APPENDIX 1

OSCR
Scottish Charity Regulator

Office of the Scottish **Charity Regulator**

Trustees' Annual Report for the period							
	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
From	01	01	2025	To	31	12	2025

Reference and administration details

Charity name	Lomond Community Pantry	
Other names charity is known by		
Registered charity number	**SC053796**	
Charity's principal address	46 Luss Road	
	Alexandria	
		Postcode G83 0RH

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mary Sweetland	Chairman		
2	David Hendry	Vice Chairman		
3	Christina Lynas	Treasurer		
4	Anne Lamont	Secretary	27/08/2025	
5	Hazel Sorrell			
6	Fiona Tipping			
7	Dionne Bushnell			
8	Kathleen Scullion		27/08/2025	
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APPENDIX 1

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document	The charity is a SCIO Constitution (two tier). It was registered by OSCR on 20th November 2024.
Trustee recruitment and appointment	A maximum of 11 Trustees can be appointed from the membership at each AGM. The minimum number is 5, and the board can co-opt up to 3 additional Trustees during the year. Trustees stand down at each AGM but can be re-elected.

Objectives and activities

Charitable purposes	Prevention or relief of Food Poverty by running a community pantry to serve G83 postcode area of West Dunbartonshire
Summary of the main activities in relation to these objects	Lomond Community Pantry opened on 17th October 2024 in the refurbished Lennox Hall Annex in Jamestown. Membership is open to anyone living in the G83 postcode, who can then purchase 10 items of groceries for £4. We are staffed by a team of 24 volunteers, who work on a rota to serve members during opening hours, Thursdays 1pm-7pm and Friday 10am-4pm. Purchasing stock is a large undertaking, and is carried out by Charity Trustees. Our food is subsidised by donations from local churches and groups and fundraising through grants and local businesses

Achievements and performance

Summary of the main achievements of the charity during the financial period	During our 15 months of operation we have registered 325 members, with 3600 customers. We provide a warm space, and a cuppa and a chat for many living on their own as well as a 'community' shop. Our Trading Receipts cover only 50% of our the cost of our provisions, and we raise the balance of our supplies purchases and our running costs through donations, grants and fundraising. We are grateful for the on-going support of the local community. We are supported by Balloch Coop who supply us with excess stock, and Scotmid who donate vouchers so that we can buy fresh dairy products their shop across the road, and Warburtons who donate a weekly bread delivery, via Scotmid. We publicised the Pantry through all the local primary schools, and are delighted to have p6/p7 pupils from Balloch Primary come to the Pantry once a fortnight and help with stocking shelves. This encourages them to mentor other families at school who may be in food poverty. We carry a small stock of recycled school uniforms for local schools. We received capital grant funding for WDC to replace our emergency exit doors, and to instal entrance gates. Our electricity costs (£2679) were our major operating cost due to Infrared heaters, we are looking to reduce this in future years.

Financial review

Brief statement of the charity's policy on reserves	Our aim is to hold reserves of 6 months operational costs
Details of any deficit	
Donated facilities and services (if any)	Lomond Parish Church let us use the building providing we cover insurance and electricity. Bonhill & Dalmonoch Community Council donated a Freezer. Haldane Tenants and Residents Assocation supplied a WIFI router and additional heating. WDC Greenspace, Community Payback and Work for All teams have all provided services over the year.

Other optional information

We greatly appreciate the support we have received from the individuals in the local community and donations from local businesses –

Alexandria Traders Christmas Donation
Hawthorn Heights
Allsports Construction
Chivas Employee Match Funding L McGovern
Valley Group Limited
Sunbelt Rentals
Argyll Bowling Club
Gartocharn Church
Singergie
Local Vocal

We have regular rentals of the facility from Haldane Tenants and Residents Association, Local Vocal, and Councillor Hazel Sorrell holds her weekly surgery in the Pantry.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) ***OSCR will accept digital or typed signatures***	Mary Sweetland	Christina Lynas
Full name(s)	Mary Sweetland	Christina Lynas
Position (e.g. Chair)	Chair	Treasurer
Date	27/01/2026	27/01/2026