

REGISTERED CHARITY NUMBER: SCO52776

Report of the Trustees and
Unaudited Financial Statements for the Period 25 August 2023 to 31 July 2024
for
Blantyre Celtic Community Football Club

Accountants Plus
Chartered Certified Accountants
Unit 1 Cadzow Park
82 Muir Street
Hamilton
ML3 6BJ

Blantyre Celtic Community Football Club

Contents of the Financial Statements
for the Period 25 August 2023 to 31 July 2024

	Page
Report of the Trustees	1 to 2
Independent Examiner's Report	3
Statement of Financial Activities	4
Balance Sheet	5
Notes to the Financial Statements	6 to 8
Detailed Statement of Financial Activities	9 to 10

Blantyre Celtic Community Football Club

Report of the Trustees

for the Period 25 August 2023 to 31 July 2024

The trustees present their report with the financial statements of the charity for the period 25 August 2023 to 31 July 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Blantyre Celtic Community Football Club SCIO aims to enhance the lives of children and young people through football training and matches. We strive to promote public participation in football, offering a safe, inclusive, and competitive environment accessible to all.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

- Hosted our first full club presentation night at Celtic Park, attended by 600 people.
- Held our 9th annual football festival across two venues.
- Secured £4,000 in funding from the National Lottery Community Fund.
- Completed a successful recruitment drive, increasing membership from 180 to 250 players.
- Provided new training kits and match wear for all 250 players, alongside new trainingbags for each player and updated kits for all coaches.
- Organised a full club Tinto Hill climb fundraiser via GoFundMe, raising over £3,000.
- Expanded our female football programme by adding two new girls' age groups

FUTURE PLANS

- Plan to add three new teams, increasing participation to over 300 players.
- Celebrate our 10th annual football festival.
- Launch a recruitment drive for female volunteer coaches.
- Expand participation in football festivals across Scotland, England, and the Netherlands.
- Work towards achieving the SFA's Gold Quality Mark status.

STRUCTURE, GOVERNANCE AND MANAGEMENT

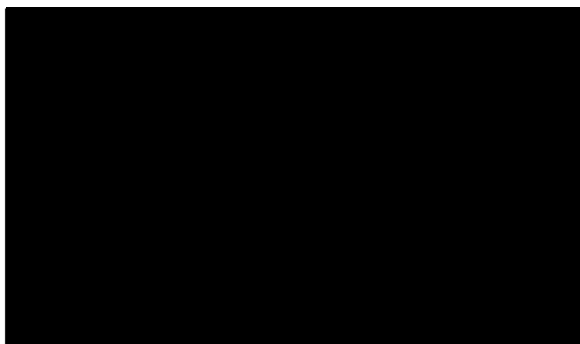
Governing document

The charity is controlled by its governing document and constitutes a Scottish Charitable Incorporated Organisation.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number


SCO52776



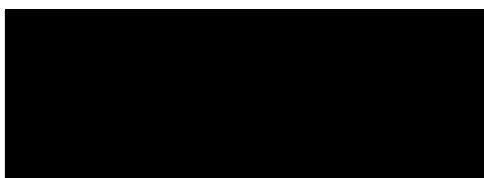
Blantyre Celtic Community Football Club

Report of the Trustees
for the Period 25 August 2023 to 31 July 2024

REFERENCE AND ADMINISTRATIVE DETAILS
Independent Examiner


Accountants Plus
Chartered Certified Accountants
Unit 1 Cadzow Park
82 Muir Street
Hamilton
ML3 6BJ

Approved by order of the board of trustees on5/12/24..... and signed on its
behalf by:



Independent Examiner's Report to the Trustees of
Blantyre Celtic Community Football Club

Independent examiner's report to the trustees of Blantyre Celtic Community Football Club

I report to the charity trustees on my examination of the accounts of Blantyre Celtic Community Football Club (the Trust) for the period 25 August 2023 to 31 July 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Accountants Plus
Chartered Certified Accountants
Unit 1 Cadzow Park
82 Muir Street
Hamilton
ML3 6BJ

