

Scottish Charity No. SC050697

Annual Report and Financial Statements for the period ended
31 January 2026

**Trustees' Annual Report
For the Year Ended 31 January 26**

The trustees take pleasure in presenting their report together with the financial statements and the independent examiner's report for the year ended 31 January 26.

Reference and Administrative Information

Charity Name

Ferguslie Community Development Trust

Charity No

SC050697

Address

51 Glencoats Drive
Paisley
Renfrewshire
PA3 1RP

Current Trustees

John McIntyre	Chairperson
Anna Hampson	Secretary
Sean McClory	Treasurer
Donald Hampson	Trustee
Lauryn Burnett	Trustee
Agnes McIntyre	Trustee
Lila Duffin	Trustee

Structure Governance and Management

Constitution

SCIO (Scottish Charitable Incorporated Organisation)

Appointment of Trustees

The Constitution states the Board may at any time appoint any person to be a charity trustee — by way of a resolution passed by majority vote at a board meeting.

Management

The structure of the organisation consists of the trustees — who hold regular meetings and generally control the activities of the organisation and day-to-day running.

Objectives and Activities

Charitable purposes

- The advancement of education
- The advancement of citizenship or community development
- The advancement of the arts, heritage, culture, or science

Summary of the main activities in relation to these objects

The organisation's purposes are:

- The advancement of community development and participation of the Community in the regeneration of Ferguslie Park.
- The advancement of community development through the provision of and participation in community-led activities, programmes, organisations, and events.
- The advancement of the arts and culture through providing entertainment for the public and providing an environment for local talent to flourish.
- The advancement of education for the community as well as key skills which will improve employability through training, volunteering, and employment opportunities; and to establish opportunities for social enterprise to develop.
- The promotion of such other similar charitable purposes

Charity Registration

The charity was registered on 18th January 2021.

Chairperson Annual Report To OSCR January 2026

Chairperson's Progress Report: Ferguslie Community Development Trust (2025-2026)

Introduction

As Chairperson of the Ferguslie Community Development Trust (FCDT), I am pleased to present this progress report detailing our proposed projects and initiatives for the upcoming year, from 2025 to 2026. Our mission to advance community development, education, and cultural enrichment continues to guide our plans and aspirations.

Key Proposed Projects and Initiatives

1. St Ninian's Church Hall Revamp

- **Project Overview:** We have successfully submitted our Community Asset Transfer application & Business Plan to Renfrewshire Council to take ownership of St Ninian's Church Hall. This project aims to transform the hall into a vibrant community hub for cultural, well-being, and educational activities.
- **Expected Outcomes:** The proposed renovations include a large open-plan hall, meeting rooms, a community café, solar panels and heat pumps to meet Renfrewshire Council's green energy targets and reduce our energy costs. We anticipate significant community interest, particularly from young people.

2. Community Engagement and Events

- **Project Overview:** We plan to emphasise the importance of community involvement through various events and initiatives, including live music and film shows, community events, children's parties, funeral gatherings, wedding parties, community wellbeing events and clubs, and activities for all ages.
- **Expected Outcomes:** These events are expected to strengthen community bonds, provide platforms for local talent, and foster a sense of pride and belonging among residents. By offering a diverse range of activities, we aim to cater to the interests and needs of all community members.

3. New Community Space at Bankfoot Road

- **Project Overview:** The creation of a new activity and community space within Ferguslie Park is part of Renfrewshire Council's Making of Ferguslie Project. While this is not our project, the Trust fully supports it and intends to use this new facility extensively.
- **Expected Outcomes:** This new space will include a games area, providing a valuable recreational facility for the local community.

Collaboration with Renfrewshire Council

Our collaboration with Renfrewshire Council is a cornerstone of our efforts to enhance community development in Ferguslie. We are committed to working closely with the Council on various initiatives, including:

- **Joint Planning and Execution:** We will collaborate on the planning and execution of community projects, ensuring that our goals align with the broader vision for Ferguslie's development.
- **Community Engagement:** Together with the Council, we will engage with residents to gather input and feedback, ensuring that our initiatives reflect the needs and aspirations of the community.

- The success of this collaboration is evident in the significant investments made by the Council. Over £100,000 has been invested in roofing and window replacement at St Ninian's Church Hall through the Council's Making of Ferguslie initiative. Additionally, a further investment grant of £24,475.00 from the Council's Sustainable Communities Fund has been awarded to employ Framed Estates Architects & Community Enterprise for the project.

Partnerships with Local Organisations

In addition to our collaboration with Renfrewshire Council, we have established strong partnerships with various local organisations to further our mission. These partnerships include:

- **Local Schools and Educational Institutions:** Collaborating on educational programs and workshops to enhance learning opportunities for residents.
- **Health and Wellbeing Organisations:** Partnering to deliver community well-being events, mental health support, and fitness activities. April of 2026 will see the Trust delivering a community health and wellbeing programme after securing funding from Engage Renfrewshire's Wellbeing Fund. The programme will run during the period 13/04/2026 to 01/06/2026 and deliver open sessions for the community in Ferguslie Park and the wider Renfrewshire area. Events will consist of Art & Crafts classes, Stress Management and keep fit (Chair Aerobics). Healthy Eating and afternoon matinee film shows. The events will be open to anyone 16 years and over.
- **Cultural and Arts Groups:** Working together to host concerts, film nights, and art workshops, enriching the cultural landscape of Ferguslie.
- **Local Businesses:** Engaging with businesses to support community events, provide sponsorships, and create employment opportunities.

