ERSKINE COMMUNITY ALLOTMENTS SCIO

SCOTTISH CHARITY NO - SC052678

Annual Report and Financial Statements

For the year ended 31 October 2024

Trustees' Annual Report

For the year ended 31 October 2024

The trustees have pleasure in presenting their report together with the financial statements for the year ended 31 October 2024.

Reference and Administrative Information

Charity name

Erskine Community Allotments SCIO

Charity No.

SC052678

Address

Current Trustees



Resignations

No resignations to report

Appointments

Structure, Governance and Management

Constitution

The Charity's status has changed to a Scottish Charitable Incorporated Organisation and was registered on 12 July 2023 moving it from its former Unincorporated Association status which was registered on 12 June 2016. The assets of Erskine Community Allotments Sc046634 were transferred to Erskine Community Allotments Sc052678 on registration. It has a two tier structure and as such, the trustees are also members of the Charity.

Prior to registration the Charity previously operated as Lamont Gardens, with the assets of Lamont Gardens transferred to the Erskine Community Allotments Sc046634 on registration.

Appointment of trustees

The Board, which normally meets on the second Sunday of each month, are the Charity's trustees. Membership of the management committee is open to all members.

Trustees are elected at the annual general meeting by its Members which are held in November. There must be a minimum of four and a maximum of eight trustees on the Board

Objectives and Activities

Charitable purposes

- The advancement of community development, through provision of and participation in community garden spaces in a sustainable and inclusive manner.
- b) the advancement of education of the general public in agriculture, horticulture, sustainable development and the protection and improvement of the natural environment through good environmental practices by encouraging and teaching a range of outdoor skills and pursuits, promoting the benefits of the natural environment and living more sustainably.
- c) to advance environmental improvement through the growing of food locally, leading to a reduction in carbon footprint, increased resilience, and opportunities for recycling organic and other materials and by promoting the benefits of and demonstrating a range of good environmental and horticultural practices such as organic growing, composting, and through reducing, re-using and recycling of resources

d) To provide recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended by providing affordable allotment spaces, opportunities for people to grow their own food and to keep physically and socially active.

Activities

The charity provides allotment plots for the cultivation and growing of fruit, vegetables and flowers based at the allotment site, to improve the conditions of life for members generally who have a need for such facilities to enhance their health and wellbeing.

During 2023 the members requested that the trustees apply for SCIO status in order to secure the allotment site. This request was carried out and application made.

The annual judging of the allotments continues as a bit of fun and enjoyment for the plot holders and 2 external independent judges carry out the judging for us. Plot Judging takes place in early August when the plots look good and full of vegetables, fruit and flowers. It has also meant a rise in better looking plots from the previous year.

Our Polycrub (Poly tunnel) still proves to be a massive asset to the Charity and has been well used. So much so that space is at a premium with more and more members wishing to use it to grow tomatoes, chillies aubergines and a fig tree.

With the move to SCIO status in July we were able to hold two Open Days one on 2 September 2023 and one on 7 September 2024. We normally hold this in early September to ensure that we have some surplus produce that we can sell in our main fundraising of the year. 2023 year saw the charity start to recover after covid and the recovery continued into the 2024 Open Day. Any surplus fresh fruit and vegetables after the open day are distributed to groups who support those in need.

Achievements and Performance

In late 2023 the members requested that we apply for a Community Asset Transfer for the allotment site and an adjacent piece of ground to come under ownership of the allotment site to ensure the security of the charity as we move forward. This request was carried out and application was made to Renfrewshire Council and our application for Community Asset Transfer approval was granted in January 2024 to proceed with the transfer of ownership. Demand for allotment plots still remains very high. The popularity in food growing is still growing and is encouraging you families now wanting to take part. Our waiting continues to grow.

The group is still involved with the Renfrewshire Growing Grounds Forum where similar growing groups gather every 3 months to exchange ideas and take part in Renfrewshire's Food Growing Strategy for the Scottish Government. Still no face to face meetings, things are still not back to normal with the Forum and still only meet via zoom meetings. It is good to catch up, but it just feels strange not meeting up face to face.

We continue to fundraise through our seed scheme where members compile their order for seeds and we compile one main order through a seed catalogue from which we earn a discount on the purchases and this in turn helps to boost our funds.

The Community Payback Scheme continues to support us whenever they can to help us if they have supervising staff available to carry out the work requested.

