

APPENDIX 1

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Office of the Scottish Charity Regulator

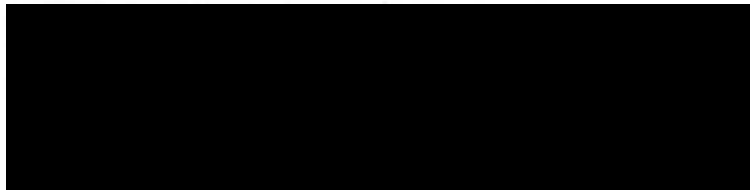
Trustees' Annual Report for the period							
Period start date				Period end date			
From	Day	Month	Year	To	Day	Month	Year
	01	June	2023		31	May	2024

Reference and administration details

Charity name
Other names charity is known by
Registered charity number
Charity's principal address

Keirans Legacy

SC047384



Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
[Redacted]			

8
9
10
11
12
13
14
15
16
17
18
19

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name

Dates acted if not for whole year

Structure, governance and management

Type of governing document

Keirans Legacy was set up and recognised as a Scottish Charity on 9 May 2017. It is administered and governed by its Constitution.

Trustee recruitment and appointment

The minimum number of trustees is three. The maximum number of trustees is ten. The board of trustees may at any time appoint any person to be a charity trustee by way of a resolution passed by majority vote at a board meeting.

Objectives and activities

Charitable purposes

The advancement of education, the saving of lives, the provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended

Summary of the main activities in relation to these objects

Details on the main activities are provided in the 2023/24 Annual General Report attached.

APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

Details on the main achievements of the charity during the financial period are provided in the 2023/24 Annual General Report attached.

Financial review

Brief statement of the charity's policy on reserves

The charity's policy on reserves is to be good custodians of the funds received from general donors in order to best serve the object of the charity being the building of a legacy in memory of [REDACTED]

Details of any deficit

Donated facilities and services (if any)

APPENDIX 1

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Position (e.g. Chair) Chair

Date 05/02/2025

Receipts and payments accounts					
For the period from				to	
	Day	Month	Year	Day	Month
	01	June	2023	31	May

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	26,681				26,681	30,587
Legacies					-	
Grants	15,000				15,000	
Receipts from fundraising activities	20,361				20,361	21,176
Gross trading receipts	40,268				40,268	38,355
Income from investments other than land and buildings					-	
Bank interest received	171				171	101
Gross receipts from other charitable activities	3,013				3,013	
A1 Sub total	105,494	-	-	-	105,494	90,219
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	105,494	-	-	-	105,494	90,219
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments	48,055				48,055	89,686
Investment management costs					-	
Payments relating directly to charitable activities	12,749				12,749	6,625
Grants and donations					-	8,000
Governance costs:					-	
Audit / independent examination	799				799	421
Preparation of annual accounts					-	
Professional fees	31,984				31,984	14,000
Other					-	
A3 Sub total	93,588	-	-	-	93,588	118,732
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	93,588	-	-	-	93,588	118,732
Net receipts / (payments)	11,906	-	-	-	11,906	(28,513)
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	11,906	-	-	-	11,906	(28,513)

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	76,540				76,540	105,053
	Surplus / (deficit) shown on receipts and payments account	11,906				11,906	(28,513)
						-	
						-	
	Cash and bank balances at end of year	88,446	-	-	-	88,446	76,540
(Agree balances with receipts and payments account(s))							

Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments			
	Total	-	-

Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets	Unrestricted	112		112
	Unrestricted	74		74
	Unrestricted	1,827		1,827
	Unrestricted	1,822		1,822
	Unrestricted	1,435		1,435
	Unrestricted	888		888
	Total	6,158	-	6,158

Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities			
	Total	-	-

Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities			
	Total	-	-

Signed by one or two trustees
on behalf of all the trustees

Signature

Print Name

Date of approval

		05/02/25

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

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Type of activity or project supported

Individual /
institution

Number of grants made

3

[illegible]

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)

X

Authority under which paid

£

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)

	Number of trustees	£
Mileage allowance payments for travel in relation to the charity	1	1,922
Telephone expenses in relation to the charity	1	612
Other	1	2,973

