

Charity Number: **SC048793**

South Community Recovery Network
(A Scottish Charitable Incorporated
Organisation)

Financial Statements
Year Ended 31 March 2024

South Community Recovery Network
(A Scottish Charitable Incorporated Organisation)

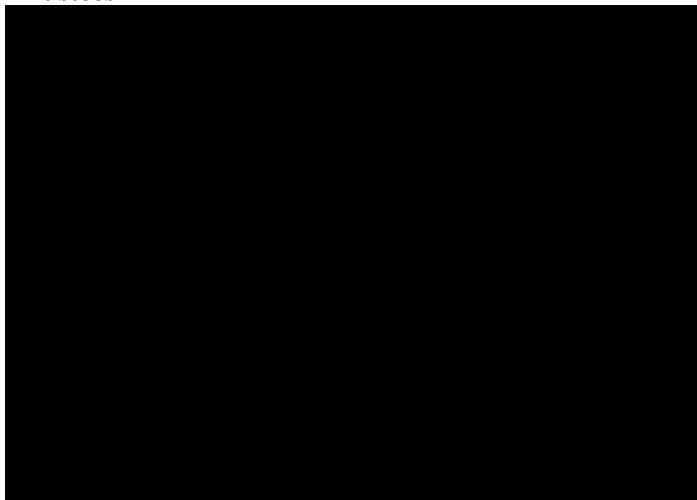
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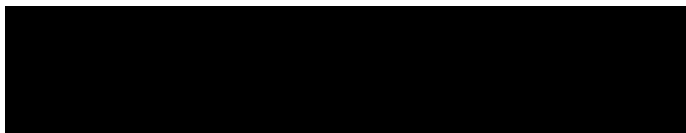
South Community Recovery Network
(A Scottish Charitable Incorporated Organisation)

Contact Details, Trustees and Professional Advisers

Trustees



Advisors



Staff



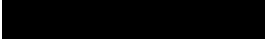
Secretary

Vacant

Principal Address

Adelphi Centre
12 Commercial Road
Gorbals
Glasgow
G5 0PQ

Independent Examiner



Azets Audit Services
Chartered Accountants
Abercorn House
79 Renfrew Road
Paisley
PA3 4DA

Scottish Charity Number

SC048793

South Community Recovery Network

(A Scottish Charitable Incorporated Organisation)

Report of the Trustees for the Year Ended 31 March 2024

The Trustees are pleased to present their report together with the financial statements of the charity for the Year Ended 31 March 2024.

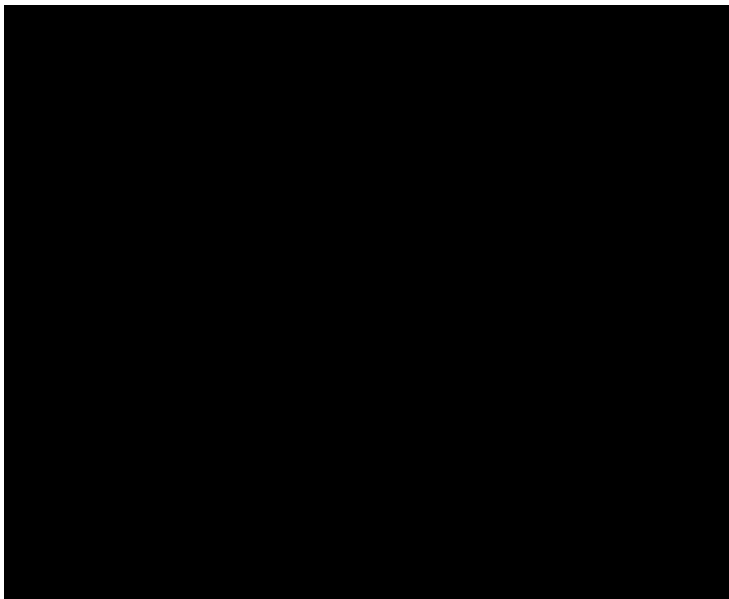
Legal Structure

South Community Recovery Network was registered with the Office of the Scottish Charity Regulator on 29 October 2018 as a Scottish Charitable Incorporated Organisation. The charity registration number is SC048793.

