Shopmobility
Renfrewshire

Annual Report

Year Ended - 30 March 2026

Scottish Charity No: SC023852
Company No: SC228679

Registered Address: The Ground Floor, Paisley Centre Car Park,
Paisley, Renfrewshire PA1 2AP

Shopmobility Renfrewshire

Shopmobility Renfrewshire

Contents of the Financial Statements

For the year ended 30 March 2026

	Page
Chairperson's Remarks	3
Report of the Trustees	4-7
Report of the Independent Examiner	8
Statement of Financial Activities	9
Balance Sheet	10-11
Notes to the Financial Statements	12-18

Chairperson's Remarks

For year ended 30 March 2026

Welcome to our 2026 Annual Report

It has proven a really successful year for Shopmobility Renfrewshire as we continue to deliver our five vital interconnected services outlined below. Empowering individuals with multi-faceted mobility disabilities to live independently. Enabling people to move around safely, engage fully in social, economic and cultural life and have their voice heard.

First being free daily hire of traditional wheelchairs, powerchairs, and electric mobility scooters. Short and long term.

Second, offering a small low-cost repairs and maintenance service.

Third, delivering free social inclusion events designed/reasonably adjusted to be inclusive for disabled.

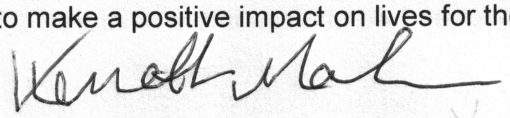
Fourth, freely advocate on the behalf of anyone with a mobility disability in Renfrewshire.

Finally, conducting comprehensive accessibility surveys to help ensure public spaces are reasonably adjusted, equally accessible for disabled.

Meeting the rising demands of vulnerable people across Renfrewshire has involved us modernising our service delivery with long-term people stability enabling us to adapt and respond to change. Further transitioning to data-informed CRM systems streamlines service delivery for vulnerable individuals.

I am thrilled to share our success, but clear we did not get here alone. We simply could not achieve without our dedicated Trustees, hardworking Staff, passionate Volunteers, generous Funders, vital Networks, and every single person who supports our operation, our aims and objectives.

Your collective time, energy, and belief in our work is the foundation of everything we achieve and is truly inspiring. A huge thank you to all of you for supporting Shopmobility Renfrewshire, enabling us to make a positive impact on lives for those who need us.



Kenneth (Kenny) MacLaren
Chair

Dated: 17/08/2026

Shopmobility Renfrewshire

Trustees Report
For the year ended 30 March 2026

The trustees, who are also directors of the charity, are pleased to present their annual directors' report together with the financial statements of the charity for the year ended 30 March 2026. Prepared to meet the requirements for a directors' report and accounts for Companies Act purposes.

The financial statements comply with the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 (as amended), the Companies 'Act 2006, the Memorandum and Articles of Association, and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

Objectives and Activities
The Charitable objects

"To enable young people and adults in Renfrewshire who experience permanent or temporary disabilities and/c mobility impairment to hire safe mobility equipment to relieve need, enhance their life and health, and provide access to recreational or other opportunities.

The advancement of education through the provision of advice, guidance and support as well as the provision of opportunities for both volunteering and within the workplace.

Promote equality and diversity providing advocacy, projects, assistance, advice, representation and other services which will directly relieve the need of persons who experience permanent or temporary disabilities and/or mobility impairment."

We are a single tier charity.

Our five pillars of strength are as noted in the Chairperson's remarks and we shall go into a bit more detail:

> First. Hiring free and low-cost mobility equipment such as electrically powered mobility scooters and wheelchairs as well as manual wheelchairs. Daily hires are free. There is an option of hiring equipment long-term which costs £1 overnight for a manual wheelchair, £5 overnight to hire a powered mobility scooter or wheelchair.

Second. We offer a small low-cost equipment repairs, maintenance services and purchasing advice. You can rely on our expertise to help save money on labour and replacement parts.

Third. We host and deliver free and welcoming well-adjusted and barrier-free social inclusion events for all participants. Designed as suitable and reasonably adjusted for disabled.

Fourth, freely advocate on behalf of those with mobility disabilities in Renfrewshire. Primarily championed by ou trained, qualified staff and volunteers.

Fifth. We conduct comprehensive health and safety accessibility surveys via our trained and qualified staff /

volunteers which are an excellent way to identify systemic barriers for those who are disabled. Ensuring organisations are able to successfully meet their statutory duties where reasonably practicable under the Equality Act 2010.

