

LEITH ATHLETIC FOOTBALL CLUB
Charity Number: SC049043
RECEIPTS AND PAYMENTS ACCOUNTS
YEAR ENDED 28 FEBRUARY 2025

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APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	03	2024	To	28	02	2025

Reference and administration details

Charity name
 Other names charity is known by
 Registered charity number
 Charity's principal address

Leith Athletic Football Club
SC049043
[Redacted]

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	[Redacted]	[Redacted]	[Redacted]	[Redacted]
2	[Redacted]	[Redacted]	[Redacted]	[Redacted]
3	[Redacted]	[Redacted]	[Redacted]	[Redacted]
4	[Redacted]	[Redacted]	[Redacted]	[Redacted]
5	[Redacted]	[Redacted]	[Redacted]	[Redacted]
6	[Redacted]	[Redacted]	[Redacted]	[Redacted]
7	[Redacted]	[Redacted]	[Redacted]	[Redacted]
8	[Redacted]	[Redacted]	[Redacted]	[Redacted]
9	[Redacted]	[Redacted]	[Redacted]	[Redacted]
10	[Redacted]	[Redacted]	[Redacted]	[Redacted]
11	[Redacted]	[Redacted]	[Redacted]	[Redacted]
12	[Redacted]	[Redacted]	[Redacted]	[Redacted]
13	[Redacted]	[Redacted]	[Redacted]	[Redacted]
14	[Redacted]	[Redacted]	[Redacted]	[Redacted]
15	[Redacted]	[Redacted]	[Redacted]	[Redacted]
16				
17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
[REDACTED]	[REDACTED]

Structure, governance and management

Type of governing document

Leith Athletic Constitution
Trustees, Coaches, Parents and Players Code of Conduct

Trustee recruitment and appointment

New trustees can be proposed by any current trustee, they must be accepted by a minimum of five trustees.

New trustees proposed are members of the local community or have been connected to the club as a parent or volunteer.

Objectives and activities

Charitable purposes

The advancement of public participation in sport and the provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended. And in furtherance of the above, organise public sporting events, provide sporting, recreational facilities, provide training in sporting activities, legislate for, foster, develop and promote in the community of Leith and surrounding areas, the practice and play of football and other sports, to buy, sell, exchange, or hire all articles, implements, fixtures, furniture apparatus and things used in the playing or practice of such sports.

Summary of the main activities in relation to these objects

We are an SFA community football club based in the heart of Leith, Edinburgh.

During the period, we provided football coaching to 500 players ranging from 4yr olds up to adults. This includes our girl's section with 60 girls, with an u10/ u12 and u14 teams created.

Players aged 11 and under play noncompetitive football within our soccer school. Players aged between 12 and adults play competitive football within the South East region of boys and girls youth football.

In addition, we continued to deliver sessions at Meadowbank between 4-6pm every day. Providing specialised coaching sessions to our players. We also ran 12 holiday camps throughout the year for players aged between 5-12yrs old.

Achievements and performance

Summary of the main achievements of the charity during the financial period

The club consolidated the existing player pathway built over the last 3 years, and expanded this with the introduction of the 2020 age group and the u10's girls team playing 7's football. In the space of three years the girls section is now just one team short of completing the full player pathway to senior football. This has stabilised the membership of the club to approx. 500 players and 60 coaches.

Through our partnerships with Technical Edge and Edinburgh Leisure we have continued our use of Meadowbank stadium to accommodate our membership. This has led us to provide over 12 holiday camps, providing after school care to our members along with specialised coaching sessions every midweek. In addition, we have secured a new 10 year lease on the club pavilion on Leith links.

In the community, we have started our regeneration of the Leith links pavilion in preparation for our 30th anniversary. This work is essential to extend our reach into the community with the aim of creating a sports hub open to all on Leith links. The Nepalese community and Street Soccer continue to use the facilities to host football based activities annually.

On the park, we are seeing increased participation from our players and improved competitiveness as they benefit from the additional services available and improved coaching.

Our focus in 2025/ 26, is to maintain our player pathway in the men's section whilst continuing to build our girls section with the aim of creating a complete pathway in the woman's game. On the facilities front, we aim to finish the work to regenerate the club pavilion to provide a suitable venue for our club members to use on a regular basis.

Financial review

Brief statement of the charity's policy on reserves

The club aims to hold a balance of £8,000 within our reserves. This amount covers our expenses for a 6-month period. With reserves currently at £31,564 the board feels that reserves are appropriate.

Details of any deficit

N/A

Donated facilities and services (if any)

N/A

Other optional information

This is the sixth year of our charitable status; our organisation is still trying to establish what benefits can be reaped through the charitable status and have not claimed any to date. During 2025/26, our key priorities will be on setting up a new membership application to enhance our governance and ability to claim gift aid, providing additional support to strengthen our coaches skills and abilities.

Declaration

The trustees declare that they have approved the trustees' report above.