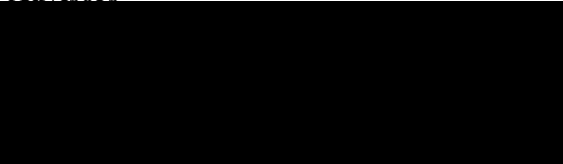
Trustees

The Trustees who served during the year and to the date of this report were as follows:

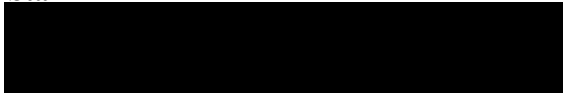
Trustees



Advisors



Staff



Appointment of Trustees

New Trustees are appointed as and when required by the charity's needs. Appointment is through a process of strict criteria that has been agreed upon by the current Trustees. No set time limit is agreed for Trustees though the Trustees review their involvement annually.

Charitable Objectives

The charity was established to complete the following objectives:

- The advancement of health through the facilitation of peer led, person centred recovery initiatives, which include drop in and support groups throughout South Glasgow.
- The advancement of citizenship or community development.
- The relief of those in need by reason of age, ill-health, disability, financial hardship or other disadvantage.

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Report of the Trustees for the Year Ended 31 March 2024

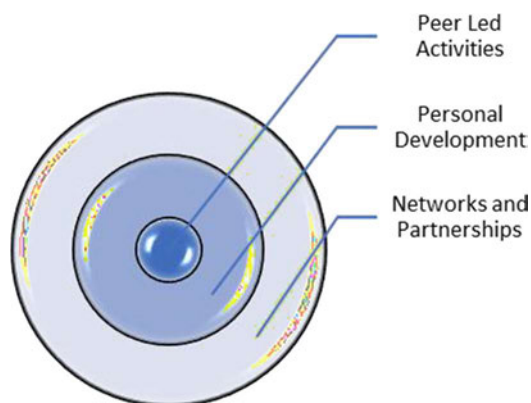
Principal Activities

South Community Recovery Network is a partnership of peer led, person centred recovery initiatives, drop-ins and support groups throughout the South Sector of Glasgow.

We have initiatives running throughout the South of Glasgow that have been created and developed by volunteers with lived experience in overcoming barriers throughout their lives to access routes to recovery from alcohol and drug misuse. They now work towards helping others achieve the same stability.

Achievements and Performance

The South Recovery Community Network (SCRN) **offers a range of services and activities that are delivered by volunteers in recovery from problematic substance use.** There are two distinct elements of SCRN. Firstly, the practical peer-led activities and emotional support we provide for people in recovery from problematic substance use and secondly, the pathway of development in place for people in recovery to progress into employment, education, and training. These two elements are enveloped by the networks and partnerships we have and the collaborations and initiatives we have created and plan to develop over the next three years.



SCRN continues to develop and maintain our partnership relationships across the city. SCRN already has a wide and varied network of partners, at a sector level, city-wide level, and on a national basis. Currently, SCRN works with a range of statutory and voluntary organisations across Glasgow. These relationships, networks, and partnerships are vital as the network is developed to ensure there is a barrierless and seamless approach to recovery support in the South of Glasgow and across Glasgow city. This work is also critical in the support and implementation of the Glasgow ROSC. Throughout this contract, SCRN will continue to develop and maintain strong relationships with treatment and care providers and services, education, housing, employability, and broader health and wellbeing support. Over the past few years, we have built a solid foundation that we will continue to build on over the next three years. Currently, we have a range of relationships and partnerships across the city. These include:

- Glasgow Alcohol and Drug Recovery Services (ADRS)
- Glasgow Alcohol and Drug Partnership (ADP)
- Glasgow Recovery Employability Service
- Children 1st
- Scottish Recovery Consortium
- Scottish Families Affected by Alcohol and Drugs (SFAAD)

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Report of the Trustees for the Year Ended 31 March 2024

- Health Improvement Scotland
- National Learning Network
- Turning Point Scotland – Recovery Housing and Glasgow Drug Crisis Centre.
- FASS
- Second Chance
- Mungo Foundation
- Glasgow Working Group of Women's Offending (GWGWO)
- Aid and Abet
- Glasgow Homeless Network
- Rangers Charity Foundation
- Street Soccer
- Jobs for Business Glasgow
- Elevate
- Glasgow City College

SCRN will continue to develop and maintain an **inclusive and accessible programme** within the South of Glasgow and we will do that over the coming months by using a blending approach to the activities we offer. We already have a barrier-less approach for people in recovery who want to engage with the network. Our website / Facebook and Twitter have a direct and easy way where people can find out what we do and how to get in touch. Also, the city-wide communication ensures as wide a reach as possible. Our direct links with a range of partners and networks across the city, allow us to continually raise awareness of the network, what we do, and the best way for people to get in touch.