Financial review

Our main source of funding is fees which are charged to plot holders for membership. Fees still remain the same at £20 for full plot and £10 for a half plot and there is no indication that these will rise in the near future.

We presently do not have a Treasurer and our Secretary has stepped in to carry out these duties and were checked by myself (as Chairperson) and passed to our auditor for verification. We will continue with our Secretary as acting Treasurer and I as Chairperson looking after the financial arrangements until our AGM in November 2025 until a new Treasurer can be appointed.

Reserves policy

The trustees' policy is to retain £500 in order to meet commitments and to cover any unexpected expenditure. The trustees believe that this is an acceptable range but will continue to monitor the position.

Plans for future period

Continuation with the Community Asset Transfer buy out will continue in 2025 between our solicitors and the Council's legal services, hopefully with the completion of the transfer finalising by mid June.

Once the Community Asset Transfer is completed we hope to start fundraising and applying for grants to start work on what will be the extension to the allotments and

build 24 raised starter beds to enable us to bring in another 24 members to join us in growing food.

We received funding late October 2024 to enable us to upgrade one of the plots with two large raised beds which is going to be offered free of charge to either early learning centres, schools or if possible to people suffering from Dementia groups. Depending on weather conditions this will be completed early 2025.

We have been asked to twin up with an early learning group and primary school with both visits and assistance when they start their own gardens.

We are all looking forward to the new challenges next year.

We will be scheduling dates in 2025 for:

Our Annual Plot Judging - August Annual Open Day – September Seed Scheme – September

Signed:		
Print Nar		
Position:	Chairperson	

xzAPPENDIX 3



			nt exami	iner's re	eport on th	e account	S v2
Report to the trustees/members of	Charity name		RSKINE CO	MMUNITY	ALLOTMENTS	SCIO	for the lot
				SC052	2678		
On the accounts of the	F	Period start da	ate			Period end da	te
charity for the period	Day	Month	Year		Day	Month	Year
	01	11	2023	to	31	10	2024
Set out on pages			6			(remember to inclu numbers of additio	
Respective responsibilities of trustees and examiner	with the to Charities audit requ is my resp	erms of the C Accounts (Sc uirement of Re ponsibility to e	harities and cotland) Reg egulation 10 examine the	Trustee In gulations 20 D(1) (d) of the accounts	preparation of the locestment (Scoth 206. The charity he Accounts Re- as required under ave come to my	and) 2005 Act trustees consid gulations does er section 44(1	and the der that the not apply. It
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*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

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1

Give here brief details of any items that the examiner wishes to disclose Enter Charly name bed

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Scottish Charity Regulator	from	12 07	Negr	to to	rotti Yesar	
			2023	31 10	2024	
Section A Statement of re	ceipts and p	ayments		States and a lot	and the second second second	
	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
A1 Receipts					to nearest 2	to nearest z
Donations	6,829	-	-		6 8 20	-
Legacies	-	-	_		6,829	
Grants	-	3,881			2 004	
Receipts from fundraising activities	2,436	-	_		3,881	
Gross trading receipts	1,020	-	-		2,436	
Income from investments other than land and buildings	-	_	-		1,020	
Rents from land & buildings	-	-	-			
Gross receipts from other charitable activities: Fees	860					
Repayment of overpayment to Account by	17				850	
A1 Sub total	11,162	3,881	-	-	17 15,043	-
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets	-					
Proceeds from sale of investments	-					-
A2 Sub total	-	-	-			-
Total receipts	11,162	3,881	-		15,043	•
A3 Payments					10,040	
Expenses for fundraising activities						
Gross trading payments	76		-	-	76	-
Investment management costs	1,020		-	-	1,020	-
Payments relating directly to charitable			-	-	-	-
activities Grants and donations			-	-	-	-
Governance costs:			-	-	-	-
Audit / independent examination			-		-	-
Preparation of annual accounts					-	-
Legal costs : Planning Application			-	-	-	-
Other: Admin/Insurance/SAGS/NALGS	500				500	-
Grounds Conv. & General Expenses	579		-		578	-
A3 Sub total	2,689	-	-		514 2,688	-
A4 Payments relating to asset and investment movements					error	·
Purchases of fixed assets				[]		
Purchase of investments						-
A4 Sub total -			-	· · ·		1
Total payments	2,688		-	-	#VALUE	
Net receipts / (payments)	8,474	3,881			#VALUE	
A5 Transfers to / (from) funds					12,345	
Surplus / (deficit) for year						
	8,474	3,881			12,345	

