

APPENDIX 1



Scottish Charity Regulator

Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	04	2024	To	31	03	2025

Reference and administration details

Charity name	Violet Community Trust
Other names charity is known by	VCT
Registered charity number	SC051036
Charity's principal address	[Redacted]

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	[Redacted]	[Redacted]	[Redacted]	[Redacted]
2	[Redacted]	[Redacted]	[Redacted]	[Redacted]
3	[Redacted]	[Redacted]	[Redacted]	[Redacted]
4	[Redacted]	[Redacted]	[Redacted]	[Redacted]
5	[Redacted]	[Redacted]	[Redacted]	[Redacted]
6	[Redacted]	[Redacted]	[Redacted]	[Redacted]
7	[Redacted]	[Redacted]	[Redacted]	[Redacted]
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
[REDACTED]	[REDACTED]

Structure, governance and management

Type of governing document

VCT is a one tier SCIO, governed by its constitution as agreed upon its inception on 10 June 2021

Trustee recruitment and appointment

All prospective Trustees are either to:

- be presented by those proposing them in front of the Board of Trustees within a formal board meeting.
- Submit a formal notice of intent to join the Board of Trustees and present their application to the board within a formal board meeting.

A vote amongst all Board Trustee's will then take place and the prospective trustee can only be accepted with a majority in favour.

Objectives and activities

Charitable purposes

VCT assumed responsibility for the premises at Glenesk Park upon its establishment in June 2021. At that time, the grounds and facilities required significant repairs. The vision was to redevelop the site into a dynamic, multi-purpose, and self-sustaining community hub in Dundee.

This hub aims to offer a safe, inclusive, and welcoming space where local individuals, groups, and services can gather and operate at no cost—provided their initiatives align with the needs of the local community, as outlined in the Local Community Plan.

Summary of the main activities in relation to these objects

We have established ourselves as the primary support centre for a local residents group offering the facility at no cost in alignment with our charitable mission. This has created a consistent safe environment where disadvantaged families can gather, socialise and enjoy meals together.

Local children have enjoyed Easter, Halloween and Christmas parties, as well as a Christmas fayre full of activities.

We have provided warm clothing and household items to local residents in need.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

We have provided our facilities free of charge to a local residents group, as mentioned earlier. Without our premises they would have been unable to carry on their invaluable work in our area. Our community kitchen and warm space area is now fully operational and available not only to this group but also to other local organisations that support the disadvantaged. Over the past year we have focused on building relationships with local businesses and potential funders to help drive the charity's growth. We are actively seeking new board members to support the charities future development and have established a working committee to organise events in the upcoming financial year. Additionally, we are in discussions with other groups to utilise our premises at no cost.

Financial review

Brief statement of the charity's policy on reserves

The Board of trustees made the decision that any financial reserves will be used to further contribute to redevelopment of the current facility.

Details of any deficit

Donated facilities and services (if any)

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Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<p>Signature(s) <i>OSCR will accept digital or typed signatures</i></p>		
<p>Full name(s)</p>		
<p>Position (e.g. Chair)</p>	<p>Chair</p>	
<p>Date</p>	<p>22/10/2025</p>	

**INDEPENDENT EXAMINERS REPORT FOR
VIOLET COMMUNITY TRUST
ACCOUNTS 2025**

In the course of my examination, no matter has come to my attention.

Which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with Section 44 (1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations and

To prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have been met.

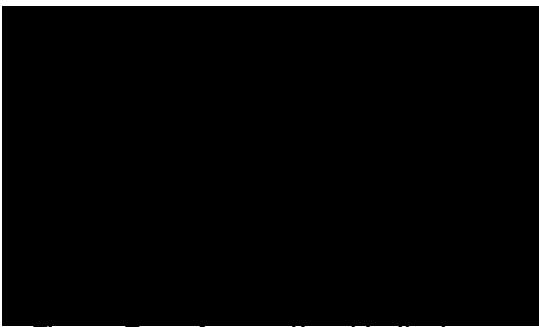


Figure Four Accounting Limited

Milton Business Centre, 10 Milton Street, Dundee, DD3 6QQ

DATE: 22nd October 2025

Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	07	2024		30	06	2025

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations					-	
Legacies					-	
Grants	5,700				5,700	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
					-	
A1 Sub total	5,700	-	-	-	5,700	-
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	5,700	-	-	-	5,700	-
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	4,150				4,150	7,568
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
A3 Sub total	4,150	-	-	-	4,150	7,568
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	4,150	-	-	-	4,150	7,568
Net receipts / (payments)	1,550	-	-	-	1,550	(7,568)
A5 Transfers to / (from) funds					-	
Surplus / (deficit) for year	1,550	-	-	-	1,550	(7,568)

Section B Statement of balances

Categories	Details	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
		to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
B1 Cash funds	Cash and bank balances at start of year	2,759				2,759	10,327
	Surplus / (deficit) shown on receipts and payments account	1,550				1,550	(7,568)
						-	
						-	
	Cash and bank balances at end of year (Agree balances with receipts and payments account(s))	4,309	-	-	-	4,309	2,759
		-	-	-	-	-	-

Categories	Details	Fund to which asset belongs	Market valuation	Last year
			to nearest £	to nearest £
B2 Investments				
		Total	-	-

Categories	Details	Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
			to nearest £	to nearest £	to nearest £
B3 Other assets	Kitchen Refit			3,982	3,982
	Forklift			8,880	8,880
			Total	-	12,862

Categories	Details	Fund to which liability relates	Amount due	Last year
			to nearest £	to nearest £
B4 Liabilities				
		Total	-	-

Categories	Details	Fund to which liability relates	Amount due (estimate)	Last year
			to nearest £	to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees on behalf of all the trustees	Signature*	Print Name	Date of approval

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

The advancement of education, citizenship or community development. The advancement of public participation in sport.

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Total			-

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b) x

C3b Trustee remuneration - details

Authority under which paid	£

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b) x

C4b Trustee expenses - details

	Number of trustees	£

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information