



## **CULTS TENNIS CLUB SCIO**

### **Trustees' Annual Report**

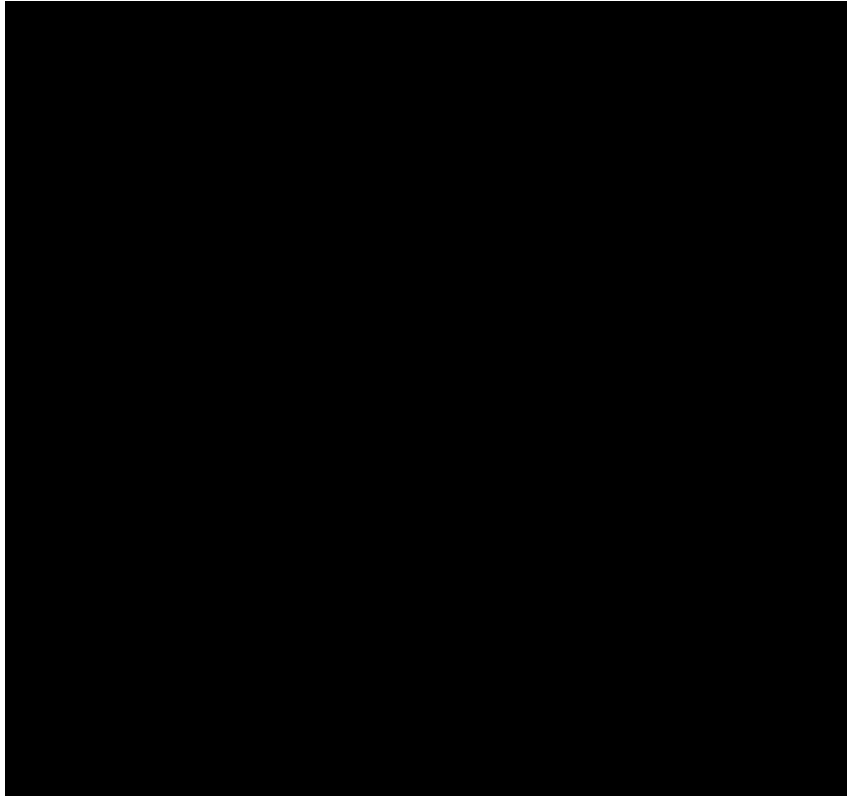
**1st October 2023 to 30th September 2024**

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#### **Contact Information**

Cults Tennis Club SCIO

Scottish Charity Number: SC052233



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#### **Objectives and Activities**

Cults Tennis Club SCIO was established on 6 January 2023 to advance public participation in sport and to specifically provide facilities for and generally to promote, encourage, and facilitate the playing of tennis within the community. The charity provides and maintains the club's premises and club-owned tennis equipment for the use of its members.

In 2024, the charity started to engage with other charitable organisations to support the wider community through fundraising and clothing donations.

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## Structure, Governance, and Management

The charity is governed by its constitution, which was adopted on 6 January 2023.

The Trustees were appointed on the establishment of the charity and have served until the club's Annual General Meeting. The Trustees were all part of the management committee of the previous Cults Lawn Tennis Club, which was dissolved upon the creation of the charity.

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## Achievements and Performance

2024 was another successful year for the charity, with strong participation across all areas of the club.

- Senior membership reached 174, and junior membership stood at 154.
- Significant improvements were made to the clubhouse, including refurbishment of the changing facilities and general decoration. A substantial donation of furniture from a local business further enhanced the clubhouse facilities.
- Fencing repairs were completed around a number of courts, improving the safety and aesthetics of the venue.
- Social events were well attended, with the quiz night, midsummer BBQ, and annual community fireworks display proving particularly popular.
- Junior members enjoyed a range of non-tennis social activities, including trips to a local climbing wall, movie nights, and airsoft events.
- Fundraising activities for Mission Christmas and Cash for Kids raised £300 together with a substantial clothing donation, demonstrating the club's increasing commitment to supporting the wider community.
- Holiday camps continued to be a great success, with all sessions fully booked.
- Seven juniors assisted with coaching activities as part of their Duke of Edinburgh (DofE) Awards, supporting the club while working towards their personal achievements.
- Junior club nights remained a highlight of the season, with over 100 juniors regularly attending.
- The club continued to provide a comprehensive adult coaching program, catering to all levels, alongside drop-in improver sessions to encourage player development.
- The Club Championships saw over 250 matches played across various events, showcasing the depth of talent and engagement within the club.
- Both junior and senior members represented Scotland at the national level, with some attending weekly national training. Multiple members won tournaments and claimed national titles.



- The Women's team won the NESTLA league, while the Men's team retained the Flemming Cup and secured third place in the NESTLA league.

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## Financial Review

|                      |               |
|----------------------|---------------|
| <b>RECEIPTS</b>      | <b>2024</b>   |
| Membership Fees      | 56,895        |
| Fundraising          | 1,427         |
| Miscellaneous Income | 30            |
| Bank Interest        | 1,446         |
|                      | <u>59,798</u> |

|                                     |               |
|-------------------------------------|---------------|
| <b>PAYMENTS</b>                     |               |
| Renovations                         | 37,343        |
| Trustee Remuneration                | 15,001        |
| Cleaning & Ground Maintenance       | 7,029         |
| Rent, Rates, Insurance & Legal Fees | 4,137         |
| Repairs & Renewals                  | 2,001         |
| Utilities                           | 5,176         |
| NESLTA/LTA Levies                   | 2,006         |
| Junior Night Coaching Fees          | 1,245         |
| Equipment                           | 1,663         |
| Miscellaneous                       | 547           |
|                                     | <u>76,148</u> |

|                                |                 |
|--------------------------------|-----------------|
| <b>(LOSS)/SURPLUS FOR YEAR</b> | <u>(16,350)</u> |
|--------------------------------|-----------------|

### STATEMENT OF BALANCES

|  |                 |
|--|-----------------|
| Bank Balances at 1 <sup>st</sup> October 2023    | 85,605          |
| Loss for year                                    | <u>(16,350)</u> |
| Bank Balances at 30 <sup>th</sup> September 2024 | <u>69,255</u>   |

### BANK BALANCES

|                         |               |
|-------------------------|---------------|
| Current Account         | 6,064         |
| Instant Savings Account | 6,952         |
| 32 Day Notice Account   | 56,239        |
|                         | <u>69,255</u> |

### OTHER ASSETS

|           |                |
|-----------|----------------|
| Clubhouse | 200,000        |
| Courts    | 300,000        |
| Land      | 300,000        |
|           | <u>800,000</u> |

Note – loss for the year is primarily due to the refurbishment work on the clubhouse and court maintenance activity.

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## Future Plans

The charity has set a strategic goal to play an increasing role in the local community by providing excellent facilities and coaching while expanding its engagement with the wider community.

This will be achieved through:

- Implementing a sustainable court and facilities investment plan to allow us to continue to invest in the club to ensure a high standard for members and visitors.



- Enhancing coaching programs to provide opportunities for all levels of players, from beginners to those competing at national levels.
- Continuing free community events, such as the annual fireworks display, to encourage greater participation in the club.
- Increasing charitable efforts, building on the success of fundraising initiatives, and working with local organisations to support those in need.
- Exploring new ways to make tennis more accessible and inclusive, particularly for groups who may not have previously engaged with the sport.

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### Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

  
Signature(s):

Full name(s) 

Position: President

Date: 12/03/2025