

Thrumster Community Development Association

Trustees' Annual Report

2023 - 2024



Charity contact information

Your charity's name : Thrumster Community Development Association

Scottish Charity Number : SC0 51466

Address :

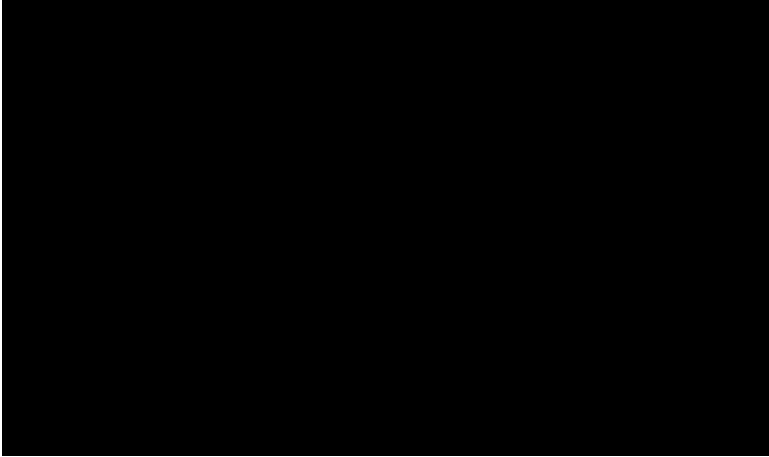
Postcode

Website

Face Book - Thrumster Community Development Association

Charity Trustees

Name all of your charity trustees for the period, and the date they left if they were not in post for the whole year



Objectives and activities

The Association's purposes are:

- The advancement of Education to the citizens of, and visitors to the community.
- The advancement of citizenship and community development.
- The advancement of arts, heritage and culture within the community.
- The provision of recreational facilities or organisation of recreational activities for the citizens of the community.
- The advancement of environmental protection or improvement within the community.

The Association's focus is to take forward the wishes and aspirations of the Community expressed at the 2021 community consultation event, "Open to Ideas" held in Thrumster Hall.

The ideas expressed were duly collated to form a development plan which identifies the following :

- Improve the village hall amenity
- Improve the central green area ("Half Circle") and the present play park amenities to provide a brighter attraction to encourage community use.
- Enable more community events
- Develop facilities and activities to promote wellbeing