Nature of relationship

Nature of transactionTransaction
amount (£)

**Balance
outstanding at
period end (£)**

[illegible]

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Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Various					-	30,587
					"	
					"	
					"	
					"	
					"	
					"	
					"	
					"	
					"	
					"	
					"	
					"	
					"	
					"	
	-	-	-	-	-	30,587
reference	-	-	-	-	reference	-

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £		Total current period to nearest £	Total last period to nearest £
Total	-	-		-	-
	reference	=		reference	=

3 Gross receipts from other charitable activities

[illegible]

4 Payments relating directly to charitable activities

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
Insurance	441				441	409
Bank charges	135				135	0
General expenses	5,208				5,208	1,481
Promotion	1,711				1,711	762
Life saving bands					0	0
Defibrillator training					0	0
Event expenses	2,720				2,720	2,719
Telephone expenses	612				612	346
Rent					0	0
Motor expenses	1,922				1,922	908
Total	12,749	0	0	0	12,749	6,625

Additional analysis (2)

5 Breakdown of unrestricted funds

					Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations					26,681	30,587
Legacies					-	-
Grants					15,000	-
Receipts from fundraising activities					20,361	21,176
Gross trading receipts					40,268	38,355
Bank interest received					171	101
Rents from land & buildings					-	-
Gross receipts from other charitable activities					3,013	-
<i>Sub total</i>	-	-	-	-	105,494	90,219
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	-
Proceeds from sale of investments					-	-
<i>Sub total</i>	-	-	-	-	-	-
Total receipts	-	-	-	-	105,494	90,219
Payments						
Expenses for fundraising activities					-	-
Gross trading payments					48,055	89,686
Investment management costs					-	-
Payments relating directly to charitable activities					12,749	6,625
Grants and donations					-	8,000
Governance costs:					-	-
Audit / Independent examination					780	421
Preparation of annual accounts					-	-
Professional fees					31,984	14,000
Other					-	-
<i>Sub total</i>	-	-	-	-	93,568	118,732
Payments relating to asset and investment movements						
Purchases of fixed assets					-	-
Purchase of investments					-	-
<i>Sub total</i>	-	-	-	-	-	-
Total payments	-	-	-	-	93,568	118,732
Net receipts / (payments)	-	-	-	-	11,906	(28,513)
Transfers to / (from) funds					-	-
Surplus / (deficit) for year	-	-	-	-	11,906	(28,513)

Nature and purpose of funds

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APPENDIX 3



Office of the Scottish Charity Regulator

Independent examiner's report on the accounts

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Report to the
trustees/members of

Charity name

Keirans Legacy

Registered charity
number
On the accounts of the
charity for the period

SC047384

Period start date				Period end date		
Day	Month	Year		Day	Month	Year
1	June	2023	to	31	May	2024

Set out on pages 1 to 9, 12 to 19

(remember to include the page
numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

Independent examiner's
statement

In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Name:

Date:

Relevant professional
qualification(s) or body
(if any):

ASSOCIATION OF CHARTERED CERTIFIED ACCOUNTANTS

Address:

The Long Partnership Chartered Accountants & Chartered Tax Advisers
Park House Centre
South Street
Elgin IV30 1JB

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of
any items that the
examiner wishes to
disclose



