



Trustees' Annual Report for the period

Office of the Scottish Charity Regulator

Period start date				Period end date			
From	Day	Month	Year	To	Day	Month	Year
	19	09	2023		18	09	2024

Reference and administration details

Charity name

Other names charity is known by

Registered charity number

Charity's principal address

Healy Arts

SC051273



Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				

18			
19			
20			

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APPENDIX 1

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

Constitution

Trustee recruitment and appointment

By appointment

Objectives and activities

Charitable purposes

"the advancement of education", "the advancement of the arts, heritage, culture or science"

Summary of the main activities in relation to these objects

We provide free and accessible workshops in a wide range of arts & crafts such as glassblowing and mural painting. We work with organisations such as the Burrell Collection and GOMA to provide outreach work to the public. We work with educational institutions such as Glasgow University to contribute to research in culture and science.

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APPENDIX 1

Summary of the main achievements of the charity during the financial period

We continue to work with local and international partners. Key partners are: Venice Glass Week; The Annexe, Partick, Scotland; the ARC, University of Glasgow; GOMA, Scotland; Artists Network Alpujarras, Spain; Glass Art Society; The Healing Arts Festival

In 2023-24 we hired a marketing officer, an administrator; finance officer and studio assistant to contribute to specific projects in the summer months.

We successfully received funding from Roberson Trust; Trades House of Glasgow and Glasgow City Council.

We are continuing to build a dedicated workspace on the west coast of Scotland, but with limited funding, this is a slow process.

We are developing the Healy Artist Collective- a group of artists that we can call upon for large-scale projects. An example of a large-scale community project that we continue to work on - 'Dancing Wave- Longest Mural in Glasgow'. This mural has elements that can be animated with augmented Reality (AR) using an app and QR code.

This blend of traditional painting skills with cutting-edge technology is an exciting avenue to keep traditional skills relevant in contemporary society.

We are continuing to fundraise with an annual raffle and fundraising events. We are establishing links with local area partnerships. We presented some of the outcomes of the Dancing wave Mural at GOMA in January 2024 and April 2024.

It is important to us that we are open to a diverse group of participants and to offer opportunities to all.

We continue to update our website and social media and send out a Mail Chimp newsletter.

Achievements and performance

Financial review

Brief statement of the charity's policy on reserves

The Trustee aim to hold no less than 1-month operating costs as reserves.

Details of any deficit

N/A

Donated facilities and services (if any)

N/A

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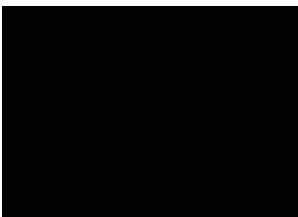

APPENDIX 1

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (e.g. Chair)	Chairperson	
Date	10-01-25	

Healy Arts Charity

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Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	19	09	2023		18	09	2024

Section A Statement of receipts and payments

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
A1 Receipts						
Donations	2,000.00	989.17			2,989.17	7,813.00
Legacies					-	
Grants					-	
Receipts from fundraising activities	22,621.40	5,738.00			28,359.40	6,114.00
Gross trading receipts	28.20				28.20	7.00
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities	-				-	
Sundry	200.00				200.00	
A1 Sub total	24,849.60	6,727.17	-	-	31,576.77	13,934.00
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	24,850	6,727	-	-	31,577	13,934
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	27,531	4,819			32,349	3,411
Grants and donations					-	
Governance costs:						
Audit / independent examination	360				360	360
Preparation of annual accounts					-	
Legal costs					-	
Other	273	303			576	357
					-	200
A3 Sub total	28,163	5,122	-	-	33,285	4,328
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	8,937
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	8,937
Total payments	28,163	5,122	-	-	33,285	13,265
Net receipts / (payments)	(3,314)	1,606	-	-	(1,708)	669
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	(3,314)	1,606	-	-	(1,708)	669

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	1,823				1,823	
	Surplus / (deficit) shown on receipts and payments account	(3,314)	1,606			(1,708)	
						-	
						-	
	Cash and bank balances at end of year	(1,491)	1,606	-	-	115	
	(Agree balances with receipts and payments account(s))						
		1,154					
		669					
		1,823					

