The Macmillan Gift Shop Association

Scottish Charity Register Number SCO402013

Financial Report for the year 2025

2025.... What a year in the Gift Shop. Again we have surpassed all expectations for the turnover. Good weather encouraged an increase in the footfall which contributed to higher sales.
I wish to thank the Gift Shop Committee for tirelessly sourcing, displaying and replenishing the stock throughout the season. You are all valuable assets to the success of the Gift Shop.
Many thanks to the till operators and staff who also contributed to the success of the shop.
The continued support from the public has meant that the turnover for 2025 is an outstanding £70,906.48. A terrific achievement.

Comments on the Accounts

Turnover for 2025 was £70,906.48 an increase in sales of approximately 6.5%.

As agreed at the AGM in February 2025 the surplus to be donated from trading activities of 2024 to Cornhill Support Group was £29,468.32.

I donated £15,000.00 in May 2025 and the balance of the agreed amount of £14,468.32 in August 2025.

The surplus for 2025 is £30,931.95 which requires to be approved at the AGM for donation to Cornhill Macmillan Support Group.
As part of this surplus I deposited £20,000.00 into a fixed deposit bank account in November 2025. The amount will mature in June 2026 with a small interest gain of £234.52. This interest will be included in future donations to Cornhill Support Group.

The Final Result

As Treasurer, my intention after approval at the AGM in February 2026 is to donate £15,000.00 in June 2026 to Cornhill Support Group and the remaining balance of £15,931.95 + £234.52 interest to be donated as and when the Gift Shop is generating sufficient funds to cover the 2026 expenditure.

Treasurer Jackie Caira
James Street House
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Jackie Caira

January 2026