KEIRANS LEGACY

———— SAVING LIVES ————

Keirans Legacy

SCO 47384

ANNUAL REPORT 2023-2024

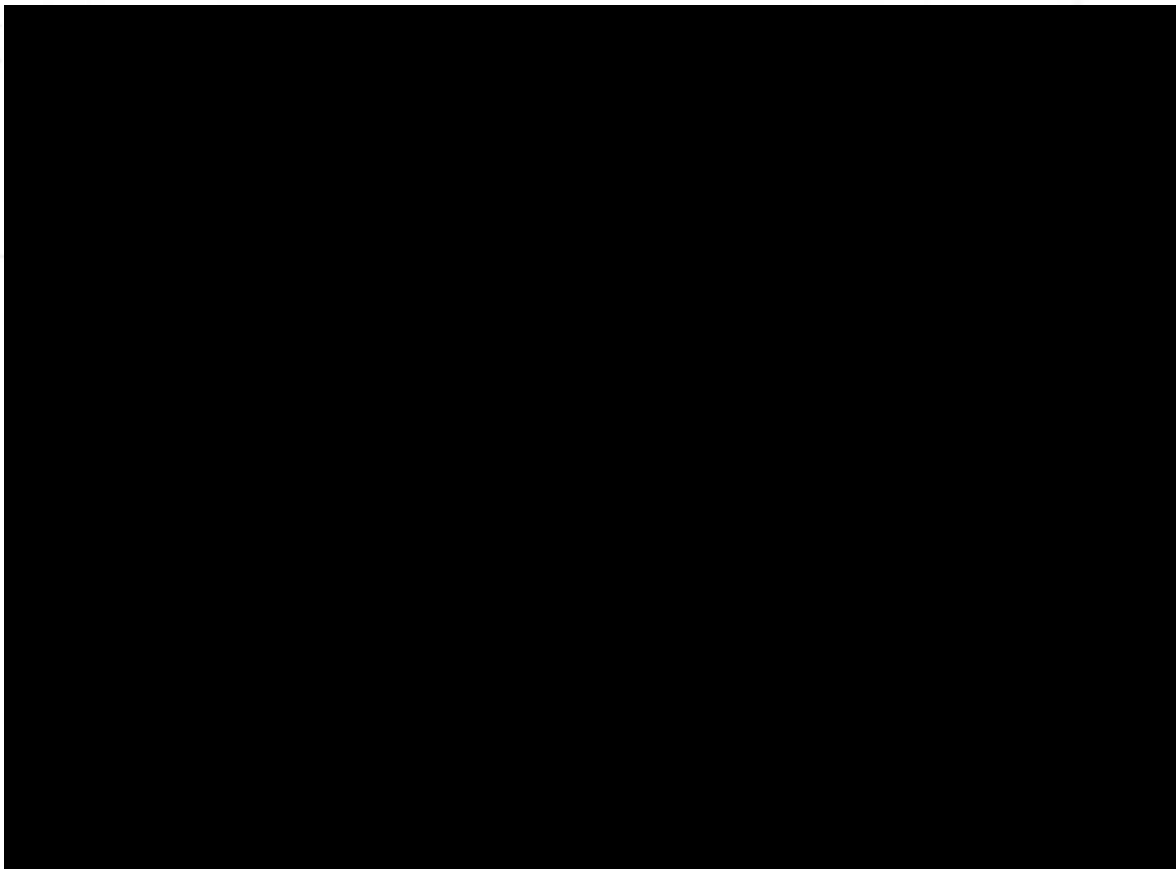
Keiran's Legacy: Annual General Report

Period: 1st June 2023 – 31st May 2024

Introduction: The year 2023-2024 has been a momentous one for Keiran's Legacy, filled with new partnerships, generous donations, and continued success in our mission to provide life-saving defibrillators to communities. We are immensely grateful for the ongoing support of our volunteers, donors, and partners, who make all of this possible. This report highlights some of the key achievements and milestones of the past year.

1. 1st Festival in May 2024 – Macmoray:

In May 2024, we were excited to attend our inaugural festival at Macmoray, marking a significant milestone in our community outreach efforts. The event was a celebration of Keiran's Legacy and its impact on local health and safety. With live music, entertainment, food stalls, and an educational component on the importance of defibrillators, the festival attracted a diverse crowd. It was a successful day, raising awareness about the lifesaving work we do, and setting the stage for future festivals. We hope to make this an annual event that grows in scope and significance.