Outreach

In 2023-2024 SCRN continued to deliver our outreach activities. This was facilitated by funding from CORRA. This work was originally developed during COVID. During the COVID pandemic, many people were disengaged from services. Many were at risk of relapses and overdose. Using local intelligence staff, have connected with people on a level which drug and alcohol users understand. Evidence has shown people open up more and are more honest with staff who have experienced the same struggles. They don't feel stigmatised and are more open to receiving support to become drug and alcohol free and move forward with their lives in a positive way.

Supporting people, staff have referred people back to treatment and care, supported people detoxing from illicit drugs and alcohol and from medication-assisted treatment (MAT). They have supported people who are homeless, helping to secure suitable accommodation to keep them off the streets and away from harmful drug and alcohol use. Most people referred to the service, are isolated and have poor physical and mental health issues. Staff have referred people to other services to receive the support they need for a positive future.

Between April 2023 and March 2024, 105 referrals were received. 70 people engaged and benefitted from support and 56 people reported a positive outcome. The average length of support provided was 12 weeks.

Ultimately, the service is showing real positive outcomes, improving people's lives and their families' lives, and helping to reduce the number of drug and alcohol related deaths in the south of Glasgow.

Financial Review

The Trustees are pleased to record that income for the year amounted to £203,594 (2023: £149,955). The charity's principal funding sources are NHS Greater Glasgow and Clyde and Corra Foundation. There is a net excess of receipts over payments in the year of £27,584 (2023: excess of payments over receipts of £19,058).

South Community Recovery Network

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Report of the Trustees for the Year Ended 31 March 2024

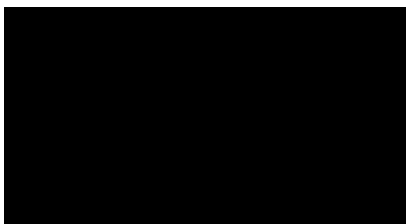
Statement on Risk

The Trustees have considered the major strategic, business and operational risks to which the charity is exposed and have reviewed those risks and established systems to mitigate them.

Reserves Policy

The level of reserves held is shown in the Statement of Balances on page 8. The Trustees are satisfied with the level of reserves held, particularly taking into account the need to ensure sufficient funds are available to allow flexibility in responding to needs.

On behalf of the Trustees



Dated: 25/11/2024

South Community Recovery Network

(A Scottish Charitable Incorporated Organisation)

Independent Examiner's Report to the Trustees *for the Year Ended 31 March 2024*

I report on the financial statements of the charity for the Year Ended 31 March 2024 which are set out on pages 7 to 9.

Respective Responsibilities of Trustees and Independent Examiner

The Trustees are responsible for the preparation of the financial statements in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The Trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

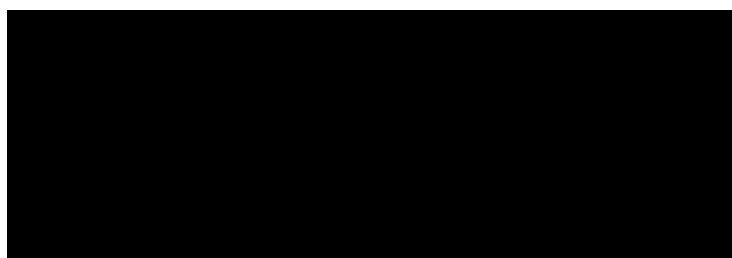
Basis of Independent Examiner's Statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the Trust and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeks explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the financial statements.

Independent Examiner's Statement

In the course of my examination, no matter has come to my attention:

- which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met, or
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.



