# Blueskate Peterhead

Trustee Report - 2023


Scottish Charity Number: SC049808
Address: [redacted]

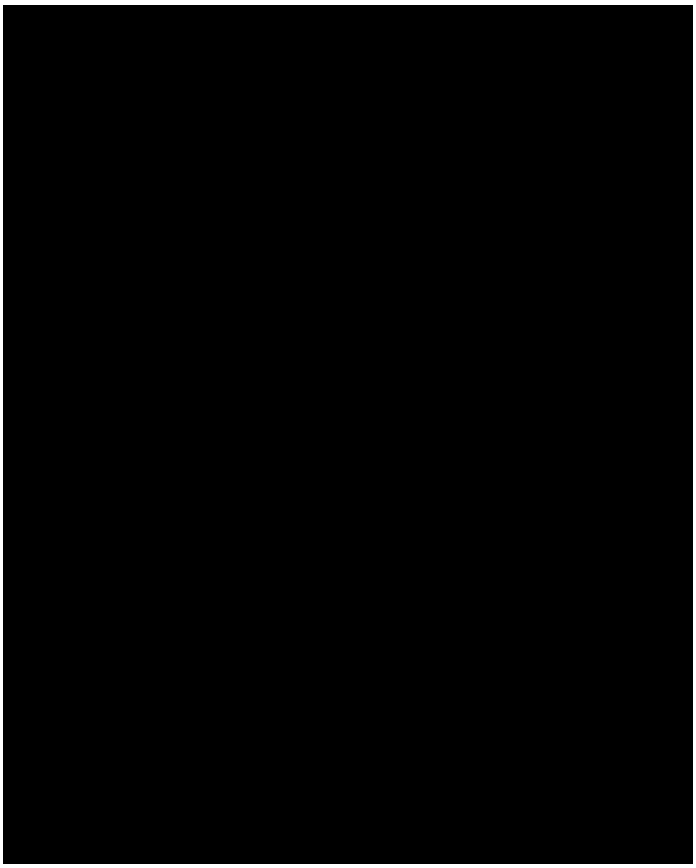
Telephone number: [redacted]
Email address: blueskate.peterhead@gmail.com
Social Media: @blueskatepeterhead

# Contents



# 1.
# Introduction

This report provides an overview of the activities, achievements, and challenges of Blueskate Peterhead for the period 1st January 2023 – 31st December 2023. It outlines the charity's progress in meeting its objectives and future plans to further its mission of supporting the skateboarding community in Peterhead.



# 2.
# Fundraising Activity

During the reporting period, Blueskate Peterhead engaged in several fundraising initiatives to support the redevelopment of the skatepark. Key fundraising activities included:

- Community Events: [Sharks in the Park, Halloween Disco, Race Night, Buchanhaven Harbour Open Day Stall, Quiz Night, Prize Bingo and Christmas Light Up Festival Market] - These events not only raised funds but also increased community engagement and awareness of our charity's work.
- Online Campaigns: [Online Raffles, Online Halloween Competitions, Easter Raffles, Online Merchandise Sales and Social Media Appeals] - Leveraged social media platforms to reach a broader audience and secure donations/sales.

Overall, these efforts resulted in raising a total of £5,395.20, which has been allocated to various projects and operational needs.

# 3.
# Finances

Blueskate Peterhead's financial position remains strong, with a total income of £10,148.82 and total expenditures amounting to £4,753.62.

## Income Sources:

- Donations and Fundraising: £7,189.80
- Merchandise Sales: £2,666.59
- Other: £292.48

## Expenditure:

- Equipment and Supplies: £2,615.62
- Merchandise Costs: £1,987.00
- Administrative Costs: £151

The charity currently holds reserves of £8,077.68, which will be used to cover future costs and unforeseen expenses.

# 4.
# Structure, Governance, and Management

Blueskate Peterhead is governed by a board of trustees who are responsible for the overall strategic direction and management of the charity. The board meets monthly to review progress and make key decisions.

The trustees during this period were:

- [redacted]
- [redacted]
- [redacted]
- [redacted]
- [redacted]
- [redacted]

The charity is managed on a day-to-day basis by the board of trustees with the support of dedicated volunteers.