Outcomes

The 26% increase in our mobility hires highlights the vital lifeline we are delivering to the Renfrewshire communities. Providing safe accessible manual wheelchairs, electric mobility scooters and wheelchairs has helped over 1,000 residents leave their homes, maintain independence, social connectivity and improve choice A fantastic milestone achieved.

A significant increase of 38% has been evidenced for those who require our low-cost repairs and maintenance and/or advice when purchasing their own private equipment. Navigating an unregulated marketplace when purchasing private mobility equipment or parts can be risky. We welcome the opportunity to provide secure advice and support for those most vulnerable.

Another area of growth at 26%. We deliver community-led social inclusion activities which are disability friendly and accessible. All tailored to combat loneliness, isolation and foster meaningful, lasting relationships, learn ne skills. We know are all good for physical and mental health as well as learning about available and diverse ran of support networks available to access across Renfrewshire.

Our team is building a fantastic, holistic service model supporting our advocacy services. By blending an accredited human rights-based approach and accredited counselling, we are ensuring we are truly providing th best possible service.

> Our 15 comprehensive accessibility surveys translate qualitative, lived-experience data directly into actionable adjustments is exactly how to build truly inclusive communities. Lived-experience audits bridge the gap between policy design and the everyday realities faced by individuals with accessibility needs. We highlight barriers in public spaces - such as unlinked active travel routes, problematic bus stop interchanges, or inaccessible park pathways, dropped kerbs, street furniture and much more. A crucial roadmap for local authorities and businesses to implement.

Financial Review – Income / Funding Secured

Our immense gratitude to all funders and donators for investing and placing their trust in Shopmobility Renfrewshire over the previous 12 months. This enables us to continue to deliver our five vital services across Renfrewshire.

Thank you:

Canon Medical Limited

Turcan Connel HFF

Peoples Postcode Lottery

Allied Vehicles

Renfrewshire Council – Social Enterprise

Renfrewshire Council – Local Partnerships

Renfrewshire Health and Social Care Partnership

Scotmid

Age Scotland

National Lottery

Rozelle Trust

Community Mental Health and Wellbeing via Engage Renfrewshire

Inhealth Limited

Volunteering Matters: Action Earth

NHS Greater Glasgow and Clyde

People who donated mobility equipment to Shopmobility Renfrewshire

Professional and Personal Development, Memberships & Achievements

Achieved Shopmobility UK Centre of the Month in February 2026.

Affiliate member of the Chartered Institute of Personnel and Development (CIPD).

Chartered member of the CIPD.

Joined the real Living Wage movement, paying a wage based on the actual cost of living, rather than the government's legal minimums.

Achieved the Disability Confident scheme. A UK government initiative designed to help employers recruit, retain, and develop disabled people and those with long-term health conditions.

Membership of COSCA. Counselling and Psychotherapy in Scotland.

SQA qualified in Advocacy with a Human Rights Approach.

Green Champion.

Health and Safety

Annual check confirmed all compliances were satisfactorily met. Risk assessments maintained, actioned and up t date.

Annual PAT and Fire Extinguisher testing completed and certificated.

HR Policies and Procedures
Full suite of HR policies and procedures, contracts of employment, established and updated which are maintained up to date legislatively.

Insurances
Public, Business, Vehicle Liability Insurances updated/renewed.
Networking Groups / Forums
RenSEN (Renfrewshire's Social Enterprise Network)
Renfrewshire Town Centres and Villages Accessibility Forum
Renfrewshire Wellbeing Network
Shopmobility UK (Board members)
Age Scotland
DEAR Group (Diversity Equality Alliance Renfrewshire)

Social Enterprise Scotland

Networking Groups / Forums Continued
IVAR UK
InREN (Diversity Forum)

I Am Me Scotland (Disability, Hate Crime)
Paisley North West & Central (Renfrewshire Council's Local Area Partnership)
Scottish Council for Voluntary Organisations
Engage Renfrewshire
Renfrewshire Visually Impaired Forum

Hire & Membership Costs

No membership costs.

No costs for daily mobility equipment hires between 10am and 4pm Monday to Friday. Saturday's between 10a and 4pm.

£1 for an overnight hire of a manual wheelchair.

£5 for an overnight hire of an electric scooter or powered wheelchair.