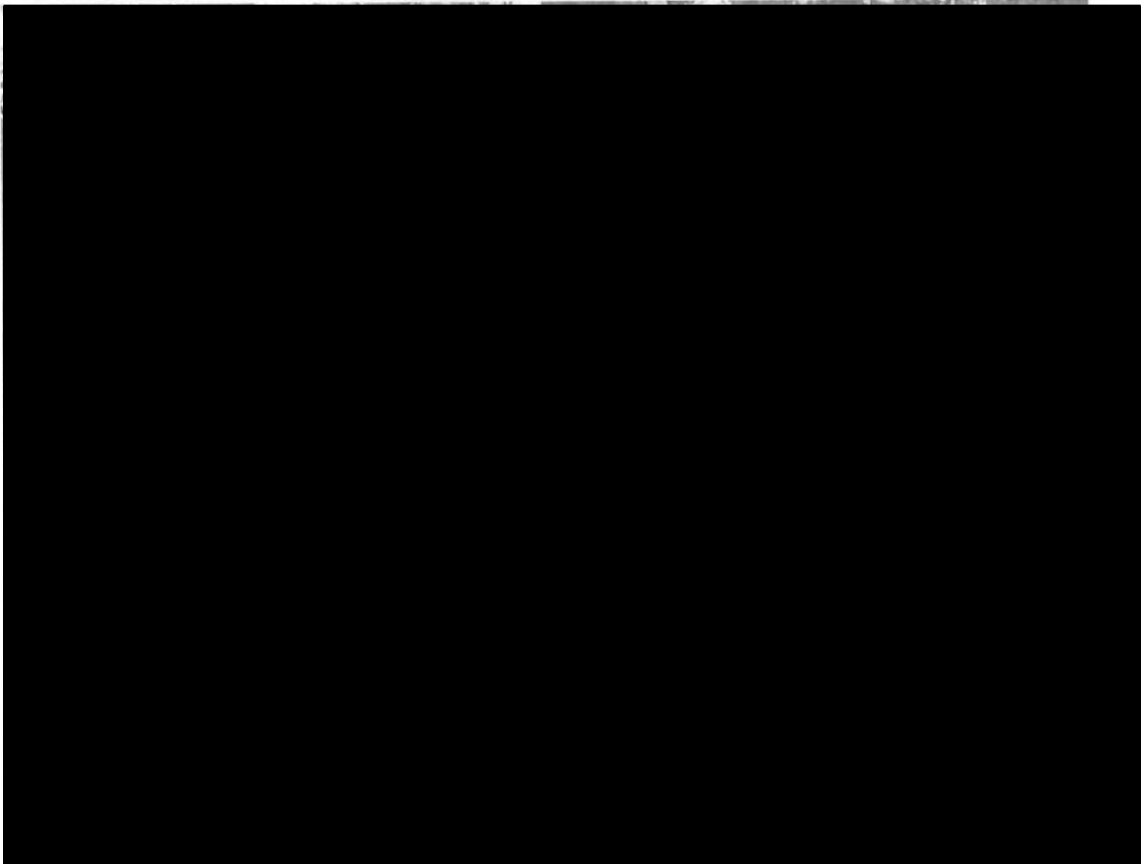


2. Gordon Castle Fundraiser:

In May Keiran's Legacy hosted our annual fundraiser at Gordon Castle Highland Games, where people come along to watch the Pipe Bands, tug of war, browse local stalls and meet with friends. The event raised vital funds to support our ongoing mission, specifically the installation and upkeep of defibrillators. The stunning surroundings of Gordon Castle, along with the generosity of the community who attend helped make this a memorable and successful fundraising event