# 5.
# Achievements and Performance

This year, Blueskate Peterhead has achieved significant milestones in line with our objectives:

- Community Engagement: Blueskate Peterhead made significant strides in community engagement, marking a year of growth and collaboration. We strengthened our trustee board, uniting a dedicated team all focused on our shared goals. Through a series of well-received events and stalls, we effectively raised our profile within the community, helping more people understand our mission and the positive difference we aim to make. Our efforts paid off, as we tripled our social media following and gained public support from local businesses and projects, solidifying our presence and influence in the area.

[redacted]

# 6.
# Issues

Despite our successes, Blueskate Peterhead faced several challenges during the year:

- Funding Shortfalls: While we were successful in many of our fundraising efforts, there remains a shortfall in funds required for our feasibility study.
- Volunteer Recruitment: Attracting and retaining volunteers remains an ongoing challenge, limiting our capacity to run as many events and stalls as effectively as we would like.
- Current Skatepark Vandalism: The current skatepark has had to be modified to ensure it can still be used due to vandalism and wear and tear. This just shows that there is a need for a new skatepark to be built.

# 7.
# Objectives and Activities

For the next year, Blueskate Peterhead has set the following objectives:

- Begin Feasibility Study: We will continue to work towards raising the funds needed to pay for consultants to complete our feasibility study, we aim to work with Allan Jones Associates to help with this.
- Increase Fundraising: Develop and implement new fundraising strategies to secure additional funding.
- Increase Membership of Charity: Continue to recruit charity members, with a mix of ages and abilities.

Activities planned to achieve these objectives include:

- Hosting more community events, markets and raffles.
- Applying for additional grants and seeking corporate sponsorship.
- Expanding member recruitment efforts.

# 8.
# Future Plans

Looking ahead, Blueskate Peterhead is committed to:

- Build Skatepark: We will continue to work towards our aims of building a state of the art skatepark in Peterhead.
- Facilitate Educational and Learning Opportunities: Upon the establishment of the skatepark, Blueskate Peterhead will actively foster a sense of community by providing structured opportunities for teaching and learning. We plan to offer training programs that equip local skaters with the skills necessary to deliver skateboarding tuition to others, thereby creating a sustainable model for skill development and income generation. These training sessions will not only enhance the community's skateboarding abilities but will also contribute to the park's ongoing maintenance. Additionally, we aim to collaborate with schools and community groups to engage young people who face challenges in traditional educational settings, offering them an alternative, supportive environment where they can thrive.

We are excited about the future and are confident that with the continued support of our community, partners, and funders, Blueskate Peterhead will achieve its mission and create a lasting impact.

# 9.
# Conclusion

The trustees of Blueskate Peterhead express their gratitude to all volunteers, donors, and supporters who have contributed to the charity's success this year. We look forward to another year of progress and positive impact.

[redacted]

Approved by the Trustees on 18th August 2024.

**APPENDIX 3**

OSCR
Scottish Charity Regulator

# Independent examiner's report on the accounts

v2

| | |
|---|---|
| **Report to the trustees/members of** | Charity name<br>Blueskate Peterhead |
| **Registered charity number** | **SCIO049808** |

**On the accounts of the charity for the period**

| Period start date | | | | Period end date | | |
|---|---|---|---|---|---|---|
| Day | Month | Year | | Day | Month | Year |
| 01 | January | 2023 | **to** | 31 | December | 2023 |

| | | |
|---|---|---|
| **Set out on pages** | Appendix 2 | (remember to include the page numbers of additional sheets) |

| | |
|---|---|
| **Respective responsibilities of trustees and examiner** | The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention. |
| **Basis of independent examiner's statement** | My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts. |
| **Independent examiner's statement** | In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]<br><br>1. which gives me reasonable cause to believe that in any material respect the requirements:<br>• to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and<br>• to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations<br><br>have not been met, or<br><br>2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached. |
| **Signed:** | **Date:** |
| **Name:** | [redacted] |
| **Relevant professional qualification(s) or body (if any):** | Association of Chartered Certified Accountants |
| **Address:** | [redacted] |

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

**APPENDIX 3**

## Disclosure section

Only complete if the examiner needs to highlight material problems.