Educational and Cultural Advancements

1. Educational Programs

- **Overview:** We plan to expand our educational programs to include more training, volunteering, and employment opportunities for residents.
- **Expected Outcomes:** These programs are expected to improve employability skills and provide valuable learning experiences for participants.

2. Cultural Initiatives

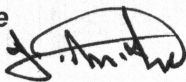
- **Overview:** Our cultural initiatives will include hosting small concerts, film nights, and arts workshops.
- **Expected Outcomes:** These activities are anticipated to enrich the cultural landscape of Ferguslie, offering residents diverse opportunities to engage with the arts.

Conclusion

The upcoming year holds great promise for the Ferguslie Community Development Trust. Our proposed projects and initiatives aim to enhance the physical infrastructure of our community while fostering a stronger, more connected, and vibrant Ferguslie. We look forward to turning these plans into reality with the continued support and dedication of our community members, our collaborative efforts with Renfrewshire Council, and our partnerships with local organisations.

Thank you to all our community members, volunteers, and partners for their unwavering support and dedication.

John McIntyre



J McIntyre
Chairperson, Ferguslie Community Development Trust

References

[1] Unleashing the Power of Community Voices: Building the Future of ...

- [2] Paisley hall revamp would be seen as a game-changer for community
- [3] New community space to be created at the heart of Ferguslie Park
- [4] Charity Details - OSCR

Financial Review

The main source of funding comes from Council/Community Grants and Fund Raising.

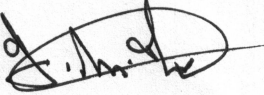
Total Receipts were £7,435 and Payments for the year were £16,948, resulting in a deficit for the year of (£9,513). Total funds as of 31.01.26 were £9,553.

Reserves Policy

There are no long-term contracts or paid staff within the organisation. If funding was to cease the activities would cease along with it.

Approved by the trustees on 25/03/2026 and signed on their behalf by:

John McIntyre (Chair)



**Independent Examiner's Report
For the Year Ended 31 January 2026**

**Independent Examiner's Report to the Trustees of Ferguslie Community
Development Trust, SC050697**

I report on the financial statements of the charity for the year ended 31 January 2026, which are set out on page 8.

Respective responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

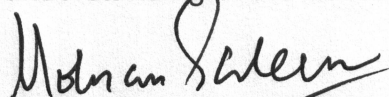
My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

Independent Examiner's Statement

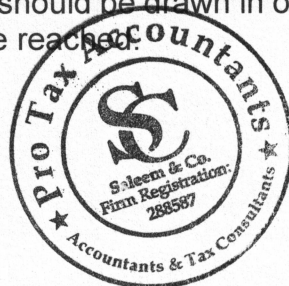
In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that, in any material respect, the requirements:
- to keep accounting records in accordance with section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Regulations have not been met, or

2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Mohsan Saleem AFA MIPA
Pro Tax Accountants Saleem & Co Ltd
21 Underwood Road Paisley PA3 1TH



Date: 25/03/2026

**Statement of Receipts and Payments
For the Year Ended 31 January 2026**

	Unrestricted funds	Restricted funds	Total funds current period	Total funds last period
Receipts				
Grants/Fund Raising	1,405	6,030	7,435	24,564
Bank Dividend	-	-	-	-
Total Receipts	1,405	6,030	7,435	24,564

Payments

Bank Charges	-	-	-	-
Payments relating directly to charitable activities	-	16,948	16,948	8,088
Sub Total	-	16,948	16,948	8,088

Payments relating to assets

Purchase of fixed assets	-	-	-	-
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Total Payments	-	16,948	16,948	8,088
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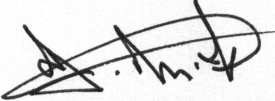
Net receipts/ (payments)	-	(9,513)	(9,513)	16,476
Surplus/(Deficit) for year	-	(9,513)	(9,513)	16,476



**Statement of Balances
As at 31 January 2026**

Cash Funds	Unrestricted funds	Restricted funds	Total funds current period	Total funds last period
Cash and bank balances at 01.02.25	-	19,066	19,066	2,590
Surplus/(Deficit) shown on Receipts & Payments	-	(9,513)	(9,513)	16,476
Cash and bank balances at 31.01.26	-	9,553	9,553	19,066

Signed on behalf of all the trustees:



John McIntyre
Date Approved:
25/03/2026

Notes to the Accounts
For the Year Ended 31 January 2026

Basis of Accounting

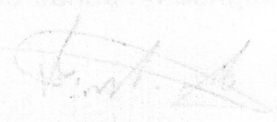
These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

Nature and purpose of funds

Restricted funds have been given in the form of a grant for the purpose stated in application — used as Sunshine Campaign for purchase of Plants/Tools – Schools

Related Party Transactions

No trustee received remuneration.



Analysis of receipts and payments

Grants	Unrestricted funds	Restricted funds	Total funds	Total funds last period
Renfrewshire Council St Ninians Grant	-	-	-	24,474
Engage Community Benefits	-	6,030	6,030	-
Fundraising	1,405	-	1,405	90
Total Grants	1,405	6,030	7,435	24,564

Expenses relating directly to charitable activities	Unrestricted	Restricted	Total	Total funds last period
Framed Estates Architects St Ninian's Hall	-	6,498	6,498	6,498
Accounts Fee	-	150	150	300
Sunshine Campaign Plants/Tools - Schools	-	40	40	525
Equipment	-	-	-	127
Printing / Marketing	-	-	-	-
Sundry	-	51	51	50
Web management	-	372	372	372
CEL Trading	-	9,600	9,600	-
Insurance	-	237	237	216
Total	-	16,948	16,948	8,088