APPENDIX 1

OSCR

Office of the Scottish **Charity Regulator**

Trustees' Annual Report for the period							
	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
From	01	04	2025	To	31	03	2026

Reference and administration details

Charity name	Air Training Corps North Scotland Wing Non Public Sports & Welfare Funds	
Other names charity is known by		
Registered charity number	**SC025821**	
Charity's principal address	C/O NORTH SCOTLAND WING ATC	
	ROYAL AIR FORCE LOSSIEMOUTH	
	BUILDING 411 MORAY	
	SCOTLAND	**Postcode IV31 6SD**

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Katrina Maddams	Chair		
2	Ann Howley	Treasurer		
3	Joanne Johnston	Secretary		
4	Ken Watson			
5	Christine Copsey		09/08/2025 to date	
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Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document	Air Cadets Publications:- CCP 10 - Administration of Air Training Corps Public & Non- Public Funds. CCP 11 - Administration of Civilian Committees in the Air Training Corps.
Trustee recruitment and appointment	Election of office bearers is decided and voted on at the annual general meeting (AGM). At other times existing committee members will elect new members to the committee and office bearers as necessary. Or as appointed by NSW Welfare as parent body when required.

Objectives and activities

Charitable purposes	The purpose of the charity is to manage and raise funds for activities in North Scotland Wing that support the delivery of the Air Cadet experience, on an equal basis, for all squadrons within our geographical area. This is done by managing subscription payments, funds distributed by Corps & Region and obtaining grants from various funding bodies. These non-public funds are then spent to allow cadets to advance themselves in activities which are not already funded by the RAF/MOD through the Air Cadets Corps/Region/Wing structure.
Summary of the main activities in relation to these objects	To raise money for North Scotland Wing to support activities that foster the spirit of adventure and develop the qualities of leadership and good citizenship in the Cadets. This includes transportation to and from events and supply of equipment not funded centrally.

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Achievements and performance

Summary of the main achievements of the charity during the financial period	During the year there was the usual spend for Cadet Training activities supporting the Duke of Edinburgh Scheme, UK camps, Balmoral Races, and new equipment/technology spend for the expanding training syllabus. Cadets took part in several sporting activities, and combined events such as our Wing Field day, which involve the bringing together of units from across the whole of the North of Scotland. Due to the geographical area we cover (some 15,733 sq miles) – the transport costs remain high. We were pleased to be able to find funds to support inclusion for all our units, regardless of location. Blackburn Cottage remains on lease to us, for AT activities. We spent £3.2k this year and have therefore reduced the dilapidation costs to be incurred at the end of the lease.

Financial review

Brief statement of the charity's policy on reserves	Our reserves are at the correct level to ensure we can deliver the programme of events planned for the next year. There will be an additional spend on Blackburn Cottage to ensure the standard remains to protect any dilapidation costs at the end of the lease.
Details of any deficit	
Donated facilities and services (if any)	n/a

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Other optional information

We have seen a large increase in the deposit funds held this year.

This was partly due to a legacy payment received from a squadron in NSW that has been closed due to our inability to identify new staff and the fall in youth numbers in the area. SC041685 - ATC 832 (Wester Ross) Squadron funds (circa £26k) have been transferred to NSW Welfare to continue to support cadet activities across North Scotland. The dissolution of the charity has been agreed with OSCR and is nearing completion.

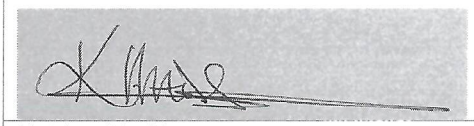
We have also shifted some of our regular operating funds to a separate deposit account, maintaining instant access, to maximise our income.

In addition, we are holding ringfenced funds for 1769 (Thurso & District) Squadron and 1769 (Orkney) Detached Flight - (SC028002) whilst we await confirmation from our Regional Office that the units will be closing. If the units close, we will engage with OSCR to start the dissolution process and obtain agreement for the dispersal of funds. If they remain open, they may be re-classified as Detached Flights under the banner of another squadron, and again, if that is the outcome we will liaise with OSCR to agree the transfer of funds to that charity and close SC028002.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Katrina Maddams	
Position (e.g. Chair)	Chair	
Date	30/09/2026	

NSW WELFARE
For the Financial Year ended 31st March 2026

	£	£	£
Opening Balance as at 1 April 2025			22,036.40
Income		38,123.85	
Expenditure	38,055.90		
Closing balance as at 31 March 2026			22,104.35
Monies out to savings accounts	10,000.00		
			12,104.35

Bank Statement Balance as at 31/03/2026	**12,104.55**
Cheques still to clear at year end:	
Outstanding subs still to be received	
Closing Bank Balance as at 31 March 2026	12,104.55

Reconciled to:

NSW Closing Bank Balance 31 March 2026	**12,104.55**

add on new accounts			
Commercial Instant Access account 1	10,013.46	80-05-17	10433265
Commercial Instant Access account 2	11,231.00	80-05-17	10441062
	33,349.01		

2025 2026 NSW

		Monies out	Monies in	
	Subs	14,830.00	18,519.06	
	Grant		6,896.00	
	Training			
	D of E	3,117.75	2,476.80	
	Fieldcraft	284.00	300.98	
	NCO weekend		325.00	
	Sports	4,713.69	1,943.48	
	skills camp	640.63	627.00	
	Camps			
	RIAT	380.00	380.00	
	Eagle Camp	248.19	459.55	
	Messing	1,018.30	122.43	
	Shooting	143.95	292.40	
	Road Marching		26.50	
	First Aid	50.75	75.00	
	camps	160.00	367.50	
	Events & Misc			
	Balmoral Races	2,105.00	2,500.00	
	MacRoberts	1,452.45	2,123.95	
	Travel	971.41	305.31	
	Toilets	888.00		
	Flying costs	182.46		
	Blackburn Cottage	3,233.55		
	102 df - BT Costs	661.20		
	Misc	2,974.57	382.89	
		38,055.90	38,123.85	67.95
To Ring fenced Accounts	to savings account for NSW 1769	11,231.00 10,000.00	11,231.20	
		59,286.90	49,355.05	
		59,286.90	49,355.05	
		EXPENDITURE	INCOME	
		-	-	