

2024-25

|                             |                   |        |           |
|-----------------------------|-------------------|--------|-----------|
| Grants                      | Micro grant       |        | £1,000.00 |
|                             | Co-oP             |        | 957.51    |
| Electrician                 | (outside light)   |        | 289.86    |
| Heatcare                    | HIVE              |        | 323.04    |
| pest control                |                   |        | 65        |
| Insurance                   |                   |        | 754.16    |
| Moray fire                  |                   |        | 753.9     |
| EDF                         | electric          |        | 2309.46   |
| Total                       |                   |        |           |
| energies                    | gas               |        | 1149.98   |
| Internet                    |                   |        | 388.08    |
| music                       |                   | Cr     |           |
| licence                     | £81               | £77.44 | £3.60     |
| Cleaner                     |                   |        | £992.50   |
| MFCH                        |                   |        | £20.00    |
|                             |                   |        |           |
| Total out goings            |                   |        | £7,049.58 |
| Total grants and donations  |                   |        | £2,002.52 |
| Total income from hall fees |                   |        | £6,060.50 |
|                             |                   |        |           |
|                             | Total income      |        | £8,063.02 |
|                             | Total expenditure |        | £7,049.58 |
|                             | Profit            |        | £1,013.44 |
|                             |                   |        |           |
| Bank                        |                   |        |           |
| balance                     |                   |        | 10,708.28 |















































Centre improvements to maintain good order and ensure venue is welcoming and multi-use include:

New flooring and decoration in the pool room.

Internet installation to increase scope of venue hire and facilities.

More efficient internet heating controls.

Outdoor heating installed to garden area.

Operational and membership improvements:

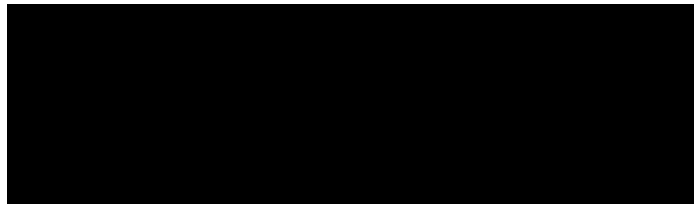
Online booking system installed.

Facebook page created.

Task group formed to improve operational matters.

Membership to the Federation of Community Hall Association.

Increased local membership, involvement and 7 established user groups.



Centre improvements to maintain good order and ensure venue is welcoming and multi-use include:

New flooring and decoration in the pool room.

Internet installation to increase scope of venue hire and facilities.

More efficient internet heating controls.

Outdoor heating installed to garden area.

Operational and membership improvements:

Online booking system installed.

Facebook page created.

Task group formed to improve operational matters.

Membership to the Federation of Community Hall Association.

Increased local membership, involvement and 7 established user groups.