Future Plans

A strategic review and update. Evaluate current goals, adjusting operational plans, and refine priorities.
Further develop CRM systems
Social Enterprise Development
Recruit Trustees to oversee our operational delivery and legal compliance
Clearly define specific roles to attract volunteers to impact our five pillars of strength.
Generate funds

Signed on behalf of the Trustees
Kenneth (Kenny) MacLaren
Chair

Dated: 17/08/2026

Report of the Independent Examiner to the

Trustees of SHOPMOBILITY RENFREWSHIRE

I report on the accounts for the year ended 30 March 2026 set out on pages 09 to 18

Respective responsibilities of trustees and examiner
The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations (as amended) 2006. The charity's trustees consider that the audit requirement of Regulation IO(l)(a) to (c) of the Accounts Regulations (as amended) does not apply. It is my responsibility to examine the accounts as required under Section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of the independent examiner's report
My examination was carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006 (as amended). An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement
In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that, in any material respect, the requirements

to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations (as amended) and
to prepare accounts which accord with the accounting records and to comply with Regulation 8 of the 2006 Accounts Regulations (as amended)

have not been met; or

(2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mohsan Saleem (AFA MIPA)
Pro Tax Accountants Saleem & Co Ltd
21 Underwood Road Paisley PA3 1TH

Pro Tax Accountants ★ Saleem & Co. Firm Registration: 288587 ★ Accountants & Tax Consultants

Dated: 17 August 2026

Shopmobility Renfrewshire

Statement of Financial Activities
For the year ended 30 March 2026

	Notes	Unrestricted funds £	Restricted funds £	2026 Total funds £	Unrestricted funds £	Restricted funds £	2025 Total Funds £
Income and endowments from:							
Donations	2						
Charitable activities	3	29,690	97,306	126,996	3,206	85,682	88,888
Other Income	4						
Total income		29,690	97,306	126,996	3,206	85,682	88,888
Expenditure on:							
Fund raising costs	5						
Charitable activities	6	4,737	96,412	101,149	739	84,856	85,595
Total expenditure		4,737	96,412	101,149	739	84,856	85,585
Net income/ (expenditure)		24,953	894	25,847	2,467	826	3,293
RECONCILIATION OF FUNDS							
Total funds brought forward		6,130	35,725	41,855	3,663	34,899	38,562
TOTAL FUNDS CARRIED FORWARD	13	31,083	36,619	67,702	6,130	35,725	41,855

The notes form part of the financial statements

Shopmobility Renfrewshire

Balance Sheet
As at 30 March 2026

	Notes	Unrestricted funds	Restricted funds	2026 Total Funds	2025 Total Funds
		£	£	£	£
FIXEDASSETS					
Tangible assets	10		18,845	18,845	11,664
CURRENT ASSETS					
Debtors: amounts falling due					
Within one year	11	12,659	-	12,659	17,643
Cash at bank and in hand		36,372	-	36,372	12,708
		49,031	-	49,031	30,351
CREDITORS					
Amounts falling due within					
One year	12	174	-	174	160
NET CURRENT ASSETS		48,857	-	48,857	30,191
TOTAL ASSETS LESS CURRENT					
LIABILITIES		48,857	18,845	67,702	41,855
NET ASSETS		-	-	67,702	41,855
FUNDS					
General funds	13	31,083	-	31,083	6,130
Restricted funds	13	-	36,619	36,619	35,725
TOTAL FUNDS		31,083	36,619	67,702	41,855

The notes form part of the financial statements

Balance sheet - continued
As at 30 March 2026

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 March 2026

The members have not required the charitable company to obtain an audit of its financial statements for the year ended 30 March 2026 in accordance with Section 476 of the Companies Act 2006.

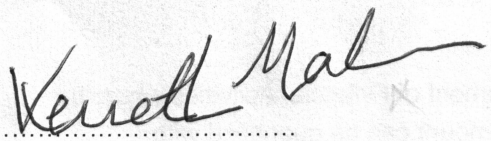
The trustees acknowledge their responsibilities for:

a) Ensuring that the charitable company keeps accounting records that comply with Section 386 and 387 of the Companies Act 2006 and

b) Preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These accounts have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small charitable companies.

The financial statements were approved by the Board of Trustees on 17/08/2026 and were signed on



.....

Kenneth (Kenny) MacLaren

Chairperson

Dated: 17 August 2026

The notes form part of the financial statements

1. Accounting policies

(a) basis of preparation and assessment of going concern
The accounts have been prepared under the historical cost convention with items recognised at cost or transactional value unless otherwise stated in the relevant note to the accounts.