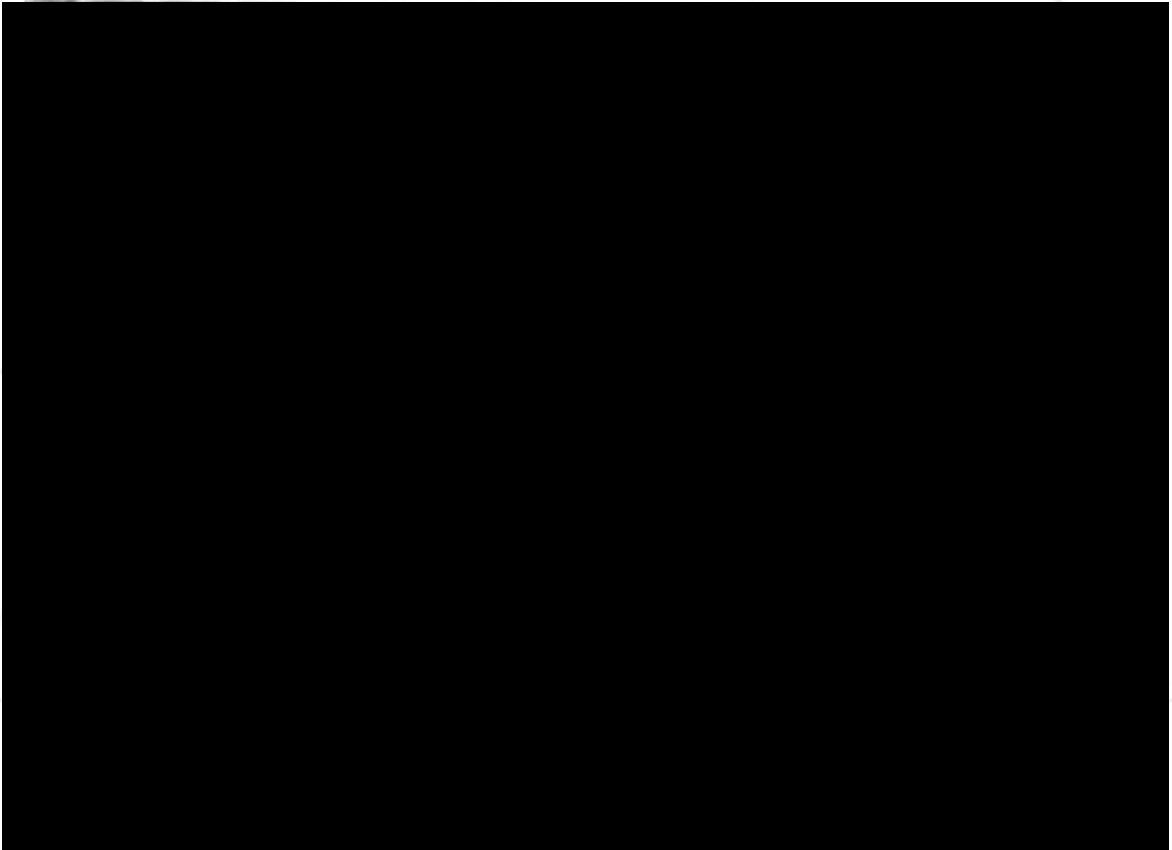
3. Landward with Dougie Vipond in April 2024:

In April 2024, we had the opportunity to be featured on *Landward*, the long-running rural affairs program presented by Dougie Vipond. This appearance provided a national platform for Keiran's Legacy, showcasing the importance of our work in rural communities. [REDACTED] and his team followed the installation of defibrillators, highlighted the role they play in saving lives, and shared the story of Keiran's Legacy. This exposure helped spread our message far and wide, reaching new audiences and inspiring greater support for our cause.



4. Scotmid Winning Community Connect Award for £15,000:

One of the highlights of the year in April 2024 was winning the Scotmid Community Connect Award, which provided Keiran's Legacy with a generous £15,000 grant. This funding is crucial in helping us to continue our work installing and maintaining defibrillators across the region. The support from Scotmid has enabled us to reach more rural communities and ensure that more people have access to life-saving equipment in times of need. The recognition of Keiran's Legacy by such a well-established company is a great honour and a testament to the positive impact we are making in local communities.



5. SSE Funding for £5,000 for Maintenance of Defibrillators in the Lennox Area:

In February 2024, we secured £5,000 in funding from SSE (Scottish and Southern Electricity Networks) for the maintenance of defibrillators in the Lennox area which covers Buckie and Keith. This funding is essential for ensuring that our fleet of defibrillators remains operational and ready to save lives. Regular maintenance is key to the ongoing effectiveness of these devices, and we are grateful to SSE for their commitment to supporting our work. With this funding, we can continue providing vital, reliable equipment to the communities in the Lennox area.

