

**Scottish Community Drama Association**  
**Caithness District-Scottish Charity Number SCO21388**  
**Year Ending 30 June 2025**

**Profit and Loss Account**

<u>Income</u>					
	Festival	Other	Total	Diff to Prev Yr	
Festival Entry Fees	£0.00		£0.00	-£80.00	
Ticket Sales	£1,249.32		£1,249.32^	£202.32	
Raffle	£295.00		£295.00^	-£32.10	
Programmes	£93.20		£93.20^	£53.01	
Refreshments	£100.98		£100.98^	£41.17	
<b>Total Income</b>	<b>£1,738.50</b>	<b>£0.00</b>	<b>£1,738.50^</b>	<b>£184.40</b>	

<u>Expenditure</u>					
	Festival	Other	Total	Diff to Prev Yr	
Adjudicator	£241.90^		£241.90	£241.90	
Venue Hire	£421.50^		£421.50	-£411.00	
Misc. Festival Expenses	£94.59^		£94.59	£94.59	
Team Expenses	£160.64^		£160.64	£60.64	
Festival Printing	£76.00^		£76.00	£76.00	
Caithness Festival Winner Div & Scot Final Expenses 2024		£400.00^	£400.00	£400.00	
Boxes for trophies		£50.44^	£50.44	-£24.71	
SCDA Worksop		£239.99^	£239.99	£239.99	
Festival Printing and video 2024	£105.00^		£105.00	£105.00	
<b>Total</b>	<b>£1,099.63^</b>	<b>£690.43^</b>	<b>£1,790.06^</b>	<b>£782.41</b>	

<b>Excess/Deficit</b>	<b>£638.87^</b>	<b>(£690.43)^</b>	<b>(£51.56)^</b>	<b>(£598.01)</b>
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**Current Assets**

Caithness District Account Opening Balance	£5,305.27^
Cash	£0.00

<b>Total Opening Balance</b>	<b>£5,305.27</b>
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Income	£1,738.50^
Expenditure	£1,790.06^
<b>Surplus</b>	<b>(£51.56)^</b>

Caithness District Account Closing Balance	£5,253.71
Cash	£0.00

<b>Total Closing Balance</b>	<b>£5,253.71^</b>
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Accounts prepared by: Audrey O'Brien, Treasurer.

signed *Audrey O'Brien*  
 date *08/11/25*

I have examined the books, receipts and vouchers presented to me, and I assert that the above figures are accurate, and faithfully represent the financial position as at 30 June 2025.

Clare Crawford

signed *CC*  
 date *08/11/25*