APPENDIX 2

SC052678

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Section B Statemer	nt of balances	and a star of the		- Harrison - Harrison			
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Categories	Details	to nearest £	to nearest £	funds to nearest £	funds to nearest £	to nearest £	to nearest £
31 Cash funds	Cash and bank balances at start of year	-	· · ·	-	-	-	
	Surplus / (deficit) shown on receipts and					2	\$
	payments account	8,474	3,881	-	-	12,345	
						12355	
							6.50
	Cash and bank balances at end of year	8,474	3,881			12,355	12
	(Agree balances with receipts and payments	0,4/4	3,001			12,300	- A
	account(s))						- F
				_			3
	Details			Fund to which	asset belongs	Market valuation	Last year
2 Investments						to nearest £	to nearest
Larvestarents							
	L]		100 March 100 Ma		Total	-	
					di la constante da la constante	L	1
	Details		Fund to which a	esset belongs	Cost (if available)	Current value (if available)	Last year
					to nearest £	to nearest £	to nearest
3 Other assets	Assets transferred from SC046634		transferre	d assets		11,650	
	comprising those below		Restri	cted			
	Compost Toilet		Restri				
	Benchee		Restri	cted			
	Polycrub		Restri	cted			
	Shredder		Restri				
	Fixtures and Fittings		Unrest	ricted			
				3			
			L	Total		11,650	
							L
	Details			Fund to which I	iability relates	Amount due	Last year
4 Liabilities						to nearest £	to nearest f
					Total	-	
						Amount due	
	Details			Fund to which I	iability relates	(estimate)	Last year
5 Contingent liabilities						to nearest £	to nearest f
			12		Total	-	
gned by one or two trustees							
behalf of all the trustees	Signature*			Print Name			Date of approval
				Eileen	Elder		25/5/2
				Rosemar	v Scott		25/2/2
					,		001012

* Please note-OSCR Will accept digital or typed signatures * Please note the figure showed incorrect £12345 should frace read as £12355 as in total of column CURRENT PERMOD.

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Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets) Grant funds are for a Restricted Funds project which had to be postponed due to the weather and flooding and will be recommence in 2024/2025 year for the building of an outdoor classroom area of raised beds for use to teach early learning growing classes

Number of grants £ Individual / Type of activity or project supported made institution 1 **C2** Grants Total If no remuneration was paid during the period to any charity trustee or person connected to C3a Trustee remuneration a trustee cross this box (otherwise complete section 3b) £ Authority under which paid 2 G3b Trustee remuneration details If no expenses were paid to any charity trustee during the period then cross this box C4a Trustee expenses -(otherwise complete section 4b) £ Number of trustees _ C4b Trustee expenses details Balance Transaction outstanding at amount (£) Nature of transaction period end (£) Nature of relationship -C5 Transactions with trustees and connected persons . Erskine Community Allotments merged with all assets being transferred to Erskine Community Allotments C6 Other information SCIO on 29th February 2024

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Additional analysis (1)

Analysis of receipts and payments

1 Donations

Fund Restricted hunds endowment bunds endowment bunds endowent bunds period bunds period bu	1 Donations						
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Pailsey Walking Group 63 - - 63 - Total 6 - - 65 - - 65 - - 65 - - 65 - - 65 - - 65 - - 65 - - 65 - - 65 - - 65 - - 65 - - 65 - - 65 - - 65 - - 65 - - 65 - - - 65 - - - 65 - - - - 65 -	Erskine Community Allotments Bnk & Cash	6,722	•	-	•	6,722	-
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Total 6,920 reference #VALUE! Total current Total to name Renfrowshire Council - 3,882 - <td>Paisley Walking Group</td> <td>53</td> <td></td> <td>•</td> <td></td> <td>53</td> <td></td>	Paisley Walking Group	53		•		53	
2 Grants Unrestricted to reserve t Unrestric	Donation from Members	5				5	-
2 Grants Constructed to nearest £ Conserver £ Conserve	Total	6,830				6,830	
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Seed Order Discount 155 - - 155 - - 155 - #NAME Seed Order 1,020 17 - - 1,020 #NAME - 1,020 #NAME Vembership Fees 860 - - - - 1,020 #NAME Total 4,323 4,323 #NAME #NAME #NAME #NAME Total 4,323 #VALUEI #VALUEI #VALUEI #VALUEI #NAME If Payments relating directly to charitable activities Unrestricted funds to nearest £ #VALUEI #VALUEI Total current funds to nearest £ Total current funds to nearest £ Total activities VALGS Membership 126 - - - 1,020 - - - 1,020 - - - 1,020 - - - 1,020 - - - 1,020 - - - - - - - 1,020 - - - - - - - - - - - -	Open Day 2024 + a chq payment S Goodwin	958		•		958	-
Seed Order 1,020 - - 1,020 #NAME repaid overpayments of purchase 17 - - 17 - 17 - 17 - 17 - 17 - 17 - 17 - 17 - - - 14 - - - - 14 - - 17 - - 17 - - 17 - - 17 - - 17 - - 16 - 16 - - <td>Donation of Excess Seed Money</td> <td>16</td> <td></td> <td>-</td> <td>•</td> <td>16</td> <td>-</td>	Donation of Excess Seed Money	16		-	•	16	-
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2,689