6. Christmas Raffle Sponsored by Threaplands Garden Centre:

To celebrate the festive season and raise funds for our work, we held a Christmas Raffle, generously sponsored by Threaplands Garden Centre. The raffle featured a total cash and the ticket sales prize of £500.00 with the prize money divided into three prizes, the ticket sales directly benefiting Keiran's Legacy. The local community's participation was inspiring, and the funds raised will go toward supporting the maintenance and expansion of our defibrillator network. We are grateful to Threaplands Garden Centre for their sponsorship and to everyone who bought tickets to support this event.

7. Points of Light Award from the Prime Minister:

The start of 2024 we were once again surprised regarding the recognition of the outstanding contribution that Keiran's Legacy has made to communities, we were honoured to receive the *Points of Light Award* from the Prime Minister. This prestigious award acknowledges individuals or organizations that have made a significant impact through volunteering and community service. Receiving the *Points of Light Award* is a powerful affirmation of the hard work and dedication of everyone involved with Keiran's Legacy, and it has helped raise our profile as a leading force in improving community health and safety.

8. Kirkie Bar Annual Putting Competition Raising £3,500:

The Kirkie Bar Annual Putting Competition is the highlight of the Kirkie Bar fundraising calendar, and this year was no exception. The event raised an impressive £3,500, with one particularly generous donor contributing £1,100 as a single donation. This support will go directly toward our work of installing and maintaining defibrillators in communities. We are deeply grateful to the participants, sponsors, and donors who made this event such a success, and to Kirkie Bar for hosting this fun and impactful day.

9. Newton Award:

At the Scottish Resuscitation Group in December Keiran's Legacy was proud to receive the *Newton Award*, which recognizes organizations for their exceptional efforts in improving health and well-being within communities. This award highlights our ongoing commitment to ensuring access to life-saving defibrillators and emergency care and reinforces the importance of community engagement and support. The Newton Award is a further testament to the remarkable impact Keiran's Legacy has had over the past year.

10. Forres Fire Brigade Car Wash Raised £750:

In September 2023, the Forres Fire Brigade hosted a charity car wash, which raised £750 for Keiran's Legacy. The event saw members of the local community come together to support our mission, with all proceeds going toward maintaining and installing defibrillators. The car wash was a fun, community-driven event, and we are extremely grateful to the Forres Fire Brigade for their initiative and the generosity of everyone who attended.

11. Johnston and Carmichael:

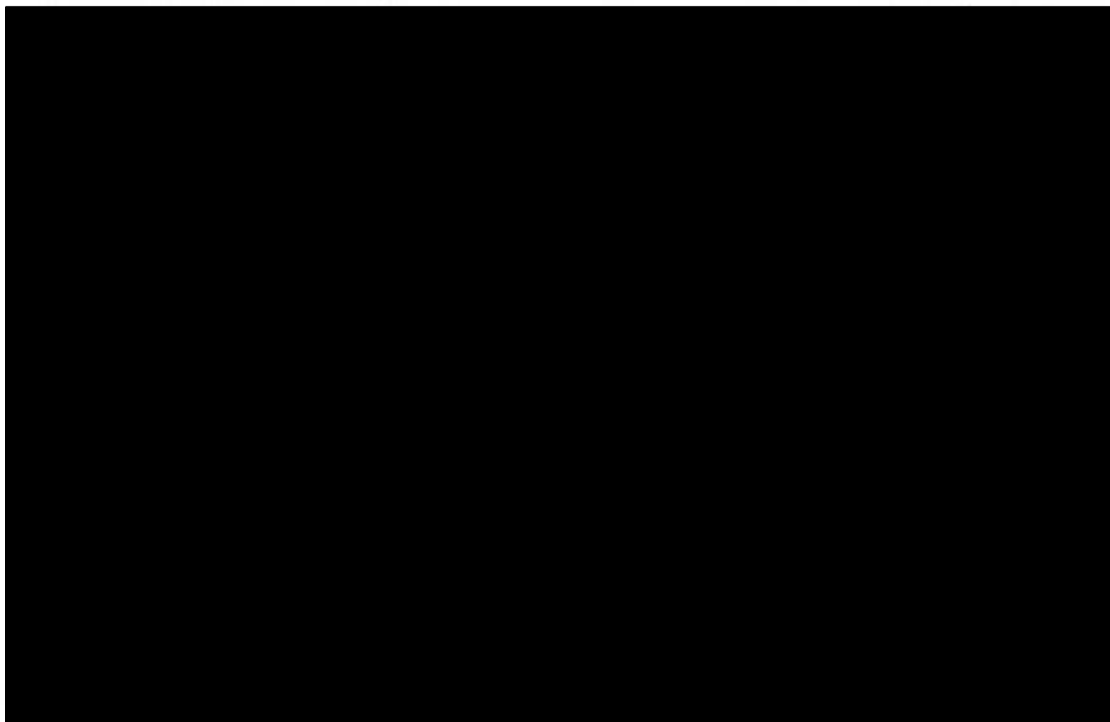
We would like to express our gratitude to Johnston and Carmichael, who have supported Keiran's Legacy throughout the year. Their contributions have helped provide essential resources for the continued operation and expansion of our defibrillator network. We appreciate their ongoing partnership and support.