**Give here brief details of any items that the examiner wishes to disclose**

NOT APPLICABLE

APPENDIX 2

Enter charity name below

Enter SC No. below

**SC049808**

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Scottish Charity Regulator

# Receipts and payments accounts

| For the period from | Period start date: 01 / Month / Year | to | Period end date: Day / Month / Year |
|---|---|---|---|
| | 01/01/2023 | | 31/12/2023 |

## Section A Statement of receipts and payments

| | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Expendable endowment funds to nearest £ | Permanent endowment funds to nearest £ | Total funds current period to nearest £ | Total funds last period to nearest £ |
|---|---|---|---|---|---|---|
| **A1 Receipts** | | | | | | |
| Donations | 1,350 | - | - | - | 1,350 | 220 |
| Legacies | - | - | - | - | - | |
| Grants | - | - | - | - | - | |
| Receipts from fundraising activities | 8,799 | - | - | - | 8,799 | |
| Gross trading receipts | - | - | - | - | - | |
| Income from investments other than land and buildings | - | - | - | - | - | |
| Rents from land & buildings | - | - | - | - | - | |
| Gross receipts from other charitable activities | - | - | - | - | - | |
| | | | | | - | |
| ***A1 Sub total*** | 10,149 | - | - | - | 10,149 | 220 |
| **A2 Receipts from asset & investment sales** | | | | | | |
| Proceeds from sale of fixed assets | - | - | - | - | - | |
| Proceeds from sale of investments | - | - | - | - | - | |
| ***A2 Sub total*** | - | - | - | - | - | - |
| ***Total receipts*** | 10,149 | - | - | - | 10,149 | 220 |
| **A3 Payments** | | | | | | |
| Expenses for fundraising activities | 4,633 | - | - | - | 4,633 | 188 |
| Gross trading payments | 96 | - | - | - | 96 | |
| Investment management costs | - | - | - | - | - | |
| Payments relating directly to charitable activities | - | - | - | - | - | |
| Grants and donations | 25 | - | - | - | 25 | |
| Governance costs: | | | | | - | |
| Audit / independent examination | - | - | - | - | - | |
| Preparation of annual accounts | - | - | - | - | - | |
| Legal costs | - | - | - | - | - | |
| Other | - | - | - | - | - | |
| | | | | | - | |
| ***A3 Sub total*** | 4,754 | - | - | - | 4,754 | 188 |
| **A4 Payments relating to asset and investment movements** | | | | | | |
| Purchases of fixed assets | - | - | - | - | - | |
| Purchase of investments | - | - | - | - | - | |
| ***A4 Sub total*** | - | - | - | - | - | - |
| ***Total payments*** | 4,754 | - | - | - | 4,754 | 188 |
| ***Net receipts / (payments)*** | 5,395 | - | - | - | 5,395 | 32 |
| **A5 Transfers to / (from) funds** | | | | | - | |
| ***Surplus / (deficit) for year*** | 5,395 | - | - | - | 5,395 | 32 |

## Section C Notes to the Accounts

**C1 Nature and purpose of funds** *(may be stated on analysis of funds worksheets)*

The funds in our account is predominantly funds raised through fundraising activities and the purpose of these funds are to help with the re-development of the skatepark in Peterhead.

**C2 Grants**

| Type of activity or project supported | Individual / institution | Number of grants made | £ |
|---|---|---|---|
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | Total | - |

**C3a Trustee remuneration**

| | |
|---|---|
| If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b) | |

**C3b Trustee remuneration - details**

| Authority under which paid | £83 |
|---|---|
| | |
| | |
| | |
| | |
| | |

**C4a Trustee expenses**

| | |
|---|---|
| Tasha Rafferty a trustee was reimbursed for fundraiser expenses incurred out of her own pocket. | |

**C4b Trustee expenses - details**

| | Number of trustees | £ |
|---|---|---|
| Fundraiser organisation costs | 1 | 83 |
| | | |
| | | |
| | | |
| | | |

**C5 Transactions with trustees and connected persons**

| Nature of relationship | Nature of transaction | Transaction amount (£) | Balance outstanding at period end (£) |
|---|---|---|---|
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

**C6 Other information**

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## Section B Statement of balances

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Expendable endowment funds to nearest £ | Permanent endowment funds to nearest £ | Total current period to nearest £ | Total last period to nearest £ |
|---|---|---|---|---|---|---|---|
| **B1 Cash funds** | Cash and bank balances at start of year | 2,682 | - | - | - | 2,682 | 2,651 |
| | Surplus / (deficit) shown on receipts and payments account | 5,395 | - | - | - | 5,395 | 32 |
| | | | | | | - | |
| | | | | | | - | |
| | **Cash and bank balances at end of year** | 8,077 | - | - | - | 8,077 | 2,683 |
| | (Agree balances with receipts and payments account(s)) | - | - | - | - | - | - |

| | Details | Fund to which asset belongs | Market valuation to nearest £ | Last year to nearest £ |
|---|---|---|---|---|
| **B2 Investments** | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | **Total** | - | - |

| | Details | Fund to which asset belongs | Cost (if available) to nearest £ | Current value (if available) to nearest £ | Last year to nearest £ |
|---|---|---|---|---|---|
| **B3 Other assets** | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | **Total** | - | - | - |

| | Details | Fund to which liability relates | Amount due to nearest £ | Last year to nearest £ |
|---|---|---|---|---|
| **B4 Liabilities** | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | **Total** | - | - |

| | Details | Fund to which liability relates | Amount due (estimate) to nearest £ | Last year to nearest £ |
|---|---|---|---|---|
| **B5 Contingent liabilities** | | | | |
| | | | | |
| | | | | |
| | | **Total** | - | - |

| Signed by one or two trustees on behalf of all the trustees | Signature | Print Name | Date of approval |
|---|---|---|---|
| | | Kevin Warrander | 02/09/2024 |
| | | Craig Duffy | 02/09/2024 |

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## Additional analysis (1)

### Analysis of receipts and payments

### 1 Donations

| | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Expendable endowment funds to nearest £ | Permanent endowment funds to nearest £ | Total current period to nearest £ | Total last period to nearest £ |
|---|---|---|---|---|---|---|
| Donation Cheque | 50 | | | | 50 | |
| Buchanhaven Harbour Trust Donation | 300 | | | | 300 | |
| Kaefer | 400 | | | | 400 | |
| Peterson | 50 | | | | | |
| Asco | 50 | | | | | |
| Hays Travel | 500 | | | | 500 | |
| **Total** | 1,350 | - | - | - | 1,250 | - |
| | - | - | - | - | reference | reference |

### 2 Grants

| | Unrestricted funds to nearest £ | Restricted funds to nearest £ | | | Total current period to nearest £ | Total last period to nearest £ |
|---|---|---|---|---|---|---|
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| **Total** | - | - | | | - | - |
| | - | - | | | - | - |

### 3 Gross receipts from other charitable activities

| | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Expendable endowment funds to nearest £ | Permanent endowment funds to nearest £ | Total current period to nearest £ | Total last period to nearest £ |
|---|---|---|---|---|---|---|
| Merchandise & Ticket Sales | 2,860 | | | | 2,860 | |
| Fundraiser Events Income | 5,513 | | | | 5,513 | |
| Rag Bag Recycling | 426 | | | | 426 | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| **Total** | 8,799 | - | - | - | 8,799 | - |
| | reference error | - | - | - | reference error | - |

### 4 Payments relating directly to charitable activities

| | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Expendable endowment funds to nearest £ | Permanent endowment funds to nearest £ | Total current period to nearest £ | Total last period to nearest £ |
|---|---|---|---|---|---|---|
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| **Total** | - | - | - | - | - | - |
| | - | - | - | - | - | - |

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## Additional analysis (2)

