	(187,524)	683,802

14. **Transactions with Trustees**

During the year the expenses reimbursed to the trustees or paid directly to third parties were as follows:

	2026	2025
	£	£

15. **Related Party Disclosures**