12. [REDACTED] Cutting His Hair for Charity:

In a heartwarming act of generosity [REDACTED] decided to cut his hair in support of Keiran's Legacy. This personal fundraising effort not only raised vital funds but also drew attention to our cause. We are immensely proud of [REDACTED] commitment and selflessness, and we thank him for his efforts in supporting our mission.

13. Callum's Memorial Football Match Raised £4,649.50 (31st July):

In memory of Callum, a football match was held on 31st July 2023, which raised an incredible £4,649.50 for Keiran's Legacy. The event brought together the local community in a powerful way, with friends, family, and supporters coming out to honour Callum's memory and contribute to our life-saving work. The funds raised will help us continue to provide defibrillators to those who need them most. We are deeply touched by the generosity shown at this special event.



14. Maintenance and Installation of Defibrillators (June – October 2023):

The first quarter of the year, from June to October 2023, was dominated by the maintenance and installation of defibrillators. During this period, we focused on ensuring that our existing fleet of defibrillators was in good working order, with regular checks and repairs. Additionally, we continued the installation of new defibrillators in key locations, expanding our **network** to ensure more communities had access to these vital life-saving devices. This work is crucial to ensuring the sustainability and effectiveness of our mission.

15. Defibrillator Deployments and Defibrillators Distributed.

Over this year, the defibrillators distributed has increased to 290 defibrillators

Deployments by Police they had another 17 deployments to 145 since October 2016.

Prior to the defibrillators being nationally rolled out their average use was once per month with two divisions at the end of May 2024 this has tripled to 3 times per month.

Since the defibrillators were rolled out throughout the country in September 2022 to the end of May 2024 there was a further 61 deployments.

Lives saved has also increased from 12 to 20 lives which is a huge immeasurable achievement for Keiran and his Legacy which is priceless..... we would wish that Keiran here to celebrate his success and know the love that has driven us to make change in his name.

We continue to strive in honour of Keiran to ensure his Legacy continues to save lives, educate the vital skill of saving a person's life in an out of hospital situation and develop Keirans Line at Glenlivet to improve the mental health and well-being of those who participate in biking and enjoy the outdoors. Funding is always difficult to achieve due to all the competing demands on people and businesses donating especially with the cost-of-living crisis. We continue to negotiate this difficult landscape and maintain and deliver our aims to our beneficiaries whom a gift of life is priceless. There were many more acts of kindness shown to Keirans Legacy throughout the year, which without our volunteers we would not be able to raise the profile and raise vital funds. We are extremely grateful to everyone who has contributed in so many ways over the past year to ensure Keiran and his Legacy expands and saves lives

Keiran's Legacy has had an extraordinary year, with our efforts reaching new heights in terms of community engagement, fundraising, and recognition. The support we've received from local businesses, community groups, and individuals has been invaluable, and we are excited about the future as we continue to grow and expand our network of life-saving defibrillators, promote Keirans Line at Glenlivet Bike Trails, expand our First Aid Training provision.

The next year, will continue to focus on continuing to build on our achievements, reaching more people, and making an even greater impact on our communities.