

Selkirk Community Football Club Trustees' Annual Report

Period from 01.01.2023 to 31.12.2023

Selkirk Community Football Club
Yarrow Park
TD7 5AX



Objectives and activities

To provide and manage the facilities at Yarrow Park to allow participation in football for those of the town of Selkirk and the surrounding areas.

To operate the clubrooms and the 3 football pitches at Yarrow Park to provide facilities for the advancement of youth and amateur football to the community of Selkirk and the surrounding area.

To promote community participation and healthy recreation by providing facilities for playing football at all ages and abilities.

To provide facilities open to all regardless of sex, race, creed, sexual orientation, age and ability.

To continue to collaborate with Selkirk Junior Football Club and Selkirk Victoria Amateur Football Club to work together bringing the clubs under the single banner of Selkirk Community Football Club.

Selkirk Community Football Club is a non-profit making club. All monies raised through grants, fundraising and from Selkirk Junior Football Club and Selkirk Victoria Amateur Football Club will be used to maintain and improve the clubrooms and pitches at Yarrow Park for the use of the community.

Structure, governance and management

Type of governing document

Selkirk Community Football Club is governed by the club constitution

Trustee recruitment and appointment

Trustees and office bearers were elected at the AGM which was advertised to all members and the public.

Attracting volunteers to the committee has been challenging.

Achievements and Performance

The two clubs at Yarrow Park have merged to become branded as Selkirk Community Football Club. We have continued to provide facilities and opportunities for football training and competition for young people aged from 5 to 14 in the junior division and adults in the amateur league.

We are continuing to replace the branding as strips and kit as is renewed.

Work is continuing to bring the club house back into full working order. The lease has yet to be completed but this has meant Scottish Borders Council have continued to maintain the grass-cutting for the time being.

Selkirk Community Football Club is run entirely by volunteers who commit a huge amount of time to maintaining the club and grounds. The volunteers also attend monthly meetings and administer all club business to ensure that both the youth section and amateur club have facilities in Selkirk for everyone to enjoy local, easily accessible football.

We are extremely grateful to all the volunteers and would like to take this opportunity to thank them.

The club have also become involved in wider community events such as the farmer's markets and coaching in one of the local primary schools to engage more young people locally, particularly in Philiphaugh Community School, Bannerfield Selkirk which is an area of deprivation according to the Index of Social Deprivation.

Statement of the charity's policy on reserves

Overall the club ran at a surplus of £105 for 2023 but £98.26 was reserved funds for the amateur club kits which was unspent kit sponsorship. All reserved funds from grants for the clubhouse are now spent, from the £811 from the previous year.

