

APPENDIX 1

OSCR

Scottish Charity Regulator

Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	22	06	2023	To	30	06	2024

Reference and administration details

Charity name
Other names charity is known by
Registered charity number
Charity's principal address

West Coast Gospel Partnership

SC052636

Names of the charity trustees on date of approval of Trustees' Annual Report

Dates acted if				Name of person
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

SCIO Single Tier Constitution

Trustee recruitment and appointment

SCIO was established on 22/06/2023 with three initial trustees. Additions/resignations are as per the information above. Trustees were chosen from ministers who participate in the partnership.

Objectives and activities

Charitable purposes

The organisation's purposes are the advancement of religion, specifically the Christian faith, within the area of Southwest Scotland by collectively working to train leaders, support the planting of churches and encourage the growth of healthy local churches. This will be done in a manner which is consistent with the Christian Bible and the Doctrinal Statement set out in the Appendix.

Summary of the main activities in relation to these objects

The purposes are to be achieved through:

- encouraging church leaders by working together
- encouraging and resourcing the training of church leaders
- encouraging and organising evangelistic initiatives
- encouraging gospel growth in existing churches and
- encouraging and supporting the strategic planting of new churches.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

- Established the organisation as an SCIO along with website, bank account, partnership handbook and social media.
- Recruited five churches and three individuals into the partnership.
- Held quarterly partnership meetings for church ministers/staff/elders which served to stir them up and support them in the work of gospel ministry.
- Held inaugural day conference on 16th Mar 2024 with approx. 70 in attendance. This served as a source of prayer, fellowship, teaching and equipping amongst churches in southwest Scotland and helped contribute to one of our key purposes which is the growth of healthy local churches.
- Established a wives of ministers/women in vocational ministry support network which met twice within the period as a means of pastoral encouragement and friendship.
- Attended national gathering of Regional Gospel Partnerships in Northampton on 22-23 Nov 2023. This served to keep us connected and informed about the work of 'The Gospel Partnerships', which serves as the umbrella body for regional gospel partnerships throughout UK, of which WCGP is a member.

Financial review

Brief statement of the charity's policy on reserves

None

Details of any deficit

None

Donated facilities and services (if any)

None

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Other optional information

Declaration

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s) <i>OSCR will accept digital or typed signatures</i>	<div></div>	
Full name(s)		
Position (e.g. Chair)	Chair & Secretary	
Date	27/02/2025	27/02/2025

West Coast Gospel Partnership

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Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	22	06	2023		30	06	2024

Section A Statement of receipts and payments

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
A1 Receipts						
Donations	1,000				1,000	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
					-	
A1 Sub total	1,000	-	-	-	1,000	-
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	1,000	-	-	-	1,000	-
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	874				874	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
A3 Sub total	874	-	-	-	874	-
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	874	-	-	-	874	-
Net receipts / (payments)	126	-	-	-	126	-
A5 Transfers to / (from) funds					-	
Surplus / (deficit) for year	126	-	-	-	126	-

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	-				-	
	Surplus / (deficit) shown on receipts and payments account	126				126	
						-	
						-	
	Cash and bank balances at end of year	126	-	-	-	126	-
	(Agree balances with receipts and payments account(s))	0	-	-	-	0	-
B2 Investments	Details			Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £	
			Total	-	-		
B3 Other assets	Details		Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £	
		Total	-	-	-		
B4 Liabilities	Details		Fund to which liability relates	Amount due to nearest £	Last year to nearest £		
		Total	-	-	-		
B5 Contingent liabilities	Details		Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £		
		Total	-	-	-		
Signed by one or two trustees on behalf of all the trustees	Signature*	Print Name		Date of approval			

* Please note - OSCR will accept digital or typed signatures

Section C Notes to the Accounts

C1 Nature and purpose of funds
(may be stated on analysis of funds worksheets)

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C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Total			

C3a Trustee remuneration

<p>If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)</p>	
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C3b Trustee remuneration - details

Authority under which paid	£

C4a Trustee expenses

<p>If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)</p>	
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C4b Trustee expenses - details

	Number of trustees	£

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

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Additional analysis (2)

5 Breakdown of unrestricted funds

	Unrestricted fund 1 - enter name of fund below	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations	1,000				1,000	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	1,000	-	-	-	1,000	-
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	1,000	-	-	-	1,000	-
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	874				874	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
					-	
					-	
Sub total	874	-	-	-	874	-
					cross ref error	
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
					-	
Total payments	874	-	-	-	874	-
					cross ref error	
Net receipts / (payments)	126	-	-	-	126	-
Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	126	-	-	-	126	-
					cross ref error	

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Restricted fund 1 - enter name of fund below	Restricted fund 2 - enter name of fund below	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below

Total restricted funds	Total restricted funds last period
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Donations						-
Legacies						-
Grants						-
Receipts from fundraising activities						-
Gross trading receipts						-
Income from investments other than land and buildings						-
Rents from land & buildings						-
Gross receipts from other charitable activities						-
Sub total	-	-	-	-	-	-

Proceeds from sale of fixed assets						-	
Proceeds from sale of investments						-	
Sub total	-	-	-	-	-	-	-
Total receipts	-	-	-	-	-	-	-

Expenses for fundraising activities						-	
Gross trading payments						-	
Investment management costs						-	
Payments relating directly to charitable activities						-	
Grants and donations						-	
Governance costs:						-	
Audit / independent examination						-	
Preparation of annual accounts						-	
Legal costs						-	
						-	
						-	
Sub total	-	-	-	-	-	-	

Purchases of fixed assets						-
Purchase of investments						-
Sub total	-	-	-	-	-	-

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[illegible]

West Coast Gospel Partnership SC052636

Income & Expenditure Statement

22/06/2023 - 30/06/2024

2024

Income

Donations	1000.00
Total Income	<hr/> 1000.00

Expenses

Website / Advertising / Marketing	305.00
Premises Hire	161.20
Books / Literature	13.76
Annual Day Conference	294.46
General Travel Expenses	100.00
Total Expenses	<hr/> 874.42

Profit/Loss	<hr/> <hr/> 125.58
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		Independent examiner's report on the accounts						v2
Report to the trustees/members of Registered charity number On the accounts of the charity for the period Set out on pages	Charity name	West Coast Gospel Partnership						
		SC052636						
	Period start date				Period end date			
	Day	Month	Year		Day	Month	Year	
	22	06	2023	to	30	06	2024	
							(remember to include the page numbers of additional sheets)	
Respective responsibilities of trustees and examiner Basis of independent examiner's statement Independent examiner's statement	<p>The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.</p> <p>My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.</p> <p>In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]</p> <ol style="list-style-type: none"> which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations <p>have not been met, or</p> <ol style="list-style-type: none"> to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached. 							
Signed**: Name: Relevant professional qualification(s) or body (if any): Address:					ate:	20.02.2025		

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

** OSCR will accept digital or typed signatures

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of
any items that the
examiner wishes to
disclose