

THE CROFT
(Visitors' Support and Advice
Centre, HMP Barlinnie)
SCIO

SCOTTISH CHARITY NO. SC044589

ANNUAL REPORT
AND
ACCOUNTS

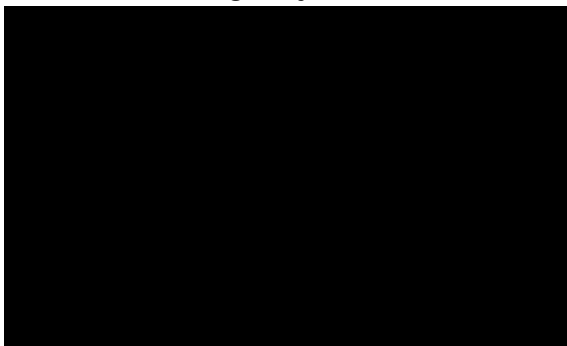
FOR THE YEAR ENDED 31st DECEMBER 2022

REFERENCE AND ADMINISTRATION INFORMATION

Charity Name:	The Croft (Visitors' Support and Advice Centre, HMP Barlinnie) SCIO
Charity Registration Number:	SC044589
Contact Address:	St Enoch's Hogganfield Parish Church 860 Cumbernauld Road Glasgow G33 2QW

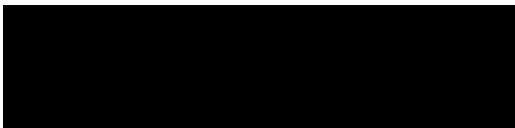
TRUSTEES

The Trustees who served during the year were as follows –

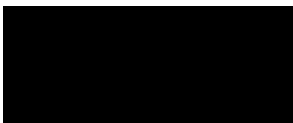


Office Bearers

Chair
Vice Chair/Secretary
Manager
Treasurer



Independent Examiner



Bankers

Bank of Scotland plc
PO Box 1000
BX2 1LB

Nationwide

STRUCTURE, GOVERNANCE AND MANAGEMENT

GOVERNING DOCUMENT.

The Croft is administered as a Scottish Charitable Incorporated Organisation under a constitution (available on request) approved by the Office of the Scottish Charity Regulator in January 2014.

RECRUITMENT AND APPOINTMENT OF TRUSTEES

The Board consists of up to 12 Trustees who are appointed by members throughout the year and at the Annual General Meeting.

ORGANISATIONAL STRUCTURE

The Board has overall responsibility for the affairs of the charity; day-to-day administration is delegated to the Co-ordinators. The Board meets at least four times each year.

OBJECTIVES AND ACTIVITIES

The advancement of community development, and the relief of those in need by reason of the imprisonment of a family member, by

- providing support and advice to visitors to HMP Barlinnie;
- offering a welcoming space near to the prison with access to personal support and advice specifically targeted for prisoners' families.
- recruiting, training and developing volunteers from the local and wider community.
- and establishing links with service providers and voluntary organisations working with prisoners' families to build partnerships that will enhance the quality of life for visitors to prisoners in HMP Barlinnie.

A more detailed account of activities and achievements during 2022 is appended to this document.

FINANCIAL REVIEW

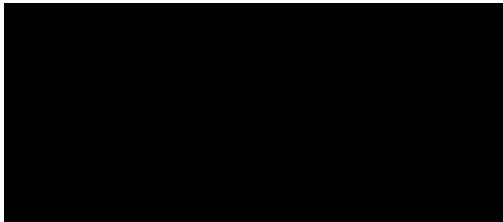
The work of the charity is funded by grants. The Board regularly monitors the financial position of the charity.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The members of the Board must prepare financial statements which give sufficient details to enable an appreciation of the transaction of the charity during the financial year. The members of the Board are responsible for keeping proper accounting records which on request, must reflect the financial position of the charity at that time. This must be done to ensure that the financial statements comply with the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. They are also responsible for safeguarding the assets of the charity and must

take reasonable steps for the prevention and/or detection of fraud and other irregularities.

Approved by the Trustees and signed on their behalf,



Date 28th August 2023

INDEPENDENT EXAMINER'S REPORT

I report on the accounts of the charity for the year ended 31st December 2022 which are set out on pages 5 to 7.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006.

The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In the course of my examination, no matter has come to my attention -

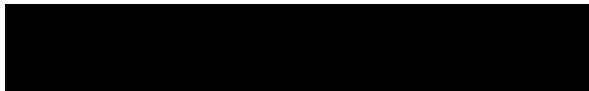
1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed

Date

Name:

Address:

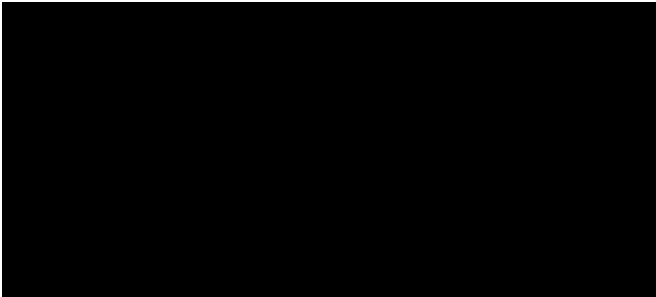


RECEIPTS

	Fund 2022	Fund 2021
Grants	180,974.00	93,566.00
Donations	9.88	270.07
	180,983.88	93,836.07
PAYMENTS		
Salaries	122,000.00	50,000.00
Consultancy Fees	3,334.83	0
Staff Expenses	86.49	59.00
Office Supplies	1,356.90	3,246.67
Visitor Supplies	11,880.65	3,968.09
Phone	479.55	0
Recruitment	380.00	1,730.00
Insurance	1,459.30	1,193.58
Miscellaneous	1,400.00	841.48
	142,377.72	61,038.82
Excess of Receipts / Payments	38,606.16	32,797.25

	Total 2022	Total 2021
BALANCES		
Balance Forward	80,048.53	47,251.28
MOVEMENT IN YEAR		
Excess of Receipts 2022	<u>38,606.16</u>	<u>32,797.25</u>
Bank & Deposit balances carried forward	<u>118,654.69</u>	<u>80,048.53</u>

The accounts were approved by the Trustees on



1. BASIS OF ACCOUNTING

These accounts have been prepared on the Receipts & Payments basis in accordance with the Charities & Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 (as amended)

2. TRUSTEE REMUNERATION AND RELATED PARTY TRANSACTIONS

No trustees received any remuneration from the charity. No trustee nor any person related to a trustee had any personal Interest in any contract or transaction entered into by the charity during the year.

BANK BALANCES

2021	
Bank of Scotland C/A	79,955.65
Nationwide (Treasurers Trust) DA	
Cash	<u>92.88</u>
Add Outstanding Lodgements	
Deduct Cheques to be presented..	<u>80,048.53</u>

2022	
Bank of Scotland C/A	118,654.69
Nationwide (Treasurers Trust) DA	
Cash	
Add Outstanding Lodgements	
Deduct Cheques to be presented	<u>118,654.69</u>