Azets Audit Services
Chartered Accountants
Abercorn House
79 Renfrew Road
Paisley
PA3 4DA

Date: 25/11/24

South Community Recovery Network
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Receipts and Payments Account
For the year ended 31 March 2024

	Unrestricted Funds	Restricted Funds	Total Funds	Unrestricted Funds	Restricted Funds	Total Funds
	Year ended Mar-24	Year ended Mar-24	Year ended Mar-24	Year ended Mar-23	Year ended Mar-23	Year ended Mar-23
	£	£	£	£	£	£
Receipts						
NHS Funding	110,000	-	110,000	62,542	-	62,542
Glasgow City Council	10,205	-	10,205	10,850	-	10,850
Corra Foundation	-	66,675	66,675	-	68,250	68,250
GCVS	-	3,640	3,640	-	3,500	3,500
Other Donations	7,330	-	7,330	1,670	-	1,670
Refunds and recharges	3,802	-	3,802	1,416	-	1,416
Room Hire	-	-	-	1,148	-	1,148
Scottish Police Authority	-	-	-	-	545	545
Interest Received	28	-	28	34	-	34
Other Transfers	1,914	-	1,914	-	-	-
Total receipts	133,279	70,315	203,594	77,660	72,295	149,955
Payments						
Rent, rates and service charge	(53,748)	-	(53,748)	(47,698)	-	(47,698)
Salaries	-	(53,120)	(53,120)	-	(40,000)	(40,000)
Training and development	(8,530)	-	(8,530)	(7,767)	-	(7,767)
IT costs	(3,575)	-	(3,575)	(4,530)	-	(4,530)
Telecommunications	(3,344)	-	(3,344)	(2,315)	-	(2,315)
Room hire	(1,125)	-	(1,125)	(2,667)	(250)	(2,917)
Food	(32,246)	-	(32,246)	(32,120)	(2,545)	(34,665)
Insurance	(1,063)	-	(1,063)	(709)	-	(709)
Bank Charges	(184)	-	(184)	(200)	-	(200)
Accountancy	(1,080)	-	(1,080)	(2,064)	-	(2,064)
Equipment	(5,299)	-	(5,299)	(6,635)	-	(6,635)
Outreach Expenses	(667)	-	(667)	(1,878)	-	(1,878)
Stationery	(1,548)	-	(1,548)	(877)	-	(877)
Project Costs	(3,690)	(2,026)	(5,716)	(7,855)	(1,000)	(8,855)
Therapies	(3,897)	-	(3,897)	(6,027)	-	(6,027)
Marketing	(589)	-	(589)	(1,305)	-	(1,305)
Subscriptions	(108)	-	(108)	(102)	-	(102)
Travel	(172)	-	(172)	(219)	(250)	(469)
Total payments	(120,864)	(55,146)	(176,010)	(124,969)	(44,045)	(169,014)
Excess of receipts over payments/(payments over receipts)	12,415	15,169	27,584	(47,308)	28,250	(19,058)

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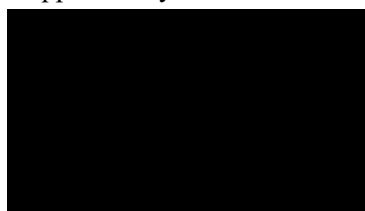
Statement of Balances
As at 31 March 2024

	<u>General</u> <u>Fund</u> £	<u>Restricted</u> <u>Fund</u> £	<u>Total</u> <u>2024</u> £	<u>Total</u> <u>2023</u> £
Cash and Bank Balances				
Balance at 1 April 2023	96,739	41,603	138,342	157,400
Excess of receipts over payments/ (payments over receipts) for the year	12,415	15,169	27,584	(19,058)
Balance at 31 March 2024	<u>109,154</u>	<u>56,772</u>	<u>165,926</u>	<u>138,342</u>

Liabilities

Accountants' fee 2024: £1,140 (2023: £1,080).

Approved by the Trustees on 25/11/24 and signed on their behalf by:



South Community Recovery Network

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Notes to the Financial Statements

For the year ended 31 March 2024

1 Nature and purpose of funds

Restricted fund income in the current and previous year comprises:

- £66,675 (2023: £68,250) received from Corra Foundation towards outreach salaries and related costs.
- £3,640 (2023: £3,500) received from GCVS for mental health wellbeing events (2023: gambling awareness sessions).
- £nil (2023: £545) received from Police Scotland in respect of the Men's Group.

All restricted funds have been fully spent by 31 March 2024, with the exception of £12 (2023: £12) carried forward in the Impact Arts Fund, £103 (2023: £103) carried forward in the STV Appeal Fund, £9,950 (2023: £9,950) carried forward in the Mental Health and Wellbeing Fund, £1,614 (2023: £nil) carried forward in the GCVS fund and £45,093 (2023: £31,538) carried forward towards outreach salaries and related costs.

All other funds are unrestricted subject to their application in achieving the objects of the charity.

2 Trustees' remuneration and expenses

The Trustees received no remuneration or expenses from the charity during the current or previous year.