B2 Investments	Details	Fund to which asset belongs	Market valuation	Last year
			to nearest £	to nearest £
		Total		

B3 Other assets	Details	Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
			to nearest £	to nearest £	to nearest £
	Total construction costs for Lunga Construction.		10,283		8,937
		Total	10,283		8,937

B4 Liabilities	Details	Fund to which liability relates	Amount due	Last year
			to nearest £	to nearest £
		Total		

B5 Contingent liabilities	Details	Fund to which liability relates	Amount due (estimate)	Last year
			to nearest £	to nearest £
		Total		

Signed by one or two trustees on behalf of all the trustees

Signature*

Print Name

Date of approval

			15 June 2025

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

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	Type of activity or project supported	Individual / institution	Number of grants made	£
C2 Grants				
		Total		

C3a Trustee remuneration	If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	x
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	Authority under which paid	£
C3b Trustee remuneration - details		

C4a Trustee expenses	If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	
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		Number of trustees	£
C4b Trustee expenses - details	Travel	4	745

	Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)
C5 Transactions with trustees and connected persons				

C6 Other information	A payment of £200 was received on the 22/04/2024 from [REDACTED] This was a reimbursement with regards to the bike costs that went through the accounts in the prior year.
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Healy Arts Charity

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Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
	2,000	989			2,989	6,749
					-	1,001
Amazon charities					-	13
						50
					-	
Total	2,000	989	-	-	2,989	7,813

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
			-	
			-	
			-	
			-	
Total	-	-	-	-

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Fund raising activities	22,621	5,738			28,359	6,114
					-	
					-	
					-	
					-	
					-	
Total	22,621	5,738	-	-	28,359	6,114

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Construction cost	10,283				10,283.00	8,936.85
Travel	745				744.60	203.57
Various direct charitable activities	11,566	4,819			16,384.86	3,207.15
					-	
					-	
					-	
					-	
Total	22,593.53	4,818.93	-	-	27,412.46	12,347.57

Additional analysis (2)

5 Breakdown of unrestricted funds

	Unrestricted fund 1 - enter name of fund below	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations	2,000				2,000	7,813
Legacies					-	
Grants					-	
Receipts from fundraising activities	22,621				22,621	4,614
Gross trading receipts	28				28	7
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sundry	200				200	
Sub total	24,850	-	-	-	24,850	12,434
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	24,850	-	-	-	24,850	12,434
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	27,531				27,531	1,911
Grants and donations					-	
Governance costs:					-	
Audit / independent examination	360				360	360
Preparation of annual accounts					-	
Legal costs					-	
Other	273				273	357
Sundry					-	200
Sub total	28,163	-	-	-	28,163	2,828
movements						
Purchases of fixed assets					-	8,937
Purchase of investments					-	
Sub total	-	-	-	-	-	8,937
Total payments	28,163	-	-	-	28,163	11,765
Net receipts / (payments)	(3,314)	-	-	-	(3,314)	669
Transfers to / (from) funds					-	
Surplus / (deficit) for year	(3,314)	-	-	-	(3,314)	669
Nature and purpose of funds						

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Additional analysis (3)

6 Breakdown of restricted funds

	Restricted fund 1 - enter name of fund below	Restricted fund 2 - enter name of fund below	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
Receipts						
Donations	989				989	
Legacies					-	
Grants					-	
Receipts from fundraising activities	5,738				5,738	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
<i>Sub total</i>	6,727	-	-	-	6,727	-
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
<i>Sub total</i>	-	-	-	-	-	-
<i>Total receipts</i>	6,727	-	-	-	6,727	-
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	4,819				4,819	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other	303				303	
<i>Sub total</i>	5,122	-	-	-	5,122	-
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
<i>Sub total</i>	-	-	-	-	-	-
<i>Total payments</i>	5,122	-	-	-	5,122	-
<i>Net receipts / (payments)</i>	1,606	-	-	-	1,606	-
Transfers to / (from) funds					-	
<i>Surplus / (deficit) for year</i>	1,606	-	-	-	1,606	-

Nature and purpose of funds						
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APPENDIX 3

Disclosure section -

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose

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