December 2007

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2,689

Total

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Land Bridge Line

Additional analysis (2)

5 Breakdown of unrestricted funds

Total Total unrestricted unrestricted funds last funds period Receipts Donations 6,829 6,829 Legacies Grants Receipts from fundraising activities 2,436 2.436 Gross trading receipts 1,020 1,020 Income from investments other than land and buildings -Rents from land & buildings Gross receipts from other charitable activities 877 877 Sub total 11,162 11.162 Receipts from asset & investment sales Proceeds from sale of fixed assets . Proceeds from sale of investments -. . -Sub total -. -11,162 Total receipts • • -11,162 Payments Expenses for fundraising activities 76 76 Gross trading payments 1,020 1,020 Investment management costs . Payments relating directly to charitable activities 992 992 Grants and donations . . Governance costs: . . Audit / independent examination . -Preparation of annual accounts . Legal costs . . Planning Application Fees 500 500 . . . -Sub total 2,500 2,588 cross ref error Payments relating to asset and investment movements Purchases of fixed assets Purchase of investments Sub total Total payments 2 588 ٦ 2 588 1. cross ref error Net receipts / (payments) 11,162 . 11,162 Transfers to / (from) funds - 1 . Surplus / (deficit) for year 8,574 - 1 8,574 - 11 . cross ref error

Nature and purpose of funds

To continue to annual runnning costs and fundraising to make improvements to the allotments to increase the capacity of spaces to offer to other residents of the community nurseries and schools in an established growing space.

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Additional analysis (3)

6 Breakdown of restricted funds

Receipts	Educational Piot for Nurseries or Schools				Total restricted funds	Total restricte funds last period
Donations	·	·				
Legacies	1		1:			·
Grants	3.881	1	-	-	-	-
Receipts from fundraising activities	5,001				3,881	-
Gross trading receipts		-	-	-	-	-
cross trading receipts		-	-		-	-
Income from investments other than land and buildings Rents from land & buildings					-	-
Gross receipts from other charitable activities		· .	· ·			-
Sub total	3,881	· · · · · · · · · · · · · · · · · · ·	-		· · ·	-
Receipts from asset & investment sales					3,881	
Proceeds from sale of fixed assets	-		[
Proceeds from sale of investments	-	-				
Sub total				-	-	
Total receipts	3,881		-		3,881	
Expenses for fundraising activities	·	·	:		<u> </u>	-
Expenses for fundraising activities Gross trading payments nvestment management costs			 	•		•
Expenses for fundraising activities Gross trading payments nvestment management costs Payments relating directly to charitable activities					-	
Payments Expenses for fundraising activities Gross trading payments Investment management costs Payments relating directly to charitable activities Grants and donations	•			•		
Expenses for fundraising activities Gross trading payments Investment management costs Payments relating directly to charitable activities Grants and donations	•	•	•	•		
Expenses for fundraising activities Gross trading payments Investment management costs Payments relating directly to charitable activities Grants and donations	•	• • •	• • •	•		
Expenses for fundraising activities Gross trading payments Investment management costs Payments relating directly to charitable activities Grants and donations Governance costs:		• • •	• • •	•		• • • •
Expenses for fundraising activities Gross trading payments Investment management costs Payments relating directly to charitable activities Grants and donations Governance costs: Audit / independent examination	- - - -	• • •	• • •	•		
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These funds were awarded to us to transform an unused area of ground to build raised beds to enable us to establise an education plot suitable for either nursery or primary school children to use as an outdoor classroom. The funds were awarded at the tail end of the financial year 2024 and due to weather conditions has not started yet but will be started once the weather improves probably in February 2025.

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