Selkirk Community FC - Statement of Accounts year ending 31/12/2023

	2023			2022	Variance
	Debits	Credits	Balance		
OPENING BALANCE 19206468		£	2,747.97	£ 4,123.48	-£ 1,375.51
OPENING BALANCE 198879		£	6,120.50	£ 8,582.14	-£ 2,461.64
Opening Petty Cash		£	-	£ 153.75	-£ 153.75
OPENING BALANCE Total		£	8,868.47	£ 12,705.62	-£ 3,837.15
Clubhouse and grounds refurbishment	£ 1,233.00			£ 1,490.54	-£ 257.54
Utilities	£ 3,369.94			£ 2,913.93	£ 456.01
Maintenance and cleaning of clubhouse	£1.39			£ 121.03	-£ 119.64
Maintenance of pitch and grounds, including fuel for lawnmowers/trimmers	£1367.40			£ 753.05	£ 614.35
Insurance	£575.32			£ 563.00	£ 12.32
Ride on mower purchase and repairs	£496.04			£ 768.86	-£ 272.82
Replacement of equipment for maintaining grounds	£0.00			£ 828.00	-£ 828.00
miscellaneous admin and donations	£ 22.90			£ 77.80	-£ 54.90
Fundraising costs (lottery and scratch cards)	£ 253.47			£ 5.50	£ 247.97
tuck shop stock	£ 381.50			£ -	£ 381.50
Ettrick Sports association membership	£ 30.00			£ 20.00	£ 10.00
vics insurance	£ 115.00			£ 115.00	£ -
vics trophy's and commemorative	£ -			£ 68.50	-£ 68.50
Vics Catering	£ 331.74			£ -	£ 331.74
Vics Community Cup	£ -			£ 443.94	-£ 443.94
Vics Kit and equipment	£ 1,039.03			£ 176.60	£ 862.43
Vivcs League affiliation fees	£ 441.40			£ -	£ 441.40
Vics Ref fees	£ 475.00			£ -	£ 475.00
Building /Pitch Hire i.e. SRC and SCC Vice	£ -			£ -	£ -
2007 ref fees	£ 465.00			£ 510.00	-£ 45.00
BSPL/Training/Child Protection/First Aid	£ 75.00			£ 240.00	-£ 165.00
First Aid Kit Stock	£ 61.14			£ 94.64	-£ 33.50
Kids Strips/training tops etc	£ 1,045.58			£ 1,045.17	£ 0.41
Football equipment Juniors	£ 69.50			£ 1,536.65	-£ 1,467.15
Junior Football Associations Affiliation Fees	£545.00			£ 312.00	£ 233.00
Building /Pitch Hire i.e. SRC and SCC Juniors	£378.00			£ -	£ 378.00
Junior trophies and medals	£685.00			£ 574.50	£ 110.50
Christmas Selection boxes	£ -			£ 185.66	-£ 185.66
fuel costs	£40.00			£ -	£ 40.00
Total	£13497.35			£ 12,844.37	£ 652.98

Vics Bonus ball	£	1,493.00	£	1,740.00	-£	247.00
Vics membership fees	£	1,050.00	£	-	£	1,050.00
vics 5-a-side tournament	£	195.00	£	200.00	-£	5.00
Vics Ball sponsorship	£	376.00	£	150.00	£	226.00
Vics Scratchcards	£	644.00	£	100.00	£	544.00
Vics player fines	£	10.00	£	-	£	10.00
Vics Kit Sponsorship	£	1,150.00			£	1,150.00
Raffles (fundraising)	£	-	£	369.00	-£	369.00
Coffees/tuck shop/farmers market (fundraising)	£	158.00	£	157.41	£	0.59
Refunds	£	24.00	£	99.24	-£	75.24
Junior Membership fees collected	£	6,781.39	£	3,830.00	£	2,951.39
Junior Kit Sponsorship	£	578.64	£	250.00	£	328.64
Fundraising Events-racenight	£	798.04	£	-	£	798.04
Grants	£	-	£	-	£	-
Junior Bonus Ball Deposits	£	480.00	£	1,372.00	-£	892.00
Total	£	13,738.07	£	8,267.65	£	5,470.42
Transfer of funds between accounts	£	2,800.00	£	2,800.00	£	-
Transfer from accounts to petty cash	£	435.00	£	-	-£	435.00
Petty Cash Banked		£	300.00	£	300.00	
	£	16,732.35	£	16,838.07	£	105.72
SPOND admin fee (taken at source)	£	192.36		£	58.51	
					£	-
					£	-
CLOSING BALANCE On Bank Statement account 19206468			£	2,094.27	£	2,747.97
					-£	653.70
CLOSING BALANCE On Bank Statement account 198879			£	6,879.92	£	6,120.50
					£	759.42
Total CLOSING BALANCE			£	8,974.19	£	8,868.47
					£	105.72
Petty Cash					£	-
					£	-
Total Balance			£	8,974.19	£	8,868.47
					£	105.72
SURPLUS/DEFECIT FOR YEAR			£	105.72	-£	3,837.15

Cash

date					
Opening Petty Cash	£0.00				
Transfer to Petty Cash	435				
Petty Cash Deposited	300				
Sales from Tuck Shop not yet deposited	35.61				
Closing Petty Cash	170.61				

Independent Examiner's Report on the Accounts

Report to the trustees/ members of: Charity Name: Selkirk Community Football Club

Registered Charity Number: SC049303

On the accounts of the charity of the period: 01/01/2023 to 31/12/2023

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities

Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention [other than disclosed below*]

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.
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