Structure, governance and management

Type of governing document

The Association's governing document is a Constitution

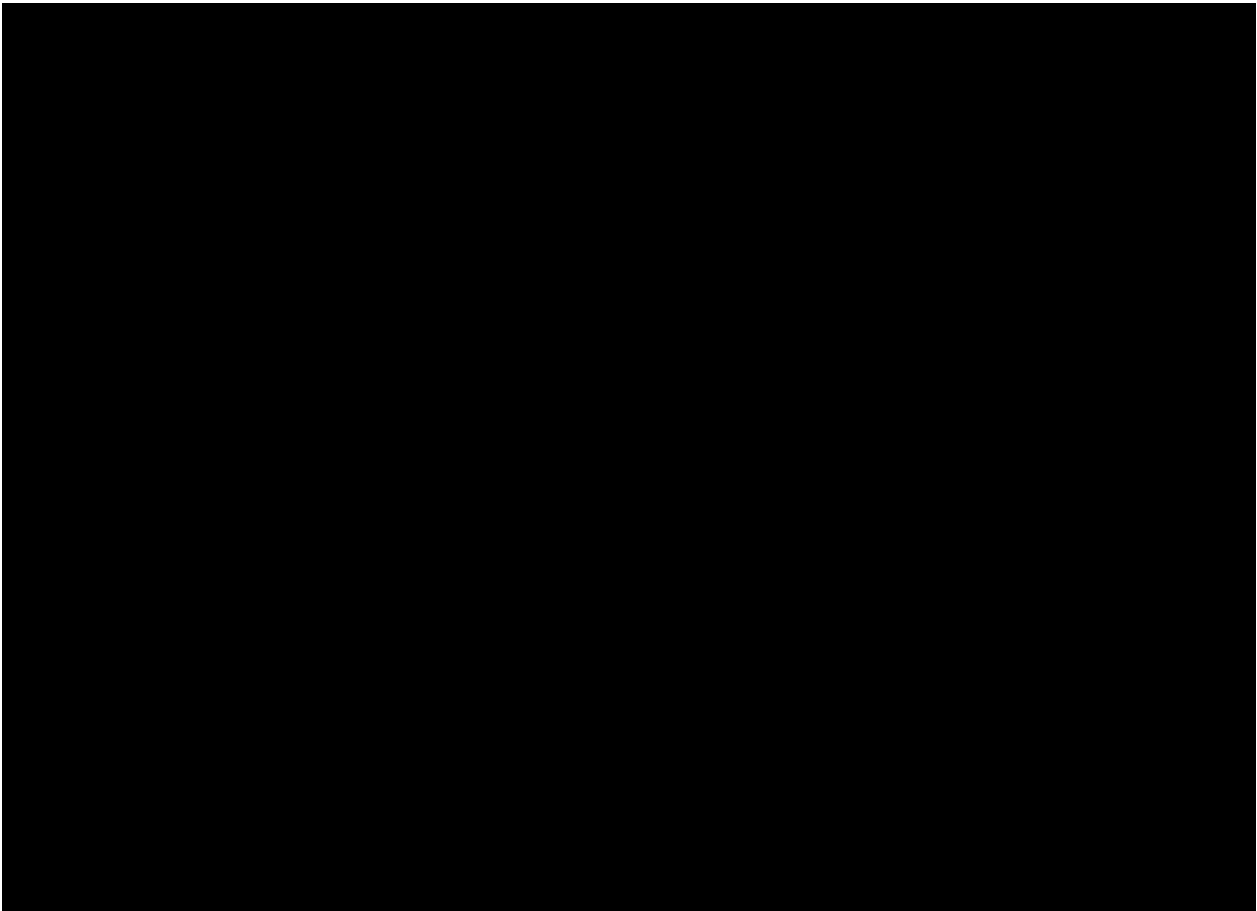
Trustee recruitment and appointment

All members of the Association are volunteers and whilst the Association do not have regular recruitment events the opportunity to become a member is offered as an open invitation in regular News Updates and on meeting notices.

Achievements and performance.

The Association were granted funding by the SSE BOWL Environmental Fund to progress the design of a new village hall. The Association have duly appointed the firm of Trevor Black Associates to undertake the design and commenced in early 2024 on developing the design brief and preliminary plans.

The lengthy CAT process of transferring the play park land from Highland Council to community ownership continues and the location of the new hall has been identified enabling initial ground investigations for the building.



Ground investigations for new hall

The village Half Circle landscaping project continues to improve with the borders fully planted out. The following pictures show the before and after appearance and shows the transformation and improvement to the village centre piece.





Financial review

Statement of the charity's policy on reserves

Present policy is to maintain sufficient reserves for the Association to function for the next 12-18months.

Reserves are presently used for annual expenses and maintenance of assets.

Details of any deficit

The Association do not have any funding deficit.

Donated facilities and services

None

Future plans

The Association's plans for the coming year are to continue liaison with Highland Council in concluding the CAT (Community Asset Transfer) for the play park land . The transfer is agreed and is now undergoing the legal process.

The play park has been identified as the site for a new village hall and due to grant funder's award conditions , Community ownership of the land is an essential step in progressing appointment of an architect to design the new hall and to enable refurbishment and improvement works to the play park amenities.

Additional information

The Association seek to build engagement of the Community in progressing the wish list of ideas put forward at the earlier community consultation event.

Declaration

Signed on behalf of the charity trustees:



Designation

CHAIR

Date

5/03/25

Income And Expenditure Account For Thrumster Community Development
Period - 01/09/2023 to 31/08/24

Income

Fundraising	£1,039.60
Beatrice Grants	£79,293.90
Foundation Scotland Grants	£14,166.87
Other Grants	£9,205.00

Total income	Total	<u>£103,705.37</u>
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Expenditure

Miscellaneous costs	
Plants, bulbs, etc	£337.69
Grass cutting	£55.00
Easter event	£274.12
Public Liability Insurance	£96.00
Secretary's laptop anit-virus software	£74.99

	Total	<u>£837.80</u>
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New Hall

Ground surveys	£2,550.00
Architects fees	£6,300.00

	Total	<u>£8,850.00</u>
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Total expenditure		<u>£9,687.80</u>
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Balance at 01/09/2023	£10,798.73
Total income	£103,705.37
Total expenditure	£9,687.80
Balance at 31/08/2024	£104,816.30

*Audited 02/10/24
by*