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), the Charities, Trustee Investment (Scotland) Act 2005, and the Charities Accounts (Scotland) Regulations 2006 (as amended).

The charity constitutes a public entity body defined by FRS102.

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

Incoming resources
All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended
Expenditure is accounted for on an accruals basis. Expenditure includes VAT which is reported as part of the expense to which it relates.

Charitable activities
Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs.
Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the independent examiner's fee and costs linked to the strategic management of the charity.

Tangible fixed assets
Depreciation is provided on fixed assets to write off the cost of each asset over its expected useful life as follows:

Mobility equipment	20% per annum reducing balance method
Fixture and fittings	20% per annum reducing balance method

Taxation
The charity is exempt from corporation tax on its charitable activities.

Fund accounting
Unrestricted general funds, which are funds that can be used in accordance with the charitable objectives at the discretion of the trustees.
Restricted funds can only be used for particular purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for specific restricted purposes.

2. Income from donations

	2026	2025
	£	£
General donations	0	0

3. Income from charitable activities

	2026	2025
	£	£
Grants from local authority/Fund raising	125,306	34,204
Income from hire/repairs	657	1,963
Fund raising	-	600
Other grants	1,033	52,121
	126,996	88,888

4. INVESTMENT INCOME

	2026	2025
	£	£
Bank account interest	0	0

5. Raising funds

	2026	2025
	£	£
Fundraising event costs	0	0

The notes form part of the financial statements

6 **Analysis of charitable expenditure**

Costs directly related to charitable activities:

	2026	2025
	£	£
Payroll costs	51,254	48,159
Equipment servicing and repair costs	540	739
Other expenses	1,819	258
Vehicle running expenses	2,378	5,728
Advertising costs	881	2,611
Administration costs	984	1,190
Subscription	19,759	10,325
Social Inclusion	4,201	7,192
Governance costs	2,730	2,380
Depreciation	4,711	2,916
Fixed asset purchases	11,892	1,388
Public Supporting	-	2,709
	101,149	85,595

Support costs have not been separately identified as the Trustees consider there is only one charitable activity, therefore they relate wholly to that activity.

7 **Allocation of governance costs**

	2026	2025
	£	£
Independent examiner's fee	2,730	2,380

the notes form part of the financial statements

8 Trustees remuneration and benefits

No trustee received remuneration or benefits during the period {2024: £nil).

Trustees received expenses amounting to £Nil {2024: £Nil) in respect of travel costs to attend board meetings.

9 Staff costs

	2026	2025
	£	£
Salaries and wages	51,254	48,159
	51,254	48,159
Average number of employees during year	3	3

No employee received a salary in excess of £60,000 {2024: none)

10 Tangible fixed assets

	Total	Fixtures and Fittings	Vehicles	Mobility Equipment
	£	£	£	£
Cost				
As at 1 April 2025	51,851	14,697	4,738	32,416
Additions	11,892		11,892	
As at 30 March 2026	63,743	14,697	16,630	32,416
Depreciation				
As at 1 April 2025	40,187	14,697	3,485	22,005
Charge for year	4,711	-	2,629	2,082
As at 30 March 2026	44,898	14,697	6,114	24,087
Net Book Value				
As at 30 March 2026	18,845	-	10,516	8,329
As at 30 March 2025	11,664	-	1,253	10,411

the notes form part of the financial statements

11 Debtors: Amounts falling due in less than one year

	2026	2025
	£	£
Other Debtor	12,659	17,643
Prepayments		
	12,659	17,643

12 Creditors: Amounts falling due in less than one year

	2026	2025
	£	£
Income in advance	174	160
Accrued expenses		
	174	160

13 Movement in funds

	At 1April 2025	Net movement In funds	At 30 Mar 2026
	£	£	£
Unrestricted funds			
General funds	6,130	24,953	31,083
Restricted funds			
Social Welfare and development fund	35,725	894	36,619
TOTAL FUNDS	41,855	25,847	67,702

The notes form part of the financial statements

14. RELATED PARTY TRANSACTIONS

There were no related party transactions during the year.

15. COMPANY LIMITED BY GUARANTEE

The charity is a company limited by guarantee and has no share capital. The liability of each member in the event of a winding up is limited to £1.00.

16. ULTIMATE CONTROLLING PARTY

The charity is under the common control of the trustees.