Date: 12/12/24

Blantyre Celtic Community Football Club

**Statement of Financial Activities
for the Period 25 August 2023 to 31 July 2024**

	Notes	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM				
Donations and legacies		113,332	-	113,332
Charitable activities				
Charitable activities		1,500	5,640	7,140
Other trading activities	2	23,199	-	23,199
Other income		772	-	772
Total		138,803	5,640	144,443
EXPENDITURE ON				
Raising funds		4,459	-	4,459
Charitable activities				
Charitable activities		116,824	5,635	122,459
Total		121,283	5,635	126,918
NET INCOME		17,520	5	17,525
Transfers between funds	6	(20)	20	-
Net movement in funds		17,500	25	17,525
TOTAL FUNDS CARRIED FORWARD		17,500	25	17,525

The notes form part of these financial statements

Blantyre Celtic Community Football Club

Balance Sheet

31 July 2024

	Notes	Unrestricted fund £	Restricted funds £	Total funds £
CURRENT ASSETS				
Debtors	4	3,589	-	3,589
Cash at bank		14,867	25	14,892
		<u>18,456</u>	<u>25</u>	<u>18,481</u>
CREDITORS				
Amounts falling due within one year	5	(956)	-	(956)
NET CURRENT ASSETS		<u>17,500</u>	<u>25</u>	<u>17,525</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		17,500	25	17,525
NET ASSETS		<u>17,500</u>	<u>25</u>	<u>17,525</u>
FUNDS	6			
Unrestricted funds				17,500
Restricted funds				25
TOTAL FUNDS				<u>17,525</u>

The financial statements were approved by the Board of Trustees and authorised for issue on5/12/24..... and were signed on its behalf by:



1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Notes to the Financial Statements - continued
for the Period 25 August 2023 to 31 July 2024

2. OTHER TRADING ACTIVITIES

	£
Sponsorships	8,383
Festival income	14,816
	<u>23,199</u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the period ended 31 July 2024.

Trustees' expenses

There were no trustees' expenses paid for the period ended 31 July 2024.

4. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	£
Other debtors	2,634
Prepayments	955
	<u>3,589</u>

5. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	£
Other creditors	956
	<u></u>

6. MOVEMENT IN FUNDS

	Net movement in funds £	Transfers between funds £	At 31.7.24 £
Unrestricted funds			
General fund	17,520	(20)	17,500
Restricted funds			
Sported Foundation Grant	25	-	25
ASDA Community Fund	(20)	20	-
	<u>5</u>	<u>20</u>	<u>25</u>
TOTAL FUNDS	<u>17,525</u>	<u>-</u>	<u>17,525</u>

Blantyre Celtic Community Football Club

Notes to the Financial Statements - continued
for the Period 25 August 2023 to 31 July 2024

6. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	138,803	(121,283)	17,520
Restricted funds			
Awards for All	4,000	(4,000)	-
Sported Foundation Grant	1,240	(1,215)	25
ASDA Community Fund	400	(420)	(20)
	<u>5,640</u>	<u>(5,635)</u>	<u>5</u>
TOTAL FUNDS	<u>144,443</u>	<u>(126,918)</u>	<u>17,525</u>

7. RELATED PARTY DISCLOSURES

There were no related party transactions for the period ended 31 July 2024.

Blantyre Celtic Community Football Club

Detailed Statement of Financial Activities
for the Period 25 August 2023 to 31 July 2024

£

INCOME AND ENDOWMENTS

Donations and legacies

Donations	43,512
Gift aid	8,891
Contribution for activities	60,929
	<hr/>
	113,332

Other trading activities

Sponsorships	8,383
Festival income	14,816
	<hr/>
	23,199

Charitable activities

Grants	7,140
--------	-------

Other income

Sundry income	209
Interest receivable	563
	<hr/>
	772

Total incoming resources	144,443
---------------------------------	----------------

EXPENDITURE

Raising donations and legacies

Festival	4,459
----------	-------

Charitable activities

Postage and stationery	180
Sundries	568
Clothing and uniform	41,365
Coaching fees	800
Event expense	18,356
Facilities	37,122
Sports equipment	13,825
League fees	400
Referees fees	4,148
SFA fees	960
SWFA fees	534
Training costs	1,865
Carried forward	120,123

This page does not form part of the statutory financial statements

Blantyre Celtic Community Football Club

Detailed Statement of Financial Activities
for the Period 25 August 2023 to 31 July 2024

	£
Charitable activities	
Brought forward	120,123
Computer costs	1,180
Donations	200
	<hr/>
	121,503
 Support costs	
 Governance costs	
Accountancy and legal fees	956
	<hr/>
Total resources expended	126,918
	<hr/>
Net income	17,525
	<hr/> <hr/>

This page does not form part of the statutory financial statements