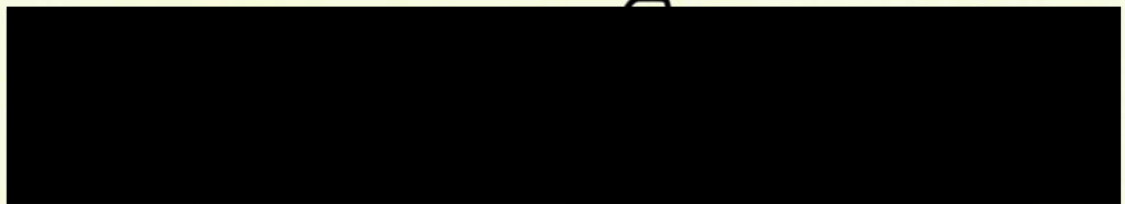
Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (e.g. Chair)

Date

	
Secretary	Chair
04/12/2025	04/12/2025

th Athletic Football Club (SC049043)
Year ended 28 February 2025

Independent Examiner's Report to the Trustees of

Leith Athletic Football Club

I report on the accounts for the year ended 28 February 2025 set out on pages six to eight.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity's trustees consider that the audit requirement of Regulation 10(1)(a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under Section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

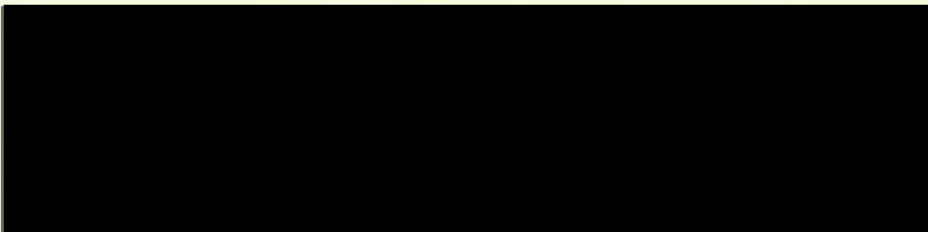
Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
- to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations; and
 - to prepare accounts which accord with the accounting records and to comply with Regulation 8 of the 2006 Accounts Regulations

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Cowan & Partners Limited
60 Constitution Street
Edinburgh
EH6 6RR

Date: 04/12/2025

Leith Athletic Football Cub (SC049043)

Year ended 28 February 2025

Receipts and Payments

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £	2024 Total £
Receipts					
Donations		11,000	-	11,000	3,200
Gift Aid		568	-	568	
Fundraising		558	-	558	3,997
Grants	5	4,000	-	4,000	1,000
Member Subscriptions & Section Contributions		147,565	-	147,565	124,552
Sponsorship		5,775	-	5,775	8,775
Other income		848	-	848	580
Total Receipts		170,314	-	170,314	142,104
Payments					
Payments for Charitable Activities:					
Training Facilities		62,886	-	62,886	58,884
Equipment & Strips		27,164	-	27,164	27,094
Coaching		13,719	-	13,719	13,780
Team Expenses		28,967	-	28,967	35,400
Pavilion Running Costs		9,797	-	9,797	1,093
Ties, Badges & Engraving		1,235	-	1,235	45
Referee Fees		5,082	-	5,082	-
Accounting Fees		1,231	-	1,231	-
Other Costs		315	-	315	655
Club Hub Fees		5,458	-	5,458	3,825
Donations		-	-	-	750
Travel and Bus Hire		671	-	671	-
Competition Fees		702	-	702	-
Fundraising Costs		1,955	-	1,955	2,073
Total Payments		159,182	-	159,182	143,599
Surplus/(Deficit) for the year		11,133	-	11,133	- 1,495
Transfers between funds		-	-	-	-
Cash funds brought forward		20,431	-	20,431	21,926
Cash funds carried forward		31,564	-	31,564	20,431

Leith Athletic Football Cub (SC049043)

Year ended 28 February 2025

Statement of Balances

Cash at Bank and in Hand

	Unrestricted Funds £	Restricted Funds £	Total 2025 £	Total 2024 £
Cash and bank balances at start of the year	20,431	-	20,431	21,926
Surplus/(Deficit) for the year	11,133	-	11,133	(1,495)
Transfer of Funds	-	-	-	-
Cash and bank balances at end of the year	31,564	-	31,564	20,431

Liabilities

Accounts are prepared on a receipts and payments basis, at the year-end accounting fees are due of £660 (2024: £1,230).

Notes to the Accounts

1. Basis of Accounting

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities & Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

2. Nature and purpose of funds

Unrestricted funds are those that may be used at the discretion of the trustees in furtherance of the objects of the charity. The trustees maintain a single unrestricted fund for the day-to-day running of the charity.

Restricted Funds may only be used for specific purposes. Restrictions arise when specified by the donor or when funds are raised for specific purposes.

3. Related Party Transactions

There have been no related party transactions during the year to 28 February 2025 nor the year to 29 February 2024.

4. Trustee Remuneration and Expenses

The members of the Board of Trustees did not receive any remuneration or expenses in the year (2024: nil).

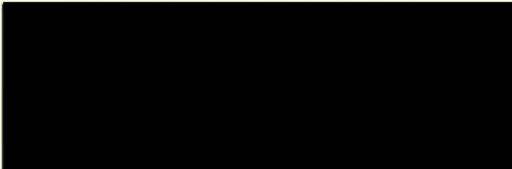
Leith Athletic Football Club (SC049043)

Year ended 28 February 2025

5. Grants

	Unrestricted Funds £	Restricted Funds £	Total 2025 £	Total 2024 £
SCLT	3,000	-	3,000	-
Foundation Scotland	1,000	-	1,000	4,000
	<u>4,000</u>	<u>-</u>	<u>4,000</u>	<u>4,000</u>

Approved by the Board of Trustees and signed on its behalf



Name.

Date 04/12/2025