### 5 Breakdown of unrestricted funds

| | Unrestricted fund 1 - enter name of fund below | Unrestricted fund 2 - enter name of fund below | Unrestricted fund 3 - enter name of fund below | Unrestricted fund 4 - enter name of fund below | Total unrestricted funds | Total unrestricted funds last period |
|---|---|---|---|---|---|---|
| **Receipts** | | | | | | |
| Donations | | | | | - | |
| Legacies | | | | | - | |
| Grants | | | | | - | |
| Receipts from fundraising activities | | | | | - | |
| Gross trading receipts | | | | | - | |
| buildings | | | | | - | |
| Rents from land & buildings | | | | | - | |
| Gross receipts from other charitable activities | | | | | - | |
| ***Sub total*** | - | - | - | - | - | - |
| | | | | | cross ref error | |
| **Receipts from asset & investment sales** | | | | | | |
| Proceeds from sale of fixed assets | | | | | - | |
| Proceeds from sale of investments | | | | | - | |
| ***Sub total*** | - | - | - | - | - | - |
| ***Total receipts*** | - | - | - | - | - | - |
| | | | | | cross ref error | |
| **Payments** | | | | | | |
| Expenses for fundraising activities | | | | | - | |
| Gross trading payments | | | | | - | |
| Investment management costs | | | | | - | |
| Payments relating directly to charitable activities | | | | | - | |
| Grants and donations | | | | | - | |
| Governance costs: | | | | | - | |
| Audit / independent examination | | | | | - | |
| Preparation of annual accounts | | | | | - | |
| Legal costs | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| ***Sub total*** | - | - | - | - | - | - |
| | | | | | cross ref error | |
| **Payments relating to asset and investment movements** | | | | | | |
| Purchases of fixed assets | | | | | - | |
| Purchase of investments | | | | | - | |
| ***Sub total*** | - | - | - | - | - | - |
| | | | | | - | |
| ***Total payments*** | - | - | - | - | - | - |
| | | | | | cross ref error | |
| ***Net receipts / (payments)*** | - | - | - | - | - | - |
| **Transfers to / (from) funds** | | | | | - | |
| ***Surplus / (deficit) for year*** | - | - | - | - | - | - |
| | | | | | cross ref error | |

**Nature and purpose of funds**

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## Additional analysis (3)

### 6 Breakdown of restricted funds

| | Restricted fund 1 - enter name of fund below | Restricted fund 2 - enter name of fund below | Restricted fund 3 - enter name of fund below | Restricted fund 4 - enter name of fund below | Total restricted funds | Total restricted funds last period |
|---|---|---|---|---|---|---|
| **Receipts** | | | | | | |
| Donations | | | | | - | |
| Legacies | | | | | - | |
| Grants | | | | | - | |
| Receipts from fundraising activities | | | | | - | |
| Gross trading receipts | | | | | - | |
| Income from investments other than land and buildings | | | | | - | |
| Rents from land & buildings | | | | | - | |
| Gross receipts from other charitable activities | | | | | - | |
| ***Sub total*** | - | - | - | - | - | - |
| **Receipts from asset & investment sales** | | | | | | |
| Proceeds from sale of fixed assets | | | | | - | |
| Proceeds from sale of investments | | | | | - | |
| ***Sub total*** | - | - | - | - | - | - |
| ***Total receipts*** | - | - | - | - | - | - |
| **Payments** | | | | | | |
| Expenses for fundraising activities | | | | | - | |
| Gross trading payments | | | | | - | |
| Investment management costs | | | | | - | |
| Payments relating directly to charitable activities | | | | | - | |
| Grants and donations | | | | | - | |
| Governance costs: | | | | | - | |
| Audit / independent examination | | | | | - | |
| Preparation of annual accounts | | | | | - | |
| Legal costs | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| ***Sub total*** | - | - | - | - | - | - |
| **Payments relating to asset and investment movements** | | | | | | |
| Purchases of fixed assets | | | | | - | |
| Purchase of investments | | | | | - | |
| ***Sub total*** | - | - | - | - | - | - |
| ***Total payments*** | - | - | - | - | - | - |
| ***Net receipts / (payments)*** | - | - | - | - | - | - |
| **Transfers to / (from) funds** | | | | | - | |
| ***Surplus / (deficit) for year*** | - | - | - | - | - | - |

